

Annual Reports

# Hampton Falls

New Hampshire  
Incorporated 1722



**Town Reports 2007**  
**School District Reports 2007-2008**

**TOWN SERVICES**  
**EMERGENCY NUMBERS**

**Ambulance, Fire, Police**

**Ambulance & Fire  
Police**

**911  
926-3377  
772-4716**

**NON-EMERGENCY NUMBERS**

**PUBLIC SAFETY BUILDING**

**Fire Department**

**926-5752**  
Fax (929-0587)  
*Chief@hffd.org*

**Police Department**

**926-4619**  
Fax (926-6042)  
*hfallspd@hamptonfallspd.com*

**LIBRARY**

**Hampton Falls Library**

Monday, Wednesday  
Tuesday, Thursday  
Friday  
Saturday

**926-3682**  
*hamptonfalls.library@comcast.net*  
1 - 8 p.m.  
10 a.m. - 5 p.m.  
1 - 5 p.m.  
9 - 1 p.m.

**PUBLIC WORKS**

**Road Agent**

**770-6274**

**RUBBISH DISPOSAL FOR EXTENSIVE REMOVAL**

Waste Management, Hampton, NH  
Brush Dump open Saturdays (April to November)

800-847-5303  
10 a.m. - 4 p.m.

**TOWN HALL**

**Town Offices**

**Fax: 926-1848**

**Town Administrator**

**926-4618 Ext: 3**

*townadministrator@hamptonfalls.org*

**Administrative Assistant**

**926-4618 Ext: 2**

*administrativeassistant@hamptonfalls.org*

**Town Clerk**

**926-4618 Ext: 1**

Monday, Tuesday, Thursday  
Friday. (Sept - May)

8:30 a.m. - 12 noon & 1 - 4 pm  
9 a.m. - 12 noon  
*townclerk@hamptonfalls.org*

**Tax Collector**

**926-4618 Ext: 4**

Monday, Tuesday, Thursday

9 a.m. - 12 noon & 1 - 4 pm  
*taxcollector@hamptonfalls.org*

**Building Inspector/Code Enforcement**

**926-4618 Ext: 5**

**Health Officer**

*buildinginspector@hamptonfalls.org*

Monday, Tuesday, Thursday  
Friday

8 a.m. - 11 a.m. & 1 - 3 pm  
8 a.m. - 11 a.m.

**Front Cover**

*The newly restored Weare Monument at the Hampton Falls Town Common, late fall 2007.*

**Back Cover**

*Bandstand in December 2007*

*Photos by Tim Samway*

**Contributors to other Town Report Photos**


*Thanks to those who contributed photos for this report:*

*Tracy Healey-Beattie, Robbie Dirs, Judy Haskell, Hampton Falls Historical Society, Jay Lord,  
Tim Samway, Eric Small, Sheila Tanguay.*

ANNUAL REPORTS  
FOR THE TOWN & SCHOOL OF  
HAMPTON FALLS  
NEW HAMPSHIRE



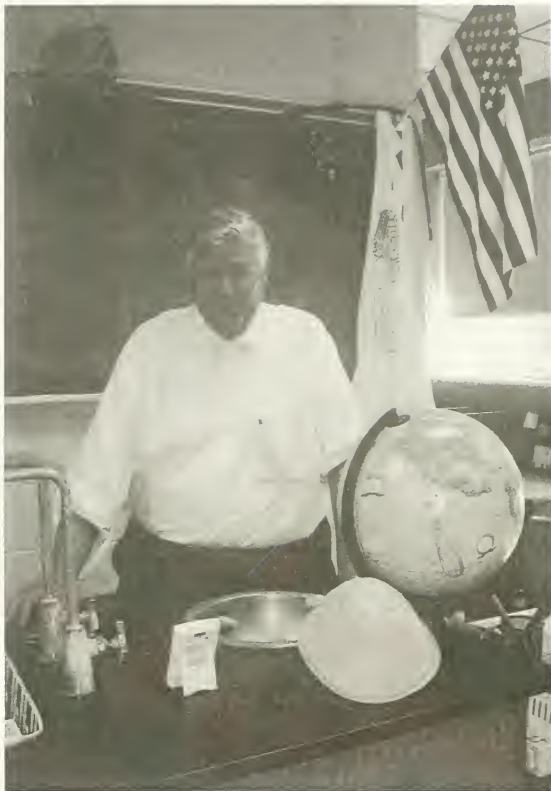
As Compiled by the Town Officers for the year ending December 31, 2007  
As Compiled by the School Officers for the year ending June 30, 2008



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## DEDICATION

**Richard B. Sanborn**

**Honorary Citizen**

Richard B. Sanborn, an individual who has touched the lives of several generations of Hampton Falls' families has retired from Lincoln Akerman School. During the course of his 45-year tenure, Mr. Sanborn embraced not only the school community as teacher and principal but **also** the Town of Hampton Falls and its people. As

teacher and historian, Mr. Sanborn is known and respected for his deep knowledge of the people and landmarks of our Town. A man of wisdom, kindness and sincerity, Richard B. Sanborn will always be remembered for his unfaltering commitment to the children, families and history of Hampton Falls.



## DEDICATION

### Francis J. Ferreira, Jr.

Frank Ferreira continues to volunteer his time to the Town of Hampton Falls, serving as Auditor (1969-1978), Supervisor of the Checklist (1971-1996), Recreation Commission Chairman (1992-present) and Selectman (1996-2007). As a Selectman, he represented the Board on the Planning Board, Zoning Board of Adjustment, Library and Fire Department.

As a Selectman Frank has perambulated the town bounds and attended bi-annual white goods collection days. Behind the scenes, he posts notices on the Town Common information board and tends to the trash and recycling at Governor Weare Park. He helps with the setup of the summer Bandstand concerts. For many years, Frank wound the Town Clock weekly and set up voting booths for all elections. He is a long-time member of the Hampton Falls Historical Society and Hampton Falls Grange (1965).

He supported the efforts of Town employees, departments and committees to attain goals within budget constraints while keeping the best interest of the Town in mind. He initiated the creation of the

Recreation Commission whose programs and responsibilities have grown over time with the construction of playing fields at Governor Weare Park and sponsoring of Senior Card Parties and a Summer Program held at Lincoln Akerman School.

Frank moved to Hampton Falls in 1964, where he and his wife, Anne, raised two daughters, Gretchen and Cathrina, and one son, Jonathan. During his professional career, he served as principal for the Pentucket Regional Junior High School. He also worked as a salesman for six years retiring in 1986.

Frank is a devoted Republican who has worked on many campaigns. He enjoys Golden Glove boxing, writing, cooking and computer graphics, and is an avid reader and listener of audio books. He is especially proud of his two grandchildren, Brynna and Aidan who reside in Maine.

We are grateful for his service to the Hampton Falls community and for *all* that he does for the Town. We wish him all the best.



## DEDICATION

**Alice L. Tonry**

In July 2007, Alice L. Tonry signed a conservation easement, permanently protecting 204 acres of her land from development in Hampton Falls.

The Tonry family from *left to right*: **Back row:** Bob, Kate Day Tonry, Jessie, Louie, Landis, Kate Kelly, and Mimi. **Front row:** Alice Day Tonry, Abby, *Alice L. Tonry* and one of Kate's five dogs.



## DEDICATION

### Joan S. Topp

Joan S. Topp and her husband Lee moved to Hampton Falls in 1980. Prior to purchasing "Applewood Farm," their home on Brown Road, Joan worked in a variety of fields - as a human resources assistant at Readers' Digest, for an executive search firm, as a staff member of a school for emotionally disturbed children, and owned an independent book store - all the while accompanying Lee on business trips, raising two children, running a household and caring for numerous pets.

Equipped with her degree in early childhood education from Vermont College, Joan began to immerse herself locally in volunteer endeavors and served as President of the Seacoast VNA, was on the Board of (and a tutor for) Odyssey House, worked for Exeter Head Start, taught parenting classes through Portsmouth Regional Hospital and in 1989 was honored with the Richard S. Lockhart award for volunteer service in the seacoast area.

Meanwhile, back in Hampton Falls, Joan began what was to be a twenty-one year love affair with the

Hampton Falls Free Library. She volunteered to lead a pre-school story time, which eventually became two and then finally three weekly programs: reading stories, singing songs and organizing simple crafts.

Joan helped launch the Friends of the Library and arranged two successful house tours. When it was time to build the new library, Joan took on the task of fund raising for library furnishings. It included soliciting businesses for a month-long raffle of donated goods and services, arranging an antique appraisal day, finding donors for the Wall of Books, planning the Family Fall Festival, and arranging for author Dan Brown to speak and sell books at the library's first Literary Tea.

After Joan announced her impending retirement from weekly story times last spring, the Library Trustees decided to dedicate and rename the multi-purpose room where she conducted story times the "Joan S. Topp Meeting Room," in recognition of the priceless contribution she has made in the lives of the children and parents of Hampton Falls.



## DEDICATION

### Karen Ayers

Left- right: **Karen Ayers**, Marietta Garavaglia and Mary Ann Hill having a good time during the tour to celebrate the Tonry Tree Farm Conservation Easement, August 2007.

Karen Ayers has been a resident of Hampton Falls for over 20 years. For much of this time she has been a member of the Conservation Commission, working extensively on projects that have helped to preserve open space and to protect natural resources. In 2006, based on her dedication, professional experience and vision, she was asked to accept the position of Commission Chair.

In 2007 Karen addressed many projects that were important to the Commission. She made it a priority to develop a comprehensive matrix which would enable the Commission to evaluate and rank properties of conservation interest. The Conservation Commission completed this with the help of Theresa Walker of the Rockingham Planning Commission early in the year. Karen also worked with Southeast Land Trust of New Hampshire (SELT) to establish a dedicated easement holder for the recently acquired Marsh Lane Preserve Extension. Additionally, she continued the Commission's earlier work to identify and protect prime wetlands by applying for and receiving a grant from the New Hampshire Estuaries Project. This enabled the Commission to fund professional services required to

develop a Prime Wetlands warrant article which will appear on the March 2008 ballot.

Over the years Karen has discussed conservation opportunities with many Town residents who share a similar interest in land preservation. This is an ongoing and extensive process, and Karen continues to review these options with interested land-owners. A significant event occurred this past year when the Tonry family, working in conjunction with Karen and SELT, finalized their decision to protect 204 acres of diverse landscape and wildlife habitat through a conservation easement. Karen explored this option with the Tonrys over many years, making herself available for farm walks and meetings whenever necessary.

To advance her knowledge of conservation related topics, Karen attended over five courses and seminars throughout the year. In her "free time," Karen is known for her organic vegetable garden and her expertise as a bread-baker and cookie-maker. Our thanks to Karen for her dedication to the conservation objectives that are so important to the residents of Hampton Falls!





## IN MEMORIUM

*Richard "Dick" Bohm*

1915 – 2007

Richard Bohm was born December 26, 1915 in Milton. He was a graduate of U Mass Amherst (1937) and earned his Masters in Entomology from Cornell University (1940) and served as a lieutenant commander in the U. S. Navy during World War II.

Dick first moved to Hampton Falls in 1952, left and returned in 1955 to stay, residing at Indian Rock Farm. Dick served as Town and School Moderator for 30 years and variously on the Hampton Falls Planning Board,

Zoning Board of Adjustment, Cemetery Trustee, Auditor, Health Officer and Perc Inspector and believed that living in a small town included the obligation to be a part of its governance. He was a proud member of the Hampton Falls Volunteer Fire Department and long-time active member of the Hampton Falls Grange.

Dick is survived by his daughter, Elizabeth, and son, Jonathan.



## **IN MEMORIUM**

**Douglas R. Woodward**

**1911 – 2007**

Douglas Woodward was born October 4, 1911 in Franklin. He was a U. S. Army veteran of World War II and graduate of the University of New Hampshire (1934) and earned his Bachelor of Science degree in civil engineering.

He served as Chairman and Member of the Hampton Falls Conservation Commission as well as Timber Harvest Inspector relative to "Intent to Cut" applications.

Doug had a passion for woodworking and built a large ballot box that has been used during the local, state and national elections.

Doug is survived by his wife, Beverly; two sons, Thomas and Robert, and was predeceased by his daughter, Elizabeth.





*Annual Town & School  
Reports Book*

*2007*

*Recognizes*

*all the Employees and Volunteers*

*that give so much*

*to the Town of Hampton Falls*

*and*

*to Lincoln Akerman School*

## VOLUNTEER APPLICATION

NAME: \_\_\_\_\_ PHONE: \_\_\_\_\_

ADDRESS: \_\_\_\_\_

In order to contribute to the community of Hampton Falls, I am willing to volunteer to serve on the following board(s) and/or Committee(s). My preference is indicated by 1, 2, 3, etc. Please circle "regular" or "alternate" as your choice.

<input type="checkbox"/> Conservation Commission (reg/alt)	<input type="checkbox"/> Hampton Falls Newsletter
<input type="checkbox"/> Emergency Management	<input type="checkbox"/> Planning Board(alt)
<input type="checkbox"/> Fire Department	<input type="checkbox"/> Recreation Commission (reg/alt)
<input type="checkbox"/> Friends of the Library	<input type="checkbox"/> Recycling/Solid Waste Committee (reg/alt)
<input type="checkbox"/> Historical Society	<input type="checkbox"/> Zoning Board of Adjustment (reg/alt)

Please attach a brief statement as to why you feel qualified to serve. Thank you.

Mail Form To: Hampton Falls Board of Selectmen  
1 Drinkwater Road  
Hampton Falls, NH 03844

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*Boy Scouts, Girl Scouts and other children at the Memorial Day Services at the Town Common*

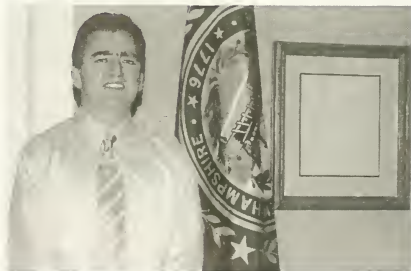
## THE BOARD OF SELECTMEN



*Stephen C. Volpone Jr., Chairman  
2005-2008*



*Theodore C. Tocci  
2006-2009*



*Shawn C. Hanson  
2007-2010*

## STATISTICS

**Town of Hampton Falls**

**Incorporated - 1722**

**2006 population (Office of State Planning) 2,052**

**Parcels of Land – 1,193**

**Land Area – 12.6 sq. miles**

**Miles of Town-owned roads – 31.85**

**Type of Government – Official Ballot Referendum Town Meeting (SB 2)**

**Registered voters (Jan. 2008) – 1,723**

**First Session of Town Meeting:**

Between and including the 1<sup>st</sup> and 2<sup>nd</sup> Saturdays following the last Monday in January

**Second Session of Town Meeting (Election Day):**

Second Tuesday in March

## PROPERTY TAX STATISTICS

<b>Year</b>	<b>Tax Rate Per 1,000 Valuation</b>	<b>Taxable Valuation</b>
1996	19.60	181,623,900
1997	19.20	186,333,800
1998	20.35	191,233,600
1999	23.25	188,446,400
2000	18.70	244,679,300
2001	21.65	249,721,900
2002	20.65	256,892,200
2003	15.65	333,308,600
2004	17.70	344,730,400
2005	18.00	355,518,300
2006	19.60	367,528,800
2007	20.49	379,027,200

## TOWN OFFICERS

### SELECTMEN

Stephen C. Volpone, Jr.	2008
Theodore C. Tocci	2009
Shawn C. Hanson	2010

### TOWN ADMINISTRATOR

Eric N. Small

### ADMINISTRATIVE ASSISTANT

Lori A. Ruest

### MODERATOR

John R. Shaw	2008
--------------	------

### TOWN CLERK

Holly E. Knowles	2008
------------------	------

### DEPUTY TOWN CLERK

A. Jarlath Fournier

### TOWN CLERK ASSISTANT

Karen M. Sabatini

### TAX COLLECTOR

Mary Ann S. Hill

### DEPUTY TAX COLLECTOR

Marietta L. Garavaglia

### BOOKKEEPER

Lori A. Ruest

### TREASURER

Elizabeth H. Riordan	2010
----------------------	------

### DEPUTY TREASURER

Sharada L. Allen

### ANIMAL CONTROL OFFICER

John H. McEachern III

### ASSESSING AGENT

Diana G. Calder

### BUILDING INSPECTOR

Kevin C. Kelley

### BOARD OF ADJUSTMENT

Alexander L. Dittami	2009
Charles S. Leto (VC)	2009
Richard P. McDermott (CH)	2008
Stephen C. Volpone, Jr. (S)	2008
Patricia S. Young	2010
James K. Henebry (A)	2008
Peter G. Robart (A)	2010
Lori A. Ruest	Adm. Asst

### CEMETERY SEXTON

Georgianna D. Swain

### CEMETERY TRUSTEES

Lillian A. Walker (CH)	2010
Barbara R. Lizotte, retired	2008
Edward C. Price	2009

## CODE ENFORCEMENT OFFICER

Kevin C. Kelley

## COMPENSATION REVIEW COMMITTEE

Robbie E. Dirs

Shawn C. Hanson

Susan J. Hemlepp

Theodore C. Tocci

Stephen C. Volpone, Jr. (CH)

## CONSERVATION COMMISSION

Karen Ayers (CH)	2009
David M. Gandt	2008
Tracy Healey-Beattie	2009
Nancy E. Roka	2010
Gregory E. Smart (VC)	2008
Robert K. Wiener	2008
Larry M. Smith (A)	2008
Marietta L. Garavaglia, Adm. Asst	2010

## DUMP ATTENDANT

Paul Michael

## EMERGENCY MANAGEMENT

Jay M. Lord, Director

## FIRE DEPARTMENT

Jay M. Lord, Chief / Fire Warden

Russell A. Davies, Deputy Chief/Deputy Warden

Captain/Deputy Warden

Daniel LaMontagne

Robert W. Regan

Lieutenant/Deputy Warden

Laurence E. Anderson

Jr. Brian L. Kent, Jr.

John H. McEachern III

## HEALTH OFFICER

Kevin C. Kelley

## HIGHWAY AGENT

Richard B. Merrill, Jr.

## HIGHWAY SAFETY COMMITTEE

Laurance E. Anderson, Jr.	2010
Andrew Christie, Jr.	2008
Robbie E. Dirs	2009
William F. Kenney	2010
Jay M. Lord (CH)	2009
Richard B. Merrill, Jr.	2010
Robert W. Regan	2010

## OLD STAGE BRIDGE ROAD COMMITTEE

Wayne N. Barker

Steven W. Bryant

Paul W. Fitzgerald

Michael L. Henry

Larry & Fran Rice

Richard Robinson

Mark A. Thompson,

Steve C. Volpone Jr.

Judy Wilson (CH)

Hampton Representative Nathan Page

**PERCOLATION & SEPTIC SYSTEM INSPECTOR**

Rockingham County Conservation District  
Richard Bond, Soil Scientist

**PLANNING BOARD**

Charlyn E. Brown (CH)	2009
Richard P. McDermott	2010
Beverly P. Mutrie	2008
John R. Shaw	2010
Larry M. Smith (VC)	2008
Theodore C. Tocci	Sel. Rep.
Abigail L. Tonry	2009
Marietta L. Garavaglia (A)	2008
Roger Spoerry (A)	2010
Lori A. Ruest	Adm. Asst.

**CAPITAL IMPROVEMENT PROGRAM COMMITTEE**

Charlyn E. Brown  
Maurice J. Caruso (CH)  
John J. Ratigan  
Eric N. Small  
Theodore C. Tocci  
Roger D. Venden

**PLANNING BOARD ROAD COMMITTEE**

Marietta L. Garavaglia, Admin. Assistant  
Richard P. McDermott  
Richard B. Merrill, Jr.  
Eric N. Small  
Larry M. Smith (CH)  
Theodore C. Tocci

**POLICE DEPARTMENT**

Jason R. Allen	Part-time Patrolman
Sharada L. Allen	Secretary
Marshall C. Bennett	Corporal
Thomas L. Boynton, Jr.	Lieutenant
Robbie E. Dirs	Chief
Peter Fowler	Part-time Patrolman
David R. Hersey	Part-time Patrolman
Joseph Lister	Part-time Patrolman
John H. McEachern III	Part-time Patrolman
John Mounsey	Part-time Patrolman
Bruce Preston	Part-time Patrolman
Brian Rathman	Part-time Patrolman
Alan W. Roach	Prosecutor
Jeremy M. Tetreault	Patrol Officer

**RECREATION COMMISSION**

Ned J. DiDomenico	2010
Francis J. Ferreira, Jr. (CH)	2010
Pamela J. Fitzgerald	2009
Peter G. Robart	2010
Larry M. Smith	2008
Lillian L. Stan	2008

**RECYCLING AND SOLID WASTE COMMITTEE**

Thomas R. Cass  
Michael R. Hastings (CH)  
Joseph A. Melville (S)

**REPRESENTATIVES TO THE GENERAL COURT District 14**

Benjamin E. Moore, Seabrook  
Mark F. Preston, Seabrook  
E. Albert Weare, Seabrook  
James B. Webber, Kensington

**REPRESENTATIVE TO THE STATE SENATE District 24**

Martha Fuller Clark, Portsmouth

**ROCKINGHAM PLANNING COMMISSION REPRESENTATIVES**

Richard P. McDermott	2008
Theodore C. Tocci	2010

**SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT REPRESENTATIVE**

J. Andrew Melville

**SUPERVISORS OF THE CHECKLIST**

Andrew Christie, Jr.	2008
Dorothy M. Dail-retired	2012
Maureen Hastings (CH)	2010
Lillian L. Stan-appointed	2012

**TOWN COMMON IMPROVEMENT COMMITTEE**

Jack P. Fernery  
Pamela J. Fitzgerald  
Peter G. Robart (CH)  
Richard Robinson  
Eric N. Small  
Larry M. Smith  
Theodore C. Tocci

**TRUSTEES OF THE LIBRARY**

Susan L. Burke(TR)	2010
Linda H. Coe (CH)	2009
Shawn C. Hanson-resigned	2008
Linda Vander Els	2009
Beverly P. Mutrie	2010
Susan M. Smylie	2008
Theodore C. Tocci	Selectmen's Rep.
Hubert L. Schrier (A)	2009

**TRUSTEES OF THE TRUST FUNDS**

Doreen A. Kelley	2010
Roger D. Venden	2009
Maura E. Wiser (TR)	2008

**WELFARE OFFICER**

Sueanne Benoit  
Eric N. Small



*In Recognition of the 286th Anniversary  
of the Founding of the Town of Hampton Falls*

*Minutes of the 1808 and 1908 Town Meetings*

*(The first "s" in a word is written as an "f")*

*("Chosen" appears as "Chofen")*

**Annual Town Meeting  
8<sup>th</sup> Day of March, 1808**

*State of Newhampshire} Pursuant to a law  
Rockingham ~f~ } of Said State:*

*Greeting*

*This is to notify and warn the legal Voters in  
Hamptonfalls to meet at the meetinghouse in Said Town  
on Tuesday the eighth day of march next at ten of the  
Clock in the forenoon to act as follows ~*

*Firstly to Choofer a moderator to govern Said meeting.*

*2<sup>dy</sup> to Choofer a Town Clerk, Conftable, Collecto,r  
Selectmen and all other Town officers as the laws  
Direct.*

*3<sup>dy</sup> to Vote by ballot for Governor and Senator for the  
first district and a Counfelor for this County.*

*4<sup>th</sup> to Vote by ballot for a County Treasurer & Recorder  
of Deed*

*5<sup>th</sup> to Vote how much money Shall be Raised for  
Schooling and how the money Shall be Paid out the  
Enfuing year*

*6<sup>th</sup> to Vote what Sum of money Shall be Raifed for the  
Support of highway & bridges the Enfuing year and to  
set the price of labour*

*7<sup>th</sup> to See if the Town will take into confideration the  
Circumstances of Caleb Tilton Esq<sup>r</sup> Relative to his late  
part of them Run and Choofer an agent or agents for that  
purpose*

*8<sup>th</sup> to See if the Town will out anything Relative to  
Repairing the meeting houfe and pafs such Votes as the  
meeting Shall think Proper on that Subject*

*9<sup>th</sup> to See if the Town will take into confideration the  
Circumstances of Caleb Tilton Esq<sup>r</sup> Relative to his late  
law Suit with Mr Nathaniel Healey and grant him Some  
Confideration if the meeting may think proper*

*10<sup>th</sup> to pafs any Vote or Votes the town may think proper  
for this Benefit of the Town*

*Given under our hands and Seal this Eighth Day of Feb<sup>r</sup>  
1808*

*Peter Tilton } Selectmen  
Aaron Merrill } of  
Nathl Perkins } Hampton falls*

*At a legal annual Town meeting held at Hampton falls  
on the Eighth Day of March 1808*

*Peter Tilton Esq<sup>r</sup> Chofen moderator to govern s<sup>d</sup> meeting  
Caleb Tilton Chofen Town Clerk and Sworn*

*Billy Dodge Chofen Conftable & Sworn to give the Town  
two Dollars for the Office*

*Mofes Wells jr Chofen collector of taxes the Town to  
give him Eighteen Dollars and fifty cents for his service  
m<sup>r</sup> Aaron Wells And Mr Aaron Merril appeared as his  
Bondsmen & Sworn*

*Nathaniel Perkins Josiah Prescott and Jonathan Cram jr  
Chofen Selectmen and Sworn*

*Caleb Tilton Jeremiah Blake Dudley Dodge and Levi  
Lane Chofen afsefors & Sworn*

*Jonathan Cram Jeremiah Gove Jonathan Lane Jacob  
Brown Jonathan Nafon and Nath<sup>l</sup> H. Dodge Chosen*

*Surveyors of High ways and Sworn  
Nathan Brown Jeremiah Blake & Jofeph Perkins Chofen*

*Auditors and Sworn*

*Joseph Perkins Zephaniah Brown Tappan Chace  
Benjamin Sanborn jr John Porter and Jonathan Cram jr  
Chofen Hog Reves and Sworn*

*James Prescott 3<sup>d</sup> and Stphen Tilton jr chofen tything  
men*

*Prescott sworn Tilton not sworn*

*James Prescott 3<sup>d</sup> and Joseph Tilton jr chofen fence  
Viewer & sworn*

*Jofeph Perkins chofen sealer of weights & meafures and  
Sworn*

*Levi Lane chofen pound keeper and Sworn*

*Theophilus Sanborn Jonathan Lane & Jofeph Melcher  
chofen Feald drivers and Sworn*

*Votes for a Governor his exce<sup>l</sup> John Langdon 25 twenty  
five*

*Votes for a Senator J. Bourtlett 14 fourteen*

*For Jofiah Bourlette 3 three*

*Votes for a Counfelor N. Goshen 4 four*

*Votes for a Recorder of Deed Nathaniel Parker 67 Sixty  
Seven*

*Votes for a County Treafurer Nath<sup>l</sup> Gilman 29 twenty  
nine*

*Voted to Raife 360 Dollars for the use of Schooling this  
year*

*Voted that two thirds of Said Sum shall be laid out in the summer And one third part in the winter season the present year*

*Voted to raife 400 Dollars for Repairing highways and bridges this year labour at 67 cents for days work*

*The Seventh article in the warrant pafsed in the negative*

*Voted to repair the meetinghoufe by Shingling the foreside of it*

*Nathan Brown Defented from the last vote*

*Voted on the 9<sup>th</sup> article to pay to Caleb Tilton Esq<sup>r</sup> fifth Dollars on account of a late law suit commenced against him by Nathaniel Healey respecting pafsing and repafsing through the worth farm so called*

*Voted that horfes cattle & sheep shall not run at large from the first Day of april 1808 to the first Day of Nov<sup>r</sup> in the same year under a penalty of twenty five cents per heard for horfes & cattle and ten cents per heard for sheep*

**Caleb Tilton, Town Clerk**

## **Annual Town Meeting March 12, 1908**

**A. D. 1908**

*The State of New Hampshire.*

*To the inhabitants of the Town of Hampton Falls [L.S.] in the County of Rockingham in said State, qualified to vote in Town Affairs.*

*You are hereby notified to meet at the Town Hall in said Hampton Falls on Tuesday, the 12<sup>th</sup> day of March next, at ten of the clock in the forenoon, to act upon the following subjects:*

1. *To choose all necessary Town Officers for the year ensuing.*

2. *To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriation for the same.*

3. *To see if the Town will vote to change from the thirteen surveyor system, to one or three road agents.*

4. *To see if the town will instruct the members of the Board of Selectmen together with the Town Treasurer, to meet at the Town Hall on the first Saturday of each and every month, in the afternoon, for the purpose of listening to any complaints: also to approve and pay any bills that may be properly brought against the Town and to transact any further business that may be brought before them.*

5. *To see if the town will raise and appropriate a sum not exceeding \$300.00 to repair the Highway from Bennett's Bridge to Ram Hill forward.*

*Given under our hands this twenty-second day of February, in the year of our Lord nineteen hundred and eight.*

*Levi N. Sanborn}*

*Bertram T. Janvrin } Selectmen of  
John Elmer Sanborn } Hampton Falls*

*A true copy of Warrant ~*

*Attest:*

*Levi N. Sanborn}*

*Bertram T. Janvrin } Selectmen of  
John Elmer Sanborn } Hampton Falls*

*Hampton Falls N.H March 10-1908*

*We hereby certify that we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting up an attached copy at the Post Office being a public place in said town, on the twenty-second day of February 1908.*

*Levi N. Sanborn}*

*John Elmer Sanborn } Selectmen of  
B. T. Janvrin } Hampton Falls*

*Rockingham S.S March 10-1908.*

*Sworn to before me and subscribed in my presence by the above named Levi N. Sanborn, John Elmer Sanborn and B. T. Janvrin.*

*Frank H. Lord  
Justice of the Peace*

*At a legal meeting of the inhabitants of the Town of Hampton Falls on the 10<sup>th</sup> day of March 1908 in the Town Hall in said town at 10.38 of the clock in the forenoon, the meeting was called to order by the Moderator and the Warrant was red by the Town Clerk: the following votes of the inhabitants present and qualified to vote in town affairs were by them given to the Moderator of said meeting, were by said Moderator in said meeting and in the Presence of the Town Clerk and assisted by said Town Clerk sorted and counted and a public declaration was made of the number of votes given in with the names of each person and the number of votes for each person voted for as follows:*

*The whole number of votes given in for Town Clerk was 36.*

*Frank H. Lord had 36, was by the Moderator declared elected and in open meeting took the oath of office by law prescribed.*

*The whole number of votes given in for Treasurer was 47.*

*Arthur W. Brown had 47, was by the Moderator declared elected.*

*The whol number of votes given in for Selectmen was 53.*

*Levi N. Sanborn had 52  
John Elmer Sanborn had 53  
Charles P. Akerman had 53*

Levi N. Sanborn, John Elmer Sanborn and Charles P. Akerman were by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

1. The whole number of votes given in for Collector of taxes was 33.  
George F. Merrill had 33 and was by the Moderator declared elected.

The whole number of votes given in for Janitor was 15.

George a. Janvrin had 15, was by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

The whole number of votes given in for Library Trustee as 1.

Robert S. Dana had 1, and was by the Moderator declared elected.

Auditors Chosen by Major vote.

George C. Healey, Joseph B. Cram and Arthur W. Chase were by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

Police Chosen by Major vote.

Harry P. Brown, Arthur W. Brown, George A. Janvrin and Grant B. Sanborn were by the Moderator declared elected in open meeting took the oath of office by law prescribed.

Fence Viewers Chosen by Major vote.

Leander Harris, William E. Cram and Warran J. Prescott were by the Moderator declared elected and in open meeting took the oath of office by law prescribed.

Public Weighers Chosen by Major vote.

Fred. P. Sanborn, Warren Brown, Wm. H. McDevitt, Bertram T. Janvrin, Warren H. Batchelder, Arthur W. Brown were declared elected and the above name excepting McDevitt took the oath of office by law prescribed.

Surveyors of Wood and Lumber Benjamin F. Weare, Bertram T. Janvrin, Nathaniel M. Batchelder and Percy T. Weare were by the Moderator declared elected, and Benjamin F. Weare, Bertram T. Janvrin, and Nathaniel M. Batchelder, in open meeting took the oath of office by law prescribed.

2. On motion by James H. Brown it was voted to raise the sum of \$600.00 to defray Town Charges.

On motion by James H. Brown it was voted to raise the sum of \$50.00 for the Town Library.

On motion by Warren Brown it was voted to raise the sum of \$750.00 for Highways and Bridges.

On motion by John N. Sanborn it was voted to raise the sum of \$10.00 for Memorial Day.

On motion by Albert W. Elkins it was voted to raise the sum of \$950.00 for the support of schools.

On motion of Arthur W. Brown it was voted to raise and appropriate the sum of \$200.00 for the Town Debt and Interest.

3. On motion of Frank T. Greene it was voted to pass over article 3.

4. On motion of Bertram T. Janvrin it was voted that the Selectmen and the Town Treasurer meet at the Town Hall on the first Saturday of each and every month in the afternoon for the purpose of listening to any complaints; also to approve and pay any bills that may be properly brought against the Town and to transact any business that may be brought before them.

5. On motion of George F. Merrill it was voted to raise the sum of \$200.00 to be expended under the direction of the Selectmen upon the highway between Bennett's Bridge and Ram Hill.

On motion by Warren Brown it was voted that 10% interest be collected on all taxes remaining unpaid after December 1, 1908.

On motion by John N. Sanborn it was voted that a discount of 3% be allowed on all taxes paid previous to August 1, 1908.

On motion of Bertram T. Janvrin it was voted that no bills against the Town be paid unless presented at the regular meetings of the Board of Selectmen.

On motion of Warren Brown it was voted that the Selectmen instruct the Surveyors to remove all bushes, useless trees and noxious growth along the Highways in town.

On motion of J. Edward Brown it was voted that the road money, all excepting 10% which is to be reserved for future use, be worked out before the 20<sup>th</sup> day of June coming.

On motion of Nathaniel M. Batchelder that the Surveyors be instructed by the Selectmen to hire only men and teams of this town.

On motion of George J. Curtis it was voted that the reports of the Town Officers as printed in the Town Reports be accepted.

On motion of George J. Curtis it was voted to dissolve the meeting at 12.17 o'clock P. M.

A true record~

Attest: Frank H. Lord, Town Clerk



*The 2007 First Session of Town Meeting was held at the Town Hall for the first time in over 25 years.  
Left to Right: Selectman Ted Tocci, Selectman Steve Volpone, Moderator John Shaw, Town Clerk Holly Knowles,  
Selectman Frank Ferreira and Town Administrator Eric Small*

# **TOWN OF HAMPTON FALLS**

## ***New Hampshire***

### **Deliberative Session Minutes February 3, 2007 Town Election Results March 13, 2007**

John Shaw introduced himself as the Moderator for today's meeting. He then called the Deliberative Session to order at 9 a.m., Saturday, February 3, 2007, at the Hampton Falls Town Hall. He welcomed those present and mentioned that smoking is not allowed. He asked that all phones and pagers be set to "non-ring" during the meeting.

The Moderator said that the warrant for the meeting has been properly signed and posted. Because Hampton Falls is now an SB2 town, this is the first of two sessions. "All matters coming before this legislative body are given their final vote by means of the official ballot" at the March 13, 2007 election. This meeting has the authority to discuss and amend any warrant article except those that are required to go on the official ballot as written. All voters will have their say, anyone can ask the Moderator for clarifications, and he will be the one to call the questions.

Warrant handouts were available, and the Supervisors of the Checklist were present with an updated list of eligible voters. There was one seating section, but only registered voters can vote. If there are any objections, seating will be separated into voting and non-voting sections. It was determined that approximately 55 residents were in attendance at the 2/3/2007 deliberative session.

J. Shaw then acknowledged newly-appointed Road Agent, Richard B. Merrill, Jr., who led those assembled in the pledge to the flag in honor of his father, the late Richard B. Merrill, Sr.

**MOTION:** F. Ferreira, Jr. to dedicate today's meeting to Dick Merrill in memory of his love for our town and his lifelong service to the people of Hampton Falls.

**SECOND:** C. Brown **PASSED**

The moderator introduced Holly Knowles, Town Clerk; Francis Ferreira, Jr., Chairman of the Board of Selectmen; Stephen Volpone, Jr. and Theodore Tocci, Selectmen; Eric Small, Town Administrator; Robbie Dirsra, Chief of Police; Jay Lord, Fire Chief; and Maureen Hastings, Andrew Christie and Dorothy Dail,

Supervisors of the Checklist. He gave permission for non-residents, E. Small and R. Dirsra, to participate in today's meeting.

**MOTION:** T. Tocci to recognize with gratitude Eric Small and Holly Knowles for their 20 years of service to the townspeople of Hampton Falls.

**SECOND:** C. Brown **PASSED**

After T. Tocci read employment histories of E. Small as Town Administrator and H. Knowles as Town Clerk, Chairman, F. Ferreira, Jr., presented each of them with plaques of appreciation recognizing their 20 years of service to the Town.

Frederick Wilde was also recognized for serving the town as School District Treasurer for the past 33 years. He will be retiring this year.

J. Shaw then called for a break in the meeting. He acknowledged Theodore Tocci and Marietta Garavaglia who have graciously provided today's refreshments.

#### **RULES OF THE MEETING:**

All phones and pagers must be off or in the "non-ring" mode during the meeting.

All speakers must first be recognized by the Moderator and should address all remarks to the Moderator.

All speakers should clearly state their name for the clerk to record and use the microphone so everyone can hear them speak. Ashley Kelley is a 6<sup>th</sup> grader at Lincoln Akerman School, and she will provide a portable microphone as individuals are recognized to speak.

All speakers should be brief with their remarks and should stay on the subject being discussed.

Any lengthy motions must be submitted to the Moderator in writing.

There will be a limit of one amendment to any article on the floor at any one time.

Any discussion or motions regarding reconsideration, or to restrict reconsideration, must be made in a timely manner.

Unless taken by secret ballot, all votes will be by hand.

All articles must be voted on by official ballot.

Any ruling by the Moderator can be overturned by a majority vote.



**Article 1:** To choose all necessary town officers for the year ensuing.

On February 3, J. Shaw introduced the registered voters who were present and have filed to run for the various town offices.

On Election Day, 3/13/07, Assistant Moderator J. Timothy Samway opened the polls at 8 a.m. at Town Hall. Those present saluted the flag. The zero tape from the Accuvote machine was printed. The Town Clerk unsealed the ballots and they were counted to ascertain the number provided for voting. The ballots were then delivered to the ballot clerks. The polls were declared open at 8:03 a.m. and voting continued throughout the day. Pursuant to RSA 659:49, the Moderator processed the absentee ballots starting at 1 p.m. and closed the polls at 8 p.m. After the machine tape totals were printed and the write-ins were noted, J. Timothy Samway announced the following results:

606 Votes were cast out of 1570 registered voters before the election, 1589 registered voters after the election on 3/13/07.

### ELECTION OF OFFICERS

#### Position

#### Results

<b>Selectman</b> 1 for 3 years	Francis J. Ferreira, Jr. <b>Shawn Hanson</b>	257 <b>319</b>
<b>Treasurer</b> 1 for 3 years	<b>Elizabeth Riordan</b>	<b>486</b>
<b>Planning Board</b> 2 for 3 years	<b>Richard McDermott</b> <b>John R. Shaw</b>	<b>395</b> <b>401</b>
<b>Cemetery Trustee</b> 1 for 3 years	Roger Spoerry <b>Lillian A. Walker</b>	156 <b>360</b>
<b>Library Trustee</b> 2 for 3 years	<b>Susan L. Burke</b> <b>Beverly P. Mutrie</b>	<b>447</b> <b>407</b>
<b>Trustee of the Trust Funds</b> 1 for 3 years	<b>Doreen Kelley</b> Roger Spoerry	<b>405</b> 105

#### *Majority vote required*

*Names in bold indicate the winners of this election*

**Article 2:** Are you in favor of the adoption of **Amendment No. 1** for the Town Zoning Ordinance, as proposed by the Planning Board as follows:

### ARTICLE III, SECTION 13 AQUIFER PROTECTION DISTRICT A. AUTHORITY AND PURPOSE

Pursuant to RSA 674:16-21, the Town of Hampton Falls adopts an Aquifer Protection District and accompanying regulations in order to protect, preserve and maintain potential groundwater supplies and related groundwater recharge areas within known aquifers identified by the Town. The objectives of the aquifer protection district are:

- o to protect the public health and general welfare of the citizens of the Town of Hampton Falls;
- o to prevent development and land use practices that would contaminate or reduce the recharge of the identified aquifer;
- o to promote future growth and development of the Town, in accordance with the Master Plan, by insuring the future availability of public and private water supplies;
- o to encourage uses that can appropriately and safely be located in the aquifer recharge areas.

### B. ADMINISTRATION

1. General: The provision of the Aquifer Protection District shall be administered by the Planning Board. All development proposals within this district, other than single family residential construction not involving the subdivision of land, shall be subject to subdivision and/or site plan review and approval in accordance with Planning Board rules and regulations. Such review and approval shall precede the issuance of any building permit by the Town.
2. Enforcement: The Board of Selectmen shall be responsible for the enforcement of the provisions and conditions of the Aquifer Protection District.

### C. DEFINITIONS

**Animal Feedlot:** A commercial agricultural establishment consisting of confined feeding areas and related structures used for the raising of livestock. An animal feedlot shall be considered one on which more than five (5) animals are raised simultaneously.

**Aquifer:** For the purpose of this Ordinance, aquifer means a geologic formation, group of formations, or part of a formation that is capable of yielding usable quantities of groundwater.

**Dwelling Unit:** A building or that portion of a building consisting of one or more rooms designed for living and sleeping purposes, including kitchen and sanitary facilities and intended for occupancy by not more than one family or household.

**Groundwater:** All the water below the land surface in the zone of saturation or in rock fractures capable of yielding water to a well.

**Groundwater Recharge:** The infiltration of precipitation through surface soil materials into groundwater. Recharge may also occur from surface waters, including lakes, streams and wetlands.

**Leachable Wastes:** Waste materials, including solid wastes, sludge and agricultural wastes that are capable of releasing contaminants to the surrounding environment.

**Mining of Land:** The removal of geologic materials such as topsoil, sand and gravel, metallic ores, or bedrock to be crushed or used as building stone.

**Non-Conforming Use:** Any lawful use of buildings, structures, premises, land or parts thereof existing as of the effective date of this Ordinance, or amendment thereto, and not in conformance with the provisions of this Ordinance, shall be considered to be a non-conforming use.

**Non-Municipal Well:** Any well not owned and operated by the Town of Hampton Falls or its agent.

**Recharge Area:** The area from which groundwater recharge occurs.

**Septage:** Liquid or solid waste generated by septic disposal systems. Septic waste containing wash water, gray waters, human feces, excrement, dregs, sediment, grease, oils and any other waste generated in a domestic septic disposal system.

**Sludge:** Residual materials produced by the sewage treatment process.

**Solid Waste:** Any discarded or abandoned material including, without limitation, refuse, putrescible material, septage, or sludge or other solid waste, as defined by New Hampshire Code of Administrative Rules Env-Wm 101-300 & 2100 Solid Waste Rules. Solid waste includes solid, liquid, semi-solid, or contain gaseous waste material resulting from residential, industrial, commercial, mining, and agricultural operations and from community activities.

**Structure:** Anything constructed or erected, except a boundary wall or fence, the use of which requires location on the ground or attachment to something on the ground. For the purposes of this Ordinance, buildings are structures.

**Toxic or Hazardous Materials:** Any substance or mixture of such physical, chemical, or infectious characteristics as to pose a significant, actual or potential hazard to water supplies, or other hazard to human health, if such substance or mixture were discharged to land or waters of this Town. Toxic or hazardous materials include, without limitation, volatile organic compounds, petroleum products, heavy metals, radioactive or infectious wastes, acids and alkalies, and include products such as pesticides, herbicides, solvents and thinners, and such other substances as defined in New Hampshire Code of Administrative Rules Env-Wm

1403, 1403.5 Groundwater Management and Groundwater Release Detection Permits. Wastes generated by the following commercial activities are presumed to be toxic or hazardous, unless and except to the extent that anyone engaging in such an activity can demonstrate the contrary to the satisfaction of the Planning Board:

- Airplane, boat and motor vehicle service and repair;
- Chemical and bacteriological laboratory operation;
- Dry cleaning;
- Electronic circuit manufacturing;
- Metal plating, finishing and polishing;
- Motor and machinery service and assembly;
- Painting, wood preserving and furniture stripping;
- Pesticide and herbicide application;
- Photographic processing;
- Printing.

## **D. DISTRICT BOUNDARIES**

### **1. Location**

The Aquifer Protection District is defined as the area shown on the map prepared by the Rockingham County Planning Commission entitled, "Stratified Drift Aquifers Map, Hampton Falls, NH, dated June 2003" or as amended.

The Aquifer Protection District is a zoning overlay district which imposes additional requirements and restrictions to those of the current ordinances. In all cases, the more restrictive requirement(s) shall apply.

### **2. Recharge Areas**

For the purpose of this Ordinance, the primary recharge area for the identified aquifers is considered to be co-terminus with the Aquifer and the High Potential to Yield Groundwater areas.

No secondary recharge area has been identified at the time of enactment.

### **3. Appeals**

Where the bounds of the identified aquifer or recharge area, as delineated, are in doubt or in dispute, any landowner aggrieved by such delineation may appeal the boundary location to the Planning Board. Upon receipt of such appeal, the Planning Board shall suspend further action on development plans related to the area under appeal and shall engage, at the landowner's expense, a qualified hydrogeologist to prepare a report determining the proper location and extent of the aquifer and recharge area relative to the property in question. The aquifer delineation shall be modified by such determination subject to review and approval by the Planning Board.

## E. USE REGULATIONS

### 1. Minimum Lot Size

The minimum lot size within the Aquifer Protection District for each dwelling unit if a residential use, or each principal building if a non-residential use, shall be two (2) acres, or 87,120 square feet.

### 2. Hydrogeologic Study

For development proposals within the Aquifer Protection District, a hydrogeologic study shall be performed, by a hydrogeologist registered in the State of New Hampshire. This study shall evaluate the development's impacts to groundwater within both the parcel to be developed and the surrounding land. The groundwater quality beyond the property lines of said site shall not be degraded by polluting substances such as nitrates, phosphates, bacteria, etc. Larger lots may be required based on the findings of said study.

This information will be required for proposed subdivisions of four (4) lots or greater. For subdivisions of three (3) lots or less the Planning Board will determine, on a case by- case basis, the need for a hydrogeologic study. Particularly sensitive sites may include areas that have septic systems in close proximity to wells, or may contain excessively drained soils or steep slopes.

### 3. Maximum Lot Coverage

Within the Aquifer Protection District, no more than twenty percent (20%) of a single lot may be rendered impervious to groundwater infiltration.

### 4. Prohibited Uses

The following uses are prohibited in the Aquifer Protection District, except where permitted to continue as a non-conforming use:

- a. Disposal of solid waste including brush or stumps.
- b. Storage and disposal of hazardous waste. (Residents may store amounts appropriate for a single family residential use).
- c. Disposal of liquid, septage or leachable wastes except that from a single family residential subsurface disposal system, or as otherwise permitted as a conditional use.
- d. Subsurface storage of petroleum and other refined petroleum products.
- e. Industrial uses which discharge contact type process waters on-site. Non-contact cooling water is permitted.
- f. Outdoor unclosed storage or use of road salt or other de-icing chemicals.
- g. Dumping of snow containing de-icing chemicals.
- h. Animal feedlots.

- i. Automotive, marine and similar service and repair shops; junk and salvage yards.
- j. All on site handling, disposal, storage, processing or recycling of hazardous or toxic materials.
- k. Dry-cleaning or Laundry facilities.
- l. Beauty and/or Barber shops.

### 5. Permitted Uses

The following activities may be permitted provided they are conducted in accordance with the purposes and intent of this Ordinance:

- a. Land development, per the Hampton Falls Zoning Ordinance, except as prohibited in Section E.4. of this Aquifer Protection Ordinance (A.P.O.).
- b. Activities designed for conservation of soil, water, plants and wildlife.
- c. Outdoor recreation, nature study, boating, fishing and hunting where otherwise legally permitted.
- d. Normal operation and maintenance of existing water bodies and dams, splash boards and other water control, supply and conservation devices.
- e. Foot, bicycle, and/or horse paths and bridges.
- f. Maintenance, repair of any existing structure, provided there is no increase in impermeable surface above the limit established in Section E.3. of this A.P.O.
- g. Farming, gardening, nursery, forestry, harvesting and grazing, provided that fertilizers, herbicides, pesticides, manure and other leachables are applied under best management practices, are used appropriately at levels that will not cause groundwater contamination and are stored under shelter.
- h. Special Exceptions  
The following uses are permitted as Special Exceptions (in compliance with Town Zoning Ordinance):

1. Industrial and commercial uses not otherwise prohibited in Section E.4. of this Aquifer Protection Ordinance.
2. Multi-family residential development provided it complies with the Elderly and Multi-Family Zoning Ordinance of Hampton Falls.
3. Sand and gravel excavation and other mining provided that such excavation or mining is not carried out within eight (8) vertical feet of the seasonal high water table and that periodic inspections are made by the Planning Board or its agent to determine compliance.

The Board of Adjustment may grant a special exception for those uses listed above only after written findings of fact are made that all of the following are true:

- o the proposed use will not detrimentally affect the quality of the groundwater contained in the aquifer by directly contributing to pollution or by increasing the long-term susceptibility of the aquifer to potential pollutants;



- the proposed use will not cause a significant reduction in the long-term volume of water contained in the aquifer or in the storage capacity of the aquifer;
- the proposed use will discharge no waste water on site other than that typically discharged by domestic waste water disposal systems and will not involve on-site storage or disposal of toxic or hazardous wastes as herein defined;
- the proposed use complies with all other applicable sections of this Article.

The Board of Adjustment may require that the applicant provide data or reports prepared by a professional hydrogeologist to assess any potential damage to the aquifer that may result from the proposed use. The Board of Adjustment shall engage such professional assistance as it requires to adequately evaluate such reports and to evaluate, in general, the proposed use in light of the above criteria. Costs incurred shall be the responsibility of the applicant.

## 6. Septic System Design and Installation

- All septic systems shall conform to the current specifications listed in the Hampton Falls Building Code, section 7.13.

## F. DESIGN AND OPERATIONS GUIDELINES

Where applicable the following design and operation guidelines shall be observed within the Aquifer Protection District:

1. Safeguards. Provision shall be made to protect against toxic or hazardous materials discharge or loss resulting from corrosion, accidental damage, spillage, or vandalism through measures such as: spill control provisions in the vicinity of chemical or fuel delivery points; secured storage areas for toxic or hazardous materials; and indoor storage provisions for corrodible or dissolvable materials. For operations which allow the evaporation of toxic or hazardous materials into the interiors of any structures, a closed vapor recovery system shall be provided for each such structure to prevent discharge of contaminated condensate into the groundwater.
2. Location. Where the premises are partially outside of the Aquifer Protection Overlay Zone, potential pollution sources such as on-site waste disposal systems shall be located outside the Zone to the extent feasible.
3. Drainage. All runoff from impervious surfaces shall be recharged on the site, and diverted toward areas covered with vegetation for surface infiltration to the

extent possible. Dry wells shall be used only where other methods are not feasible, and shall be preceded by oil, grease, and sediment traps to facilitate removal of contaminants.

4. Inspection. All special exceptions granted under Section 5.h. of this Article shall be subject to twice-annual inspections by the Building Inspector or other agent designated by the Selectmen. The purpose of these inspections is to ensure continued compliance with the conditions under which approvals were granted. If approval conditions are not met, a fine shall be imposed to the owner according to a schedule determined by the Selectmen.

## G. NON-CONFORMING USES

Any non-conforming use may continue and may be maintained, repaired and improved, unless such use is determined to be an imminent hazard to public health and safety. No non-conforming use may be expanded, changed to another non-conforming use, or renewed after it has been discontinued for a period of twelve (12) months or more.

*(Water is an essential and limited resource. The Hampton Falls Planning Board is proposing an Aquifer Protection District, as other NH towns have done. The Ordinance seeks to encourage land use practices that are compatible with the safety of the aquifer recharge areas, and to prevent development of those practices that would undermine this resource. The ultimate goal is to ensure future availability of water supplies for the growth and development of the Town and to protect the health and general welfare of its citizens.)*

*Recommended by the Planning Board  
Majority vote required*

**MOTION: S. Volpone to move Article 2 as read to the official ballot**

**SECOND: T. Healey-Beattie PASSED**

**Results of voting on March 13, 2007:**

YES	396		NO	160
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## ARTICLE 2 PASSED

**Article 3:** Are you in favor of the adoption of **Amendment No. 2** for the Town Building Code, as proposed by the Planning Board as follows:

### **Current Building Code Section 7.13**

7.13 All dwellings and all commercial or public buildings shall be connected to the public sewer system when available. When a public system is not available, a private sewerage disposal system is required. The type, size and construction of all sewerage disposal systems and drainage fields shall be approved by the New Hampshire Water Supply and Pollution Control Commission and the Town Planning Board prior to the issuance of any building permit.

7.131 Any lot or parcel of land which is intended to be used for any use requiring a septic or sewage disposal system, including but not limited to residential subdivisions, shall, prior to such use, meet the minimum standards imposed by the State of New Hampshire Water Supply and Pollution Control Commission and the requirements listed below.

#### **7.1311 "Deleted" (Amended March, 2005)**

7.1312 Sufficient test pits shall be dug to insure that an area of 20,000 contiguous square feet, suitable as receiving area, is present on the proposed lot with a natural soil depth of six feet to bedrock. This area shall not be used for buildings, wells, or other permanent structures but reserved for septic systems and septic effluent disposal. A portion, not to exceed 15,000 square feet of the reserved area, may include the yard setbacks required by Zoning Ordinance Article III, Section 3.8.1 and 5.4.1, provided that a minimum area of 5,000 square feet is located outside all yard setback distances. Further provided that no part of the septic system, including leach bed and fill extension, but not toe of slope, shall be located within any yard distances. If such an area is not present, the lot will be disapproved. (Amended March, 1995)

7.1313 Any soil with a seasonal high water table within two feet of the natural ground surface shall not be used to make up the 20,000 contiguous square feet referred to in Sub-section 7.1312 (Amended March, 1994)

7.1314 The bottom of a proposed leaching bed shall be a minimum of four (4) feet above any seasonal high water table.\*

7.1315 Any soil with a percolation rate of over 30 minutes per inch shall not be used for the disposal of septic tank effluent.\*Fill may be added to meet the standards imposed by 7.1314 and 7.1316 above, but may not be added to correct for any other above listed conditions.

7.1316 Any land area having a natural slope of 15% or greater shall not be altered or used for the disposal of septic tank effluent.\*

7.132 All subsurface sewage disposal systems must be designed and constructed in accordance with the most recent edition of the manual of "Septic Tank System of Sewage Disposal" as that manual may be amended, changed or supplemented. Provided however, that the minimum area of the leach field shall be 1.25 times the appropriate or applicable size recited in Table 4-C entitled, "Leaching Bed Areas in Square Feet for Varying Loads and Perc Holes", as that table appears in the "Guide for the Design, Operation and Maintenance for Small Sewage Disposal Systems" dated January, 1978, published by the New Hampshire Water Supply and Pollution Control Commission.

The observance and approval of all tests and constructions herein named shall be performed at the convenience of the Town Planning Board or its agent.

7.133 Any person, persons, partnership, or corporation intending to construct a new or replacement septic system shall have the bed bottom of the system inspected by the Building Inspector prior to having it filled. The Building Inspector shall inspect the bed bottom to insure that vegetation, stumps and topsoil have been removed beneath the entire area to be filled. (Adopted March, 1996)

7.134 Exceptions for lots of 80,000 square feet or less, having an existing dwelling and whose sewerage disposal system has failed:

(a) Test Pits and percolation test may be performed twelve months of the year.

(b) The requirements for 20,000 contiguous square feet and 5,000 square feet in 7.1312 may be reduced but may not include locating any part of the new system in the yard setbacks.

(c) The 1.25 requirement in 7.132 may be reduced to the minimum requirement of the State of New Hampshire.

(d) The exceptions in a, b and c above may be granted by joint agreement of the Building Inspector and Health Inspector provided that the new or replacement system design has the approval of the State of New Hampshire. (Amended March 1999)

**Proposed Building Code Section 7.13  
(as proposed)**

7.13 All dwellings and all commercial or public buildings shall be connected to the public sewer system when available. When a public system is not available, a private sewerage disposal system is required. The type, size and construction of all sewerage disposal systems and drainage fields shall be approved by the New Hampshire Department of Environmental Services and the Town Planning Board or the Board's Agent prior to the issuance of any building permit.

7.131 Except as provided for in Section 7.134, any lot, new use or expansion of use which requires a septic or sewage disposal system, including but not limited to residential subdivisions, shall, prior to town approval, meet the minimum standards imposed by the State of New Hampshire Department of Environmental Services (NH DES) and the requirements listed below.

7.1311 Septic Reserve Area (SRA) – A proven area of 5,000 contiguous square feet, designated as the Septic Reserve Area (SRA), must meet the following criteria:

- (a) Natural soil depth of four feet (minimum) to bedrock
- (b) Seasonal High Water Table of 24 inches (minimum)
- (c) Percolation Rate may not exceed 30 minutes per inch
- (d) The SRA may not have a slope of more than 15 percent
- (e) The SRA may not encroach upon the protective well radius, the wetland setback as defined in Zoning Ordinance Section 8.4, property line setbacks or other required setbacks

Further, the SRA shall not be used for buildings or other permanent structures and is reserved for septic system and septic effluent disposal only. If such a SRA is not present, the lot will be disapproved.

7.1312 For uses other than single-family residences, the applicant shall demonstrate a SRA of 5,000 square feet or twice the size of the required disposal area, whichever is larger.

7.132 All subsurface sewage disposal systems must be designed and constructed in accordance with the most recent edition of the manual of NH DES "Subdivision and Individual Sewage Disposal System Design Rules" - Env-WS-1000 as amended, changed or supplemented, provided that the minimum area of the leach field shall be 1.25 times the appropriate or applicable size recited in the tables of that manual. The observance and approval of all tests, plans and constructions herein named shall

be performed at the convenience of the Planning Board's Agent(s).

7.133 Any person, persons, partnership, or corporation intending to construct a new or replacement septic system shall have the leach field basal area inspected by the Town's Agent prior to having it filled. The Town's Agent shall inspect the basal area to insure that vegetation, stumps and topsoil have been removed beneath the entire area to be filled. The system shall not be constructed until the Town's Agent approves the basal area.

7.134 Where a sewage disposal system for a legally existing use has failed, and where no expansion or change of use is proposed, the requirements of Section 7.13 may be waived as necessary by the concurrence of both the Health Officer and the Planning Board's Agent.

*(Current science and technology support smaller leach field areas and thus smaller septic reserve areas (SRAs). The Planning Board is proposing an amendment to reduce the SRA from 20,000 square feet to 5,000 square feet. The proposed SRA requirement for the Town will be more stringent than that of the state and of other towns, but will enable residents more flexibility in the placement of their homes and in the utilizations of their lots, and will allow for prompt repair of failed septic systems.)*

**Recommended by the Planning Board  
Majority vote required**

**MOTION: C Brown to move Article 3 as read to official ballot**

**SECOND: F. Ferreira, Jr. PASSED**

**Results of voting on March 13, 2007:**

YES	427	NO	151
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**ARTICLE 3 PASSED**

**Article 4:** To see if the town will vote to raise and appropriate the sum of **\$386,000** (gross budget) for the purpose of purchasing a Fire Truck, Two Hundred Twenty Five Thousand Dollars (**\$225,000**) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended;

To authorize the withdrawal of **\$103,000** from the Fire Truck Capital Reserve Fund created for this purpose, to authorize the withdrawal of **\$15,500** from the Fire Department Vehicle Special Revenue Fund created for this purpose and to accept **\$42,500** from the Hampton Falls Volunteer Fire Department Association for this purpose.

To authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project;

To authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof;

And to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

*Recommended by the Board of Selectmen  
3/5 (60%)-ballot vote required*

**MOTION: R. Ruest to move Article 4 as read to the official ballot**

**SECOND: T. Tocci PASSED**

**Results of voting on March, 13, 2007:**

YES	313	NO	268
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**ARTICLE 4 DID NOT PASS**

**(3/5 or 60% required)**

**Article 5:** "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 2,530,300? Should this article be defeated, the operating budget shall be \$ 2,496,690 which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only." *(This warrant article does not include appropriations in any other warrant article.)*

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION: F. Ferreira, Jr. to move Article 5 as read to the official ballot**

**SECOND: T. Tocci**

**Article 5 was discussed line-by-line.**

**MOTION: M. Farinola to amend Acct. 4140, Election, Registrations, Statistics, to reduce by \$9,500**

**SECOND: M. Pouliot**

**DID NOT PASS**

**MOTION: M. Pouliot to amend Acct. 4312, Highway, to reduce by \$12,400**

**SECOND: S. Hanson**

**DID NOT PASS:**

YES	16	NO	21
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**ORIGINAL MOTION PASSED**

**Results of voting on March 13, 2007:**

YES	319	NO	255
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**ARTICLE 5 PASSED**

**A 15 minute break was taken from 10:45 a.m. – 11 a.m.**

**MOTION: F. Ferreira, Jr., to appoint new residents John and Nancy Sununu as HOG REEVES AND KEEPERS OF THE POUND**

**SECOND: T. Samway PASSED**

**Holly Knowles, the Town Clerk, swore the couple into office and presented them with the badge of office.**

**Article 6:** On petition of 36 legal voters: Shall we rescind the provisions of RSA 40:13 (known as SB 2) as adopted by the Town of Hampton Falls on March 11, 2003, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?

*3/5 majority vote required*

**MOTION: F. Ferreira, Jr. to move Article 6 as read to the official ballot**

**SECOND: S. Volpone**

**MOTION: G. Wenger to delete, "On petition of 36 legal voters:" and replace with "On petition of legal voters consistent with RSA 39:3:"**

**SECOND: L. Walker**

**MOTION WITHDRAWN by G. Wenger**

**MOTION: G. Wenger to strike all words before "Shall"**

**SECOND: L. Walker**

**Amended motion PASSED**

**Article 6 as amended PASSED to be moved to the official ballot**

**Results of voting on March 13, 2007:**

YES	295	NO	286
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**ARTICLE 6 DID NOT PASS**

**(3/5 or 60% required)**

**Article 7:** To see if the town will vote to adopt the provisions of RSA 72:39, relative to modifying the property tax exemption to the elderly:

Beginning with the 2007 tax year, shall we modify the elderly exemptions from property tax in the Town of Hampton Falls, based on assessed value, for qualified taxpayers, to be as follows?

for a person 65 years of age up to 75 years, \$125,000;  
for a person 75 years of age up to 80 years, \$145,000;  
for a person 80 years of age and older, \$165,000.

To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least 3 years. In addition, the taxpayer must have a net income of not more than \$38,000; or if married, a combined net income of not more than \$58,000; and own net assets not in excess of \$187,000 excluding the value of the person's residence.

**Current & Proposed Elderly Exemptions by Age Group**

	65-75 yrs	75-80 yrs	80 plus yrs
Current	\$115,000	\$135,000	\$155,000
Proposed	\$125,000	\$145,000	\$165,000

**Current and Proposed Income Levels and Net Assets**

	Single	Married	Net Assets
Current	\$37,000	\$57,000	\$185,000
Proposed	\$38,000	\$58,000	\$187,000

*Majority vote required*

**MOTION:** S. Hanson to move Article 7 as read to the official ballot  
**SECOND** T. Tocci **PASSED**

**Results of voting on March 13, 2007:**

YES	489		NO	100
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**ARTICLE 7 PASSED**

**Article 8:** To see if the town will vote to modify the exemption for the disabled under RSA 72:37-b and c, as follows:

Beginning with the tax year 2007, shall we modify the exemption from property tax in the Town of Hampton Falls for the Disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$125,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly; or if the

real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$38,000; or if married, a combined net income of not more than \$58,000; and own assets not in excess of \$187,000 excluding the value of the person's residence.

**Current and Proposed Income Levels and Net Assets**

	Single	Married	Net Assets
Current	\$37,000	\$57,000	\$185,000
Proposed	\$38,000	\$58,000	\$187,000

*Majority vote required*

**MOTION:** S. Volpone to move Article 8 as read to the official ballot  
**SECOND:** T. Tocci **PASSED**

**Results of voting on March 13, 2007:**

YES	476		NO	112
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**ARTICLE 8 PASSED**

**Article 9:** To see if the town will vote to raise and appropriate the sum of \$3,000 to purchase new voting booths. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the booths are purchased or in five years, whichever is less. *(The wooden booths have served the town well over the past 50+ years; however, the old booths are difficult to assemble and are not safe. The new booths will save space and enable the town to fit more booths in the Town Hall.)*

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION:** T. Samway to move Article 9 as read to the official ballot  
**SECOND:** T. Tocci **PASSED**

**Results of voting on March 13, 2007:**

YES	279		NO	307
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**ARTICLE 9 DID NOT PASS**

**Article 10:** To see if the town will vote to raise and appropriate the sum of \$6,000 to hire an appraiser to assess the non-Seabrook Station utilities. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the assessment has been completed or in five years, whichever is less.

*Recommended by the Board of Selectmen  
Majority vote required*



**MOTION:** S. Volpone to move Article 10 as read to the official ballot

**SECOND:** T. Tocci **PASSED**

**Results of voting on March 13, 2007:**

YES	266	NO	317
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**ARTICLE 10 DID NOT PASS**

**Article 11:** To see if the town will vote to raise and appropriate the sum of **\$3,500** to purchase computers and software for the town offices, said appropriation to be funded by the transfer of \$3,500 from the unreserved fund balance. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the computers and software are purchased or in five years, whichever is less. *(The computers and much of the software are more than six years old and are showing signs of wear. This article will allow the purchase of computers and software as needed over the next five years.)*

*No impact on the tax rate*

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION:** S. Volpone to move Article 11 as read to the official ballot

**SECOND:** F. Ferreira, Jr. **PASSED**

**Results of voting on March 13, 2007:**

YES	426	NO	171
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**ARTICLE 11 PASSED**

**Article 12:** To see if the town will vote to raise and appropriate **\$3,500** to insulate the attic over the town offices and to make improvements to the two front offices in the old Town Hall, said appropriation to be funded from the unreserved fund balance. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the attic is insulated and improvements are made to the front offices or in five years, whichever is less. *(During the extreme hot and cold times of summer and winter, it is difficult for office employees to research the town records that are stored in the attic. Also, the plumbing to the warm air furnace, that services the new offices, has frozen the last two years.)*

*No impact on the tax rate*

*Recommended by the Board of Selectmen  
Majority vote required*

**Motion:** T. Tocci to move Article 12 as read to the official ballot

**SECOND:** S. Volpone **PASSED**

**Results of voting on March 13, 2007:**

YES	407	NO	163
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**ARTICLE 12 PASSED**

**Article 13:** To see if the town will vote to raise and appropriate the sum of **\$14,200** to make improvements and restore the entrance to the old Town Hall, including, but not limited to, a walkway to the parking lot, removal of asphalt and shrubs, adjusting and adding railing to the steps, re-roofing and installing the original railings and added walkway lights. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the improvements are made to the front of the old Town Hall are completed or in five years, whichever is less.

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION:** T. Tocci to move Article 13 as read to the official ballot

**SECOND:** S. Volpone **PASSED**

**Results of voting on March 13, 2007:**

YES	236	NO	334
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**ARTICLE 13 DID NOT PASS**

**Article 14:** To see if the town will vote to raise and appropriate the sum of **\$5,000** to restore and clean gravestones in the Town owned cemeteries (Phase II). The project will be overseen by the Board of Cemetery Trustees. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the restoration and cleaning project has been completed or 5 years, whichever is less.

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION:** L. Walker to move Article 14 as read to the official ballot

**SECOND:** S. Volpone **PASSED**

**Results of voting on March 13, 2007:**

YES	278	NO	291
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**ARTICLE 14 DID NOT PASS**

**Article 15:** To see if the town will vote to appoint the Board of Cemetery Trustees as agents to expend interest from the Cemetery Maintenance Trust Fund, established in 1996. *(Over the past ten years, the sale of cemetery lots has generated \$25,900 in principal and \$2,460 in expendable interest. The ultimate goal of the Cemetery Trustees is to increase the trust fund so that the interest earned each year will cover the annual maintenance costs for all town cemeteries. If this article is approved, it will allow the Cemetery Trustees to use the interest from this trust to offset the town's annual Cemetery budget.)*

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION:** F. Ferreira, Jr., to move Article 15 as read to the official ballot

**SECOND:** T. Tocci **PASSED**

**Results of voting on March 13, 2007:**

YES	458	NO	107
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**ARTICLE 15 PASSED**

**Article 16:** To see if the town will vote to raise and appropriate the sum of \$ 31,000 for a new and fully equipped police cruiser. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the cruiser and the equipment are purchased or by January 1, 2010, whichever is less. *(Each of the three cruisers is replaced every six years on a rotating basis.)*

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION:** S. Volpone to move Article 16 as read to the official ballot

**SECOND:** F. Ferriera, Jr.

**MOTION:** G. Wenger to amend Article 16 to replace "\$31,000" with "\$27,000"

**SECOND:** S. Hanson

**Amended Motion DID NOT PASS**

**Original Motion to move Article 16 as read to the official ballot PASSED**

**Results of voting on March 13, 2007:**

YES	259	NO	305
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**ARTICLE 16 DID NOT PASS**

**Article 17:** To see if the town will vote to raise and appropriate the sum of \$ 23,000 for computer equipment, radio equipment and software to install the Information Management Corporation (IMC) Mobile data system in the police cruisers. IMC upgrades the current 6 year old Packet Cluster data system currently in use. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the Computer equipment and software are purchased or in five years, whichever is less. *(The current packet cluster mobile data system allows the officers in the cruisers to request and receive data from the state police through a computer server in Hampton. This allows more efficient use of the officer's time and provides for enhanced officer safety. The packet cluster system in Hampton is being phased out for the IMC mobile data system which is a broadband system similar to cable making it much faster with the ability to send larger files. With the phasing out of the packet cluster program, we will no longer be able to share with Hampton Police or stand on our own thereby losing the ability to receive data from the state police. Equipment we are currently using to support packet cluster is no longer easily available. The purchase of the new software and equipment allows us to keep pace with technology and continue sharing the system with the Hampton Police at a greatly reduced cost than if we tried to create a similar system on our own.)*

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION:** R. Ruest to move Article 17 as read to the official ballot

**SECOND:** L. Smith **PASSED**

**Results of voting on March 13, 2007:**

YES	311	NO	257
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**ARTICLE 17 PASSED**

**Article 18:** To see if the town will vote to raise and appropriate the sum of \$7,000 for an "in-car digital video camera" to be used in the new police cruiser. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the "in-car digital video camera" is purchased or in five years, whichever is less. *(The proposed digital camera would replace an 8 year old analog (tape) camera. Evidence in the form of digital video can be sent by email, rather than standard mail, to prosecutors and defense attorneys. The in-car camera also protects the town from false claims of police misconduct.)*

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION:** F. Ferreira, Jr. to move Article 18 as read to the official ballot

**SECOND:** T. Tocci **PASSED**

**Results of voting on March 13, 2007:**

YES	265		NO	305
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**ARTICLE 18 DID NOT PASS**

**Article 19:** To see if the town will vote to raise and appropriate the sum of \$1,500 to contract for the recycling of electronic equipment, including but not limited to computers, fax machines, scanners, keyboards, stereos, monitors, printers, televisions, microwaves, during the spring and fall annual cleanup days. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the electronic equipment is recycled or in two years, whichever is less.

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION:** F. Ferreira, Jr., to move Article 19 as read to the official ballot.

**SECOND:** S. Volpone **PASSED**

**Results of voting on March 13, 2007:**

YES	396		NO	195
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**ARTICLE 19 PASSED**

**Article 20:** To see if the town will vote to authorize the Board of Selectmen to establish or amend fees, as provided in RSA 41:9-a. Such a vote shall continue in effect until rescinded.

**I.** A town may, by majority vote at any annual or special meeting, authorize the board of selectmen to establish or amend fees, as provided in this section. Such a vote shall continue in effect until rescinded.

**II.** Following such vote, the board of selectmen, without further vote of the town, may establish or amend fees or charges for the following purposes:

(a) The issuance of any license or permit which is part of a regulatory program which has been established by vote of the town.

(b) The use or occupancy of any public revenue-producing facility, as defined in RSA 33-B: 1, VI, the establishment of which has been authorized by vote of the town.

**III.** Such fees or charges shall not exceed, in the case of licenses or permits, an amount reasonably calculated to cover the town's regulatory, administrative and enforcement costs.

**IV.** Prior to the establishment or amendment of any such fees, the selectmen shall hold a public hearing, notice for which shall be given at least 7 days prior to the hearing by posting in 2 public places in the town and by publication in a newspaper of general circulation in the town. The notice shall include the proposed schedule of fees.

**V.** This section shall not be deemed to prohibit a town from delegating authority over specific fees to another official or official body of the town. This section shall not supersede other provisions of law concerning the establishment or amount of specific types of fees.

*Majority vote required*

**MOTION:** S. Volpone to move Article 20 as read to the official ballot

**SECOND:** T. Tocci **PASSED**

**Results of voting on March 13, 2007:**

YES	268		NO	291
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**ARTICLE 20 DID NOT PASS**

**Article 21:** To see if the town will vote to raise and appropriate the sum of \$30,000 for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2007. *(The State of New Hampshire offers financial assistance to towns that support mosquito control programs. The Town received \$3,500 in 2006 and should receive approximately \$5,000 in 2007.)*

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION:** T. Tocci to move Article 21 as read to the official ballot

**SECOND:** S. Volpone **PASSED**

**Results of voting on March 13, 2007:**

YES	411		NO	177
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**ARTICLE 21 PASSED**

**Article 22:** To see if the town will vote to raise and appropriate the sum of \$500 for the Court Appointed Special Advocates (CASA) of New Hampshire. *(CASA is a statewide, private non-profit organization created to provide advocacy for the state's abused and neglected children. It recruits, trains and supervises volunteers who are then appointed to cases by NH's District and Family Court Judges.)*

*Recommended by the Board of Selectmen  
Majority vote required*



**MOTION: T. Tocci to move Article 22 as read to the official ballot**

**SECOND: S. Volpone PASSED**

**Results of voting on March 13, 2007:**

YES	422	NO	163
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**ARTICLE 22 PASSED**

**Article 23:** To see if the town will vote to raise and appropriate the sum of \$12,500 to make improvements to the Town Common. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the project is completed or in five years, whichever is less. *(This work will include, but not be limited to, cleaning and repairing the 1853 Governor Weare Monument, replacing three missing cannon balls, sandblasting and painting four cannons and three cannon balls stacks, painting the flag pole, improving the lawn and creating a plan for the care of the trees.)*

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION: F. Ferreira, Jr., to move Article 23 as read to the official ballot**

**SECOND: T. Tocci PASSED**

**Results of voting on March 13, 2007:**

YES	279	NO	310
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**ARTICLE 23 DID NOT PASS**

**Article 24:** To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of making improvements to the library building and grounds and to raise and appropriate the sum of \$2,500 to be placed in this fund, and to appoint the Board of Library Trustees as agents to expend from the fund.

*Recommended by the Board of Selectmen  
Majority vote required*

**MOTION: S. Volpone to move Article 24 as read to the official ballot**

**SECOND: F. Ferreira, Jr. PASSED**

**Results of voting on March 13, 2007:**

YES	336	NO	246
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**ARTICLE 24 PASSED**

**Article 25:** To see if the town will vote to rescind the vote taken in 2001, Article 16, to deposit 100% of the Land Use Change Tax (LUCT) to the Conservation Fund and to reduce that percentage to fifteen per cent (15%) of the revenues collected from the LUCT (RSA 79-A) in the Conservation Fund in accordance with RSA 36-A 5 III as authorized by RSA 79-A: 25 II. (Selectmen received a citizen's petition to reduce the contribution from 100% to 15% of the LUCT.)

*Majority vote required*

**MOTION: S. Hanson to move Article 25 as read to the official ballot**

**SECOND: M. Farinola**

**MOTION: L. Walker to amend Article 25 to remove the words in parentheses**

**SECOND: L. Smith**

**MOTION: L. Smith to amend Article 25 to replace "15%" with "100%"**

**SECOND: E. Beattie**

**Amended motion to remove words in parentheses PASSED**

**Amended motion to replace "15%" with "100%" DID NOT PASS:**

YES	15	NO	23
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**Original amended Article 25 PASSED**

**Results of voting on March 13, 2007:**

YES	307	NO	244
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**ARTICLE 25 PASSED**

**Article 26:** To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Hampton Falls.  
These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. Economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Hampton Falls encourages New Hampshire citizens to work for emissions reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy

committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Delegation, to the President of the United States, and to declared candidates for those offices.

*Majority vote required*

**MOTION:** S. Hanson to move Article 26 as read to the official ballot

**SECOND:** S. Smylie      **PASSED**

**Results of voting on March 13, 2007:**

YES	361	NO	194
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**ARTICLE 26 PASSED**

**Article 27:** To transact any other business as may come before this meeting.

There being no other business, the following motion was made at 2:20 p.m.:

**MOTION:** S. Volpone to adjourn today's meeting

**SECOND:** T. Tocci      **PASSED**

A True Copy Attest:

*Holly E. Knowles  
Hampton Falls Town Clerk*

**SPECIAL ELECTION  
STATE REPRESENTATIVE  
District 14**

July 31, 2007

Recount Results

**REPUBLICAN**

Frank D. Palazzo, Sr., Seabrook

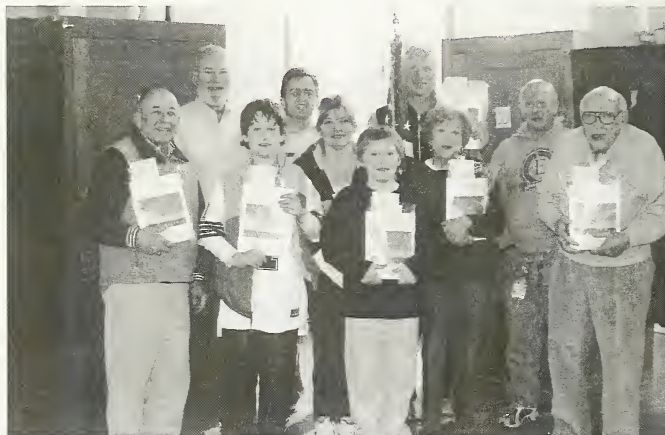
**DEMOCRAT**

Jim Webber, Kensington

Town Name	Palazzo	Webber
Hampton Falls	139	125
Kensington	65	214
Seabrook	399	316
South Hampton	35	70
Totals	638	725

Representative-elect James Webber was sworn into office by the Governor and Executive Council on Wednesday, August 22, 2007.

*Holly E. Knowles  
Hampton Falls Town Clerk*



*Volunteers that helped insert sample ballots inside the 2006 town reports.*

## HOG REEVES & KEEPERS OF THE POUND



*Former Governor John C. Sununu and Nancy Sununu are being sworn in as Hog Reeves and Keepers of the Pound at the March 13, 2007 Annual Town Meeting at the Town Hall by Town Clerk Holly E. Knowles.*

*This 18th century position is usually awarded to the newest resident attending the Town Meeting*

## BOARD OF SELECTMEN

We hope this report will give you insights into some of the issues and events that took place in 2007 and some of the goals we hope to accomplish in 2008.

We present our 2007 Selectmen's report subtitled in a mini-overview format, so that you can pick out the topics that interest you in the event you are not inclined to read the full report.

### Town Employees & Volunteers

In our town, many of our employees need to be proficient in several areas.

Our Building Inspector is also our Code Enforcement Officer and our Health Officer. Our Administrative Assistant is also our bookkeeper, our liaison with the planning board and the zoning board of appeals. Our Fire Chief is also responsible for overseeing our ambulance service and is the Emergency Management Director.

Because we are small in numbers, it is critical that each employee excel at his or her jobs. Hampton Falls is fortunate to have a team of dedicated workers that work well together and are committed to the team concept. It is difficult to stress enough just how important these qualities are to a smooth running town.

When we selectmen review our goals for the upcoming year, maintaining the harmonious employee chemistry, we presently are beneficiaries of, will continue to be a priority.

We also thank all the residents who have volunteered their time to the various Town offices, committees and projects over this past year. It helps to make this Town a special place in which to live.

### Annual Reports Book

The theme for this year's annual reports book recognizes all the employees and volunteers that give so much to the Town of Hampton Falls and to Lincoln Akerman School.

We have added three new reports to the 2007 annual reports book - American Liberty Elm, Compensation Review Committee and the Old Stage Road Committee.

The Town of Hampton Falls was awarded third place in the annual 2006 New Hampshire Local Government Center's Annual Report Contest in the 1501-3000 population category. Since 1991, Hampton Falls has been awarded 6 first place, 2 second place and 6 third place awards.

## EXECUTIVE

### Selectmen's Meetings

The Board of Selectmen meets on the first and third Wednesdays of the month in the Town Hall. The first Wednesday is at 6:30 p.m. and the third Wednesday is at 7:30 a.m., which is our monthly meeting with department heads. We also meet on an irregular basis, averaging twice a month, to discuss special concerns as they arise. Notices for such meetings are posted in accordance with New Hampshire's Right to Know Law (RSA 91-A) at the Town Hall, Library and Hampton Falls Post Office.

### Action Items

All Selectmen's meetings are followed by a list of "Action Items." This list is organized by department, states the task to be done, the person responsible for completing the task and a column for when the task is completed. This document has been very helpful to the overall management of the town.

### Right to Know Law - RSA 91-A

Minutes of all public meetings, including names of members, persons appearing before the bodies or agencies, and a brief description of the subject matter discussed and final decisions, shall be promptly recorded and open to public inspection not more than 5 business days after the public meeting.

Public officials can only have non-public sessions on subjects involving personnel, matters that would affect someone's reputation, buying or selling real estate, lawsuits and welfare. Minutes must be taken and must be available within 72 hours of the meeting, unless, by recorded vote of 2/3 of the members present, it is determined that divulgence of the information likely would affect adversely the reputation of any person other than a member of the body or agency itself, or render the proposed action ineffective.

### Deliberative Session

Since the town adopted the provision of Senate Bill 2 (SB 2), the town meeting is now divided into two sessions. The First Session is commonly called the "Deliberative Session," where voters can amend the budget and special articles. Changes can be made to all articles except those required by law to go on the ballot as written. Voters cannot amend Zoning and Building Code warrant articles at this session.

We have tried to encourage voters to attend by mailing a summary of the warrant and budget to all residents a week prior to this first session of our annual town meeting.

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## **Department Heads**

The Town Administrator has been working with department heads to develop and prioritize short and long term goals, so that a regular and measurable evaluation can be made.

Our monthly meetings with department heads have been very productive. Department heads continue to excel in their monthly narrative reports and spreadsheets of activities.

## **Newsletter**

Representatives of the Town, Library and School have agreed to increase the annual contribution to the newsletter by 10%, making the annual contribution \$990. All three Boards share equal responsibility for funding the newsletter.

Six issues of the newsletter are printed annually. Each entity is allowed to submit no more than two letter-sized sheets, double sided (four pages) for each edition.

## **Operating Budget**

On March 11, voters will have a choice of approving the proposed budget of \$2,507,200 or, if the voters do not approve it, the default budget of \$2,557,591. The default budget is the previous year's budget; where one-time expenses are removed and increases in contracts, state mandates and previous obligations are added. We are not allowed to include cost of living and step increases for the town employees in the default budget. The difference between the default budget and the proposed budget is \$50,391 or (1.97%).

By approving the proposed operating budget of \$2,507,200, an estimated 13.1 cents will be removed from the Town portion of the tax rate. A valuation of \$400,000 would reduce approximately \$50.38 from the town portion of the 2008 tax bill. The reverse would happen if the default budget was selected – about \$50.38 would be added to a home with a valuation of \$400,000.

## **Personnel Policy**

We set a goal in 2007 of dealing with employee compensation and benefits through the Compensation Review Committee and some of that work has been completed. We intend to complete the work on the personnel policy which is about 90% complete and are using the latest policy that has been endorsed by the NH Local Government Center.

## **Training**

Newly elected Selectman Shawn Hanson attended a training program for new Selectmen, called the "New Hampshire Selectperson's Institute," sponsored by the NH Local Government Center and the Antioch College New England Institute. He also attended a training session, entitled "Getting to Know the Territory."

## **Wage Increase**

We have proposed a wage increase of 2.3% for town employees for 2008.

In 2004, we conducted a wage study by comparing our employee wages with those of twenty-four area towns. All full time employees and the regular, non-seasonal part time employees are on a step plan. When an employee moves into a new step, the annual increase in pay will include the step increase, plus the cost of living increase.

## **Web Site**

The Hampton Falls web site has been active for about three years now. Some changes take place throughout the year in terms of additions and updates; however, most information stays consistent for ease of use.

At [hamptonfalls.org](http://hamptonfalls.org) you will find a listing of department links that will bring you to information relating to that department. Minutes of meetings are on here as well.

Current information is placed in the banner at the top of the web page for special meetings or events.

Links to other local and state agencies are available from this web site.

## **Voting Booths**

We are asking voters to raise \$3,600 in 2007 to purchase new voting booths. The wooden booths have served the town well for 50+ years. The booths are difficult to assemble and are not safe for the voters. On order of the State Fire Marshall, the voting booths must be split and no longer block the east exit from the meeting hall. The new booths are smaller and will allow more booths to fit in the Town Hall. The Presidential Election in November now requires one booth for every 100 voters or 18 booths. As of January 8, 2008, there are now 1,724 registered voters.

The State of New Hampshire now requires that every town have a voting booth for the handicapped. The booth was provided to Hampton Falls at no cost and was first used in the 2006 state elections.

## **Volunteers**

The Board of Selectmen is always in need of volunteers to serve on committees, boards and departments. A Volunteer Application Form appears in the front section of the Annual Report Book that includes the various groups that could use assistance. If you would like to volunteer some of your time to the Town, please fill out the form and send it to the Board of Selectmen at the Town Hall.

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## ELECTIONS & REGISTRATION

### Committee Minutes

The Town Clerk created a procedure in 2005, whereby she can track minutes that are not being submitted within 5 days, as required by RSA 91-A: 3, commonly known as the "Right to Know Law." This procedure has been successful and Boards and Committees are, for the most part, submitting their meeting minutes to the Town Clerk's office on time.

**FOR ELECTION RESULTS, PLEASE VISIT**  
**[hamptonfalls.org](http://hamptonfalls.org)**

### Municipal Records Committee

The Hampton Falls Municipal Records Committee was organized in 2006 and consists of the Town Clerk, Chairperson, Tax Collector, Treasurer, Administrative Assistant and Town Administrator. The committee's ultimate goal of coming into compliance with RSA 33-A "Disposition of Municipal Records" will begin in 2007.

"Municipal records" means all town records, reports, minutes, tax records, ledgers, journals, checks, bills, receipts, warrants, payrolls, deeds and any other written or computerized material that may be designated by the board. (RSA 33-A: 1)

The MRC is vital to the Town, as it helps to prevent the disposal of town records that should never be destroyed or may be relevant to town business in the future.

### Records Preservation Grant

Our thanks go to Town Clerk Holly Knowles, who applied for a grant from the Vital Records Improvement Fund through the New Hampshire Department of State. The Town was awarded a grant of \$9,282 toward the purchase of shelving, archival supplies, fluorescent lighting and a humidity-measuring device for the vital records vault. This greatly improves the town's ability to properly maintain important historical records.

### Old Town Records

Since 1990, the Town has raised funds annually to restore its old Town record books. Fifteen record books have been restored. In 2007, The Town paid \$860 to restore the Hampton Falls Birth and Death Records 1847-1916. It was restored by Brown's River Bindery, Inc. of Essex, Vermont.

Since 1996, we have printed in the Annual Reports Book the records of the town meetings held in Hampton Falls of 100 and 200 years ago. It gives residents in the 21<sup>st</sup> century an idea of the issues that faced voters in the two preceding centuries. All of the original town

meeting records from 1721 to 2007 are stored in the town vault.

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## FINANCIAL ADMINISTRATION

### ASSESSING AND APPRAISAL

#### Assessing Department

The Department of Revenue Administration conducted its annual sales-assessment ratio study using market sales from October 1, 2006 to September 30, 2007. The overall weighted mean sales-assessment ratio for land, buildings and manufactured housing for Hampton Falls in 2007 is 81.40%.

We hope to investigate the best means of providing assessing statistics on the website for 2008. Other towns have experienced a decrease in traffic from real estate agents seeking assessing statistics at town office buildings. It will be a great savings in time for our office staff.

#### Inventory of Taxable Property Values

This was the fourth year that the town re-instituted the annual inventory questionnaire, called the PA-28 form. It is the best source of information about improvements to properties. The Town's Assessing Agent uses this information for scheduling her annual inspections of properties in the spring. The form asks for map and lot numbers, property changes, census information and the licensing of dogs. In 2007, we had over 75% of property owner's return their forms.

#### Audit

For nearly 18 years, the Town has contracted with the auditing firm of Plodzik and Sanderson of Concord, NH. For the first time the audit will not be available for printing in the Town Report due to increased requirement of the national auditing standards. Please go the index for the "Audit" and there are two letters that explain this situation in detail.

There is an undesignated fund balance of \$371,000 and we will apply approximately \$170,000 of that amount to lower the 2008 tax rate.

### INVESTMENTS

#### Cash Flow

Every month the Town Administrator provides Selectmen with a cash flow spreadsheet to make sure there is enough cash on hand to cover our monthly payments. Just before the issuance of the June and November tax bills, there is a short flow for about three weeks.



We project that in 2008 the average monthly expenditure will be in excess of \$700,000. Since we adopted semi-annual taxation, the Town has yet to borrow monies in anticipation of taxes.

**Invested Funds**

The Treasurer invests all special funds (Road Construction, Site Plan and Impact Fees) with the NH Public Deposit Investment Pool. She invests the town's general fund monies with the Institution for Savings in Newburyport and with the Provident Bank in Seabrook. Most of the town's general funds are at the Provident Bank.

Our income from investments was \$54,248, \$9,684 higher than in 2006. The increase resulted from higher interest rates.

All of the town's invested funds are fully insured by these institutions. In addition to the FDIC, the Institution and Provident Banks protect all deposits over \$100,000 through the Depositors Insurance Fund. State Treasurer Michael Ablowich reported that our practice of having investments in out-of-state banks is acceptable.

**TOWN OFFICES**

**Electronic Filing System**

We are seeking volunteers to assist with the scanning of town records into the electronic filing system, called "DocStar." This system gives us the ability to place all of our Town records in electronic files. It will help us conserve on filing space and it will make it much easier to locate information.

**Deputy Treasurer**

We thank Fred Wilde for serving as the Deputy Treasurer for many years and we welcome Sharada (Sheri) L. Allen for filling this vacancy.

**Treasurer**

Voters will have the opportunity to decide if they want to change the selection of a Treasurer from an elected to an appointed position. Should the article pass, this change would not become effective until the 2009 Annual Town Meeting. The current treasurer is in agreement with this change.

It gives the Town, through its Selectmen, a chance to review credentials, back ground and work habits of future applicants which cannot be done if the Treasurer is elected.

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**LEGAL**

Barton L. Mayer of Upton & Hatfield, LLP, of Concord, NH serves as town counsel. Attn. Mayer was admitted to the New Hampshire bar in 1979, served as legal counsel for the New Hampshire Municipal Association 1981-1986 and his practice areas are municipal law, environmental law and land use development.

We also consult with the staff attorneys at the Local Government Center in Concord, NH for opinions on basic municipal law. The cost for this service is covered by the town's annual dues to this organization (\$1,874 in 2007).

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**EMPLOYEE BENEFITS**

**Health Insurance**

The Compensation Review Committee studied the two pooled insurance programs for municipalities in New Hampshire – The Local Government Center Health Trust and Primex. We decided to stay with the LGC, and now offer three health plans. Employees have been contributing 10% of their share for the cost of insurance for many years; however, there is a trend in the municipal world, where employees are contributing a higher portion.

Employees are now participating in a five year, five step program in which they will ultimately reach a 20% contribution, unless employees decide to enroll in a lower costing plan. In 2008, employee contributions increased by 2%, representing a savings to the Town of \$2,226.

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**PLANNING BOARD**

**Capital Improvement Program**

We extend our thanks to the members of the Capital Improvement Program who have been very helpful in coordinating the yearly six-year plan for the town's capital improvements. The Committee's efforts have assisted department heads in working together and looking ahead as a team to propose needed improvements to the Town of Hampton Falls.

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**GOVERNMENT BUILDINGS**

**Municipal Complex**

The Board believes that the Town should eventually purchase the former Alison Janvrin land, which abuts the full length of the Municipal Complex. Although there is no immediate need for this land, if it is sold and developed, there would be limited space for expansion

of municipal services in the future on the existing site. We hope to resume talks with the property owner in 2008.

### **Town Hall**

Over the years the Town Hall has served as a meeting place for the whole community. It was built in 1877 as a town hall and a meeting place. Hampton Falls Grange No. 171 has been meeting here since 1892. In addition to the meeting of Planning Boards, Selectmen, Zoning Board of Adjustment, Conservation Commission, Cemetery Trustees and Supervisors of the Checklist, and Line Dancers meet here on Friday nights. Weddings, anniversaries and funeral receptions are held here too.

In 2001, the main hall was restored to its original appearance. Five chandeliers, four ceiling fans and a ceiling medallion were installed. The molding around the ceiling and walls was exposed and restored from pieces of the molding from the west end of the old town hall. The room contains the original wall sconces, settees, clock, plaster walls, windows and wooden shutters.

Repairs to the slate roof and the installation of insulation over the new attic should be completed in 2008.

Anyone wishing to rent the Town Hall for a special event should contact the Town Administrator.

### **Town Hall Beautification**

In July 2006, Jack Fermery of Nason Road presented a design to beautify the grounds around the new Town offices and he plans to expand the flower beds for a third time in 2008.

Jack and Ted Tocci have been maintaining the sprinkler system. Altogether, three couples assisted with the project, including weeding and watering - Jack and Carol Fermery, Roger and Manon Venden, Ted Tocci and Marietta Garavaglia.

As a result of this successful endeavor, Jack presented a design for the front entrance to the old Town Hall. It includes restoration of the original entrance, adding a walkway to the steps, re-roofing and installing the original railings over the entrance roof and adding walkway lights. Selectmen are asking voters to approve \$14,200 to complete the exterior improvements to this building.

### **Old Library Building**

Selectmen granted permission for the Historical Society to remove the free standing bulletin board at the town hall and relocate it to the Old Library. At the same time Selectmen also granted permission for placing the

bulletin board at the Old Library to the East School, next to the Hampton Falls Library.

The Town also made repairs to the north louvers and front columns to this building and had the septic tank cleaned. The pump for the old library, which is in the basement of the town hall, was shut off and the pipes drained, so that the Historical Society does not have to heat the restroom during the cold months.

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## **CEMETERIES**

### **Trust Funds**

The Cemetery Trustees are in hopes that with the Assistance of the Attorney General's Office of Charitable Trust that the Trustees can file at a reasonable expense a "Cy Pres" petition with Rockingham Superior Court for permission to use the accumulated interest for improvements to town cemeteries and apply the annual interest to the annual Cemetery budget. The Town would maintain these 27 lots as it does all other lots in the town cemeteries.

There are 27 trust funds for the care of 27 cemetery lots. Nine trusts do not earn enough interest to support the yearly cost of maintenance. On the other hand, the remaining 18 lots have accumulated interest of over \$13,550, which is more than is needed to maintain those lots.

### **West View Cemetery**

In 2001, voters approved a special article to give the Board of Selectmen the authority to accept the full assets of the West View Cemetery Association (WVCA).

The WVCA is a private cemetery association located in Hampton Falls and it operates the West View Cemetery on Nason Road, opposite the new Oaklawn Cemetery. The WVCA Chairman reports that the transfer will take place in 2007. Should this happen, the responsibility of maintaining the cemetery grounds would be the Town Cemetery Trustees and managing the WVCA funds would be the Town Trustees of the Trust Funds. The transfer did not happen in 2007 and we are hoping it will take place in 2008.

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## **INSURANCE**

### **Property Liability Insurance**

The Town's property-liability policy is with the New Hampshire Municipal Association Property Liability Trust (PLT). The cost for this insurance was \$26,152.

In July, we will be switching our policy to Primex for a cost of \$19,600.

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**BUILDING & CODE ENFORCEMENT**

Special recognition goes to Building Inspector Kevin Kelley, who has been very successful in many of the code violations that were discovered in 2007 and for obtaining his certificate as a Residential Building Inspector.

When necessary, he calls in the assistance of the State Fire Marshall, State Plumbing Inspector and other state authorities to assist in compliance to state and national codes.

**Political Signs**

Kevin Kelley has learned from the Secretary of State and Town Counsel that the Town can only enforce its political sign ordinance when such signs are placed in the state or town right of ways. First Amendment rights of Free Speech prohibit the town from enforcing those regulations on private property unless it becomes a safety issue.

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**POLICE DEPARTMENT**

**District Court**

The relocation of the Hampton District Court to Seabrook is a temporary convenience and cost savings for the Police Department due to its proximity.

The Department of Justice is getting closer to finding a location in the Hampton-Exeter area.

**No Parking**

In response to citizen concerns, Police Chief Dirsas was successful in getting the Department of Transportation to post a no parking area on RT 88 from Governor Weare Park to the I-95 Bridge. Vehicles parked there for the games at Governor Weare Park were obstructing residents in the area from access to Rt. 88.

**Patrol Officer - Full Time**

Selectmen wish Corporal Marshall Bennett the best in his new position at the Rockingham Sheriff's Department. He had served on the Hampton Falls Police Department for 12 years. The Board welcomes Officer Brian Rathman who was appointed to this vacant full time position.

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**AMBULANCE**

**American Medical Response**

Selectmen signed a one-year Agreement with American Medical Response (AMR) for a period from December 2007 to December 2008. The savings is \$20,300.

The town's EMT responders will handle all night calls from 9 pm to 6 am and AMR will be responsible for the other times.

**Fire Department Vehicle Fund**

Whenever the Hampton Falls rescue vehicle transports a patient to an area hospital, Comstar, an ambulance billing service, issues a bill to the patient or the patient's insurance company or Medicare. The revenue from these billings is deposited in a revenue fund - called the Fire Department Vehicle Fund. Should voters approve the proposed bond issue for a new fire truck; these funds will be used to offset the cost of this new vehicle.

On January 1, 2007, the fund totaled \$15,744, deposits for 2007 were \$21,037, expenditures were \$3,854 and interest earned was \$1,199. The year-end balance was \$34,126.

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**FIRE DEPARTMENT**

**Fire Truck Committee**

Four members of the Hampton Falls Fire Department developed bid specifications for the proposed fire truck that voters are being asked to fund in 2008.

Two companies responded with bid proposals and after the FTC evaluated them, it recommended that should voters approve this purchase, that Selectmen contract with Ferrara Fire Apparatus of Auburn, Maine.

The Fire Truck Committee recommends Ferrara at \$411,400, as it would better suit the needs of the Town for several reasons - location of the repair facility, a 2006 model engine, warranties, and certain stainless steel parts.

To further offset the cost of the proposed fire truck, \$110,000 will be used from the Fire Truck Capital Reserve Fund, the Hampton Falls Fire Department Association has pledged \$42,500 and \$36,900 can be used from the Fire Vehicle Special Revenue Fund. If this proposal is approved, the Town will need to borrow \$222,000 to purchase this vehicle.

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**EMERGENCY MANAGEMENT**

**Mass Casualty Drill**

We thank the Emergency Management Director Jay Lord and his crew for the well organized and executed mass casualty drill that was conducted in Hampton Falls on June 2, 2007.

## **Hazardous Mitigation Plan**

In creating a HMP, department heads identified the potentially hazardous natural and/or man-made events that could occur, so that they can be ready for such events.

We have asked the School Board at Lincoln Akerman School if we could use its gym and cafeteria as an emergency shelter. A generator would need to be purchased and installed and grants are being sought for that purpose.

### **Special Needs List**

Emergency Management Director Jay Lord continually updates its residential special needs list. In the event of an emergency, the Emergency office calls these residents to determine if they need assistance.

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## **HIGHWAY DEPARTMENT**

### **Highway Department Reorganization**

In 2008, a major goal of the Board of Selectmen and Town Administrator is to re-organize the Highway Department.

The role of the Highway Agent needs to be defined. The bidding of services, such as shoulder work, catch basin installation, snow removal, must go through a public bidding process.

In October, we learned that the Highway Agent had doubts about providing snow removal. He had plowed the roads in the early half of the season and we were expecting that would happen in the following winter.

We evaluated the cost for winter maintenance over a seven year period from 2000-2006 and used this information when we sought prices from three contractors, including the Road Agent. We received two responses, one for \$146,000 and the other for \$128,550. We signed a contract for winter maintenance with Environmental Landscape Management for the 2007-2008 snow seasons, with the commitment that we would seek proposals publicly in 2008.

A spreadsheet has been completed that provides an overview of all of the public works tasks in Hampton Falls. It is our intention to solicit the assistance of the Technology Transfer Center at the University of New Hampshire (UNH T2 Center), which specializes in all facets of road maintenance. It also offers training workshops for Highway Agents throughout the State.

### **East Road Emergency Lane**

On August 1, 2007, we adopted a Declaration in accordance with RSA 231:59-a, making a portion of East Road an emergency lane.

1. The emergency lane will extend from Route 88 to the I-95 access gate on East Road.

2. There are two public needs for keeping this lane passable:

There are two public needs for keeping this lane passable:

a. for emergency vehicles to respond to public safety incidents on Route 95, and

b. for access to a water source (dry hydrant) that is used for firefighting purposes in this area of town.

3. The selectmen may expend money for the repair of any class VI highway which has been declared an emergency lane. Such repair may include removal of brush, repair of washouts or culverts, or any other work deemed necessary to render such way passable by firefighting equipment and rescue or other emergency vehicles.

4. This declaration may be rescinded or disregarded at any time without notice. This declaration shall not be construed to create any duty or liability on the part of any municipality toward any person or property.

5. Utilization of this emergency lane shall be at the sole and unfettered discretion of the town and its officials, and no landowner or any other person shall be entitled to damages by virtue of the creation of emergency lanes, or the failure to create them, or the maintenance of them, or the failure to maintain them, and no person shall be deemed to have any right to rely on such maintenance.

6. This declaration shall not be deemed to alter the classification or legal status of any highway, or to limit or restrict the authority of the town to regulate the use of class VI highway pursuant to such statutes as RSA 41:11, RSA 236:9--13, and RSA 674:41.

7. This declaration shall not be deemed to alter the duties or powers of any party under RSA 227-L concerning forest fires.

### **Encroachment on Town Roads**

A recurring problem, mostly along the new subdivision roads, is the encroachment on the Town-owned 50-foot wide roadways. Homeowners oftentimes assume that the property line is to the edge of the pavement. In all the new subdivisions the Town owns 13 feet on either side of the road pavement.

Here is an example of what happens every year. New owners have their grounds landscaped, locating lawns, sprinkler systems, wiring for invisible fences, shrubs or other more permanent objects up to the edge of pavement. The snow plows run over the encroachments, which frustrates the property owner. With the exception of the driveway and mailbox, there should be no objects in this area and four feet along the edge of pavement is



to remain gravel. The Town is not responsible for damages to any of these encroachments.

**Road Names**

Voters gave the Board of Selectmen the authority to name the new subdivision roads in 1989. It has been our policy to use names that have some historical significance to Hampton Falls. We approved the name of Hardy Lane, which is a subdivision road on land formerly owned by Mr. & Mrs. Sherman Brickett. The Hardy family lived in this vicinity in the 19<sup>th</sup> century.

**Sanborn Road**

On the advice of the Highway Safety Committee, guardrails will be extended on each side of the Sanborn Road Bridge on the Taylor River in 2008.

**Town Roads**

We accepted Avery Ridge as a town road and also signed an indemnification agreement with the developer of DeWitt Lane, a private road off from Brimmer Lane. The town requires developers building off from a town road to deposit \$10,000 with the Town. It is placed in an interest bearing escrow account in the event there is damage to the town road from construction of the new roads.

**Public Works Mutual Aid**

For the cost of \$25, the Town joined the Public Works Mutual Aid organization. The major benefit is the assistance for a catastrophic event, whereby we can receive support from surrounding communities.

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**SOLID WASTE**

**Weekly Curbside Collection**

The five-year contract with Cape Disposal Co. of Brentwood for the weekly curbside collection of solid waste and recycling has been terminated. Cape Disposal Co. is going out of business. We have already issued requests for proposals for a new waste and recycling contractor with the hopes of a new contract by April 1, 2008.

**Snow Storms & Collection Days**

The Highway Agent asks that residents place rubbish and recycling containers in driveways during snowstorms rather than on the curb to avoid being knocked over by the snowplows.

**Brush Disposal and Removal**

We remind residents of minor changes as to when the brush dump will be open. It will now open on the third Saturday of March and will close on the last Saturday in October. The brush dump is not open on the Fourth of July weekend or on White Goods Day for brush.

The brush dump is open for leaves and grass clippings on the third and fourth Saturday in November. It is also open on the first Saturday in January for the disposal of Christmas trees only.

Paul Michael is the dump attendant.

**Cardboard Recycling**

There are two cardboard recycling units at the Brush dump, next to the town garage. Selectmen request that resident flatten the boxes before placing them in these containers.

Please remember that *only cardboard* can be deposited in these containers.

**Spring and Fall Cleanup**

The annual spring and fall white goods cleanup days will be in June and October. It begins at 8 a.m. and ends at 2 p.m. The cost to the Town for these two days averages about \$8,000. We charge fees for the disposal of tires, units containing Freon and gas tanks. Residents must have a dump sticker to use the brush dump or the cleanup days. They are on sale at the Town Clerk's office for \$3.

There is a proposal on the 2008 warrant to change this 3 year fee to \$10. Selectman Ted Tocci calculated that for 2007 it cost the Town a total of \$12,577 to accept white goods and bulky items, \$4,481 in fees, with an overall cost to the Town of \$8,096. Brush is not accepted at the brush dump on these days.

In 2007, Selectmen Tocci prepared Standard Operating Procedures for the two white goods days. It includes all the vendors with phones numbers and contacts, number of roll offs and compactors, disposal charges, dump attendant and volunteers, traffic flow chart, signs for collection area and much more. This consolidation of information can help in future collections and can be updated as needed.

Jeff Simpson of Sanford, Maine is paid \$35 a ton for disposal of brush, with a minimum cost of \$3,000. He brings a grinder to the site, grinds the brush into chips that are loaded into a roll off container and hauled to Maine for processing. The brush is processed prior to the June and November Cleanup Days. In 2007, Jeff Simpson removed 171 tons of brush from the brush dump for \$6,000.

**Sewage Removal**

The Town has been a member of the Southeast Regional Refuse Disposal District (53-B) since its inception in the mid - 1980s. In 1989 the 53-B district entered into an Agreement with the Town of Hampton, allowing all district members to discharge sewage in the Hampton Treatment Plant.

## **Southeast Regional Refuse Disposal District, 53-B**

The 53-B District consists of eleven area towns and has a contract with the Turnkey Landfill in Rochester, for disposal of solid waste from the member towns. The District provides a billing service for the Towns and negotiates the tipping fees with the current owner, Waste Management. This first contract began in 1990 and has five year renewable terms.

Since the first discovery in 2006, the office manager had embezzled over \$100,000. The District has revamped its system and has adopted checks and balancing so that this event will not re-occur.

Hampton Falls was not liable for any costs created from this incident.

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## **HEALTH DEPARTMENT**

### **Flu Clinic**

The Seacoast Visiting Nurses Association held its fourth annual flu shot clinic at the Public Safety Complex in October. This event will be publicized more this fall for a higher attendance.

### **Mosquito Control**

In 2007, voters approved a warrant article for \$30,000 and Selectmen hired Dragon Mosquito Control of Stratham to provide larviciding throughout town and on the marshes. DMC sprayed at Lincoln Ackerman School, Governor Weare Park and the Town Common in advance of any planned activities.

We have included in the 2007 Town Report Book, two pages with information about each of these mosquito borne illnesses.

Scores of sites were tested and all tests were negative for the Arboviral illnesses of West Nile Virus (WNV) or Eastern Equine Encephalitis. An article appears in the 2008 warrant, asking if voters wish to continue these services for \$30,600.

The State of New Hampshire offers financial assistance to towns that support mosquito control programs. The Town anticipates a grant of approximately \$7,500 from the state of New Hampshire in 2008.

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## **WELFARE**

Over the past three years the town has dealt with some complex cases which have required special expertise. In June, Selectmen employed Sueanne Benoit to process all welfare applications for an annual cost of \$2,000. She has been employed in the human services field for well over 20 years and is welfare agent for three other communities.

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## **PARKS AND RECREATION**

### **Governor Weare Park**

Every year the playing fields at Gov. Weare Park get more use by different sport teams. Soccer teams use the fields predominantly. Lacrosse games are played there as well as frequent use by the School's Physical Education Department. Baseball fields are now in use.

The town closes GWP from December 1 to April 1. Groups have used the fields in the wet season causing damage to the grass. Each spring the town ropes off the gate to GWP and will be adding a sign to prohibit this activity.

### **Agreement with Youth Organizations**

From February through May many meetings were held between the Board of Selectmen, Hampton Youth Association (HYA), Hampton Attack Soccer and the Recreation Commission, concerning improvements and the use of the playing fields.

The HYA initially met with the Selectmen to see if it could have dedicated use of the baseball field at Governor Weare Park for its baseball program. HYA would be willing to maintain the infield, provide a temporary fence, construct dugouts, add a shed for storage of equipment, and provide a portable toilet during the baseball season. Additional items for consideration included the installation of lights for night games and temporary signage. The HYA baseball program has been moved to a Cal Ripken league to include children from Hampton, Hampton Falls and North Hampton. About 50 Hampton Falls' children participate in this program.

Hampton Attack uses the fields at Governor Weare Park for both soccer and lacrosse and that there are requirements for field sizes for each sport as well as each age group.

The original plans for the park included soccer and baseball. Lacrosse and field hockey games came several years after the soccer fields were developed.

A solution that was offered to resolve the conflicting schedules of the athletic organizations was to install a temporary fence between the baseball and soccer fields.

Selectmen felt that an agreement should be made with all athletic groups using GWP that the Recreation Commission should manage the activities at GWP. The youth organizations will be working through the Recreation Commission to resolve these issues. The Selectmen would have to sign any agreements that were reached, as the Board has ultimate control of the use of town property.

### **Town Common**

Annual activities at the Town Common include the Memorial Day Service, the Thursday night band



concerts in the summer, the November Bandstand yard sale, the Veteran's Day service in November and the Fire Department's annual Christmas tree sale.

**Town Common Improvement Committee**

We express our gratitude for the anonymous donors of \$37,500 that enabled the TCIC to make so many improvements to the 285 year old Town Common.

The Committee consists of Jack Fermery, Pam Fitzgerald, Recorder, Peter Robart, Chairman, Ted Tocci and Larry Smith.

**Whittier Pond**

In the late fall, the Recreation Commission sent a letter to the Board of Selectmen, asking that the Town take the access to Whittier Pond by eminent domain. This access point is on the south side of Whittier Pond. This letter was initiated when the owner closed the access to the public.

The Fire Department uses it for access to the water for training and firefighting purposes and for years, Hampton Falls' children and adults have fished and ice-skated on the pond.

The Selectmen will be meeting with the town departments impacted by the closing sometime in the spring.

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**CONSERVATION**

**Conservation Easements**

The Conservation Commission has worked diligently to seek open space and conservation lands. In August, the Tonry family invited the public to celebrate Alice Tonry's gift of placing over 200 acres of land into a conservation easement, so that it will never be developed.

We agreed to the expenditure of up to \$150,000 for legal and other costs associated with this conservation easement on land at the Tonry Christmas Tree Farm.

**Conservation Fund**

The Conservation Fund is a special revenue fund. On Jan. 1, 2007, the fund contained \$1,388,965. Current use taxes of \$5,787 and interest on investments of \$42,861 were added to the fund. The Conservation Commission authorized expenditures of \$364,282, leaving a year-end balance of \$1,073,331.

**Marsh Lane**

Fourteen acres of land at the end of Marsh Lane was purchased in the winter of 2007 for \$225,000, of which \$50,000 is federal matching grant from the NH Coastal program, a division of NH Department of Environmental

Services. The balance of the purchase price came from the Conservation Fund.

Prior to the purchase, this parcel was surveyed and it was discovered that there were encroachments by an abutter. Once the wood and debris was removed the purchase was approved. The land contains upland and marshland and is a habitat for local wildlife.

**Old Stage Road Bridge Committee**

A group of residents approached the Board of Selectmen with an idea to convert the Old Stage Bridge into a pedestrian walkway. Selectmen appointed nine members and a representative of the town of Hampton has been attending meetings. The bridge is owned by both towns, and both Boards of Selectmen have endorsed the plan.

Jack Fermery has designed a covered bridge walkway. The Committee is waiting for a letter from the Bridge Division of the Department of Transportation, stating that this proposed use is acceptable. No tax money will be used to finance this project.

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**ACKNOWLEDGEMENTS**

We would like to acknowledge the significant role department heads, Town officials and employees play in the successful operation of our town government.

Special thanks go to the following that donated to the Town in 2007:

Jack Fermery	Design for Town Common and Old Stage Bridge and front of town hall and Perennials for town offices
Marietta Garavaglia	Perennials for Town offices

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**GOALS**

We plan to establish no more than 4 main goals to accomplish in 2008. Here are some of the goals that will be considered:

- Adopt a Personnel Policy
- Re-organize the Highway Department
- Create a Technology Plan - Disaster Recovery Plan for the town computer system
- LAS/ Emergency Shelter/Generator
- Investment Policy
- Code of Ethics
- Agreement with Landowner abutting the Municipal Complex.

*Stephen C. Volpone Jr., Chairman  
Theodore C. Tocci  
Shawn C. Hanson*

## LOCAL GOVERNMENT CENTER

### *Formerly, New Hampshire Municipal Association*

"The New Hampshire Municipal Association (NHMA) was formed by local officials in 1941, and over the last 65 years, its government relations staff has been the best voice communities have in Concord. Over 400 bills are introduced each session that affect municipalities and our staff follow every one of them, actively representing your concerns on many of them. Because of the number and complexity of bills affecting cities and towns, we are adding an additional staff person to represent local government at the Legislature in 2008.

NHMA responds to hundreds of legal, technical and human resource inquiries each year, both in writing as well as via our toll-free lines and, of course, e-mail. NHMA is a major provider of training for local officials and employees, both as part of our risk management programs and as general educational support available to local officials of NHMA member municipalities. Annual workshops include the Local Officials Workshops, held regionally for new and returning officials; the Budget and Finance Workshop; the Welfare Administrators Workshop; and the Municipal Law Lecture Series, just to name a few of our popular standard programs.

NHMA membership allows a local government unit to participate in the pooled risk management programs for health and employee benefits as well as property-liability and worker's compensation coverages. Over 70,000 local employees and dependents receive benefits through us and over 350 local governments participate in our programs. This coming year health-pool rates for our January renewal pool increased an overall 3.4 percent and the projection for the July renewal pool is less than 10 percent and will probably decrease upon recalculation.

The 2008 legislative session will face several major issues affecting towns and cities: determining the cost of an adequate education...road and bridge funding...labor law proposals, including binding arbitration and the New Hampshire retirement system. The current study of the retirement system has already raised issues that have your association considering legal action to prevent additional hundreds of millions of dollars in mandated costs to local governments.

As one of 49 state municipal leagues in the United States that network through the National League of cities, NHMA members are represented in Washington. Although now part of an even larger service entity, the New Hampshire Local Government Center (LGC), NHMA continues its strong policy-making and representation services for municipalities as well as

contributes to the overall services enjoyed by all the LGC stakeholders.

**John B. Andrews, Executive Director**

## TOWN CLERK

On January 22, 2007, the Town Clerk's office went on-line with the State Division of Motor Vehicles to become a municipal agent in order to issue plates and stickers—most times eliminating a second stop for residents. It was soon discovered that employees hadn't received enough training on this new, overwhelmingly-complicated system; and that the vendor software support was inadequate as well. Employees persevered for months through extreme frustrations—many times spending an hour completing a resident's single transaction. It has all proven worthwhile, however, because residents were so patient, understanding and thankful for this new service. The office staff would like to thank everyone for the positive response and encouragement.

As members of the NH City and Town Clerk's Association, the Town Clerk's office staff again received necessary information when we attended the yearly, local Town Clerk's spring seminar and the three-day fall convention held this year in North Conway. At last year's convention, Hampton Falls was signed up to possibly receive a grant this year from the Vital Records Improvement Fund through the New Hampshire Department of State. I am happy to report that Hampton Falls was awarded approximately \$8,000 grant funds toward the purchase of shelving, archival supplies, fluorescent lighting and a humidity-measuring device for the vital records vault. This greatly improves the town's ability to properly maintain important historical records for future generations.

With four elections scheduled for 2008, Town Clerk office employees attended refresher training on the state-wide, on-line voter registration system. The Town Clerk's office, along with the Supervisors of the Checklist, is required to input voter registration data, update/transfer/monitor information, print the checklist/absentee voter list, and record and transmit election results, etc., on the new system. Employees also learned the newest election law changes.

Beginning January 1, 2008, in addition to marriage licenses, all NH City and town clerks will be able to issue civil union certificates to legalize same-sex couple unions. The procedure will be similar to issuing the marriage certificate (same \$45 fee and \$12 for certified copies), but requiring dissolution papers instead of divorce papers if applying for a second or third civil union.

Sincere thanks are extended to Deputy Town Clerk, Jarlath Fournier, and Assistant Town Clerk, Karen Sabatini, for their dedicated teamwork in keeping our challenging office running smoothly and efficiently. Thanks also to all Hampton Falls' residents, other office personnel, Selectmen, and Committee and Board members who make it such a pleasure to serve as Town Clerk.

*Holly E. Knowles, Town Clerk*

**SUPERVISORS OF THE CHECKLIST**

This year, our long time colleague, Dottie Dail, retired after many years of untiring service as a Supervisor of the Checklist. Over the years, we all benefited from her experience and staunch Yankee wisdom. We thank her for the wonderful Hampton Falls stories from the past, her diligent work ethic and kind manner during town elections. We wish her an enjoyable retirement.

We welcome Lyn Stan who has been appointed to fill the vacant position of Supervisor of the Checklist. Lyn has years of experience as a town ballot clerk and is adept with computers.

Our town has been successfully transitioned to the Statewide Voter Registration List. This list combines every registered voter from all New Hampshire Cities and Towns on one State database. Throughout the year, I had the opportunity to eliminate several pages of town wide duplicate voters and twelve pages of statewide duplicate voters. The duplicates occurred during the computer transitions and are a result of constituents who have moved and registered in other New Hampshire towns. Under the new system, when a voter moves and registers in a new town, their voting history will follow them..

Thank you to the many registered voters who have graciously updated their voter registrations. We will continue to contact some constituents requesting that they update their voter registration, as we fine tune our system. Old paper files are stored as a backup on the Town Hall premises and we still need to refer to them from time to time.

An updated Alpha Checklist of all active Hampton Falls voters is kept on the shelf located in the lobby at the Town Hall. All voters are encouraged to regularly check their party affiliation status in that book to ensure that they are registered for their desired party. This is especially important for Undeclared (or Independent) party affiliates who often change their party affiliation during Primary Elections.

The checklist is updated before every election during the 10 days between the supervisor's sessions and the

election. We also update the checklist after each election when we may receive new registrations, changes in party affiliations, and corrections from Election Day. We remove names from the checklist when a death occurs, or when voters move from Hampton Falls, re-register at another location, or when we receive notification from that city or town.

To date, there are 1,572 registered voters in Hampton Falls; Republican voter-total 544; Democrat voters total 215; and 813 are non-affiliated.

Any person may register to vote with the Supervisors of the Checklist at any election as long as they meet all the qualifications:

- Age – A person must be 18 years of age.
- Citizenship – A person must be a citizen of the United States or show naturalization papers.
- Domicile – A person must have a domicile in the community.

Filling out the voter registration cards must be done in person, as we need to witness your signature and see your identification.

The Supervisors meet 10 days before state elections, between 11:00 – 11:30 a.m. If the Saturday session falls on a Holiday Weekend (Labor Day), then the Supervisors will meet on the Tuesday (7 days before the election between 7:00 p.m. and 7:30 p.m.). They also meet for one session for corrections and additions to the checklist prior to the filing period for state offices or the presidential primary.

Before a presidential primary, the session shall be on the Friday preceding the first day of the filing period between 7:00 p.m. and 7:30 p.m. For a State Primary, the session must be on the Tuesday before the first Wednesday in June. For SB2 Towns, the Supervisor's session shall be held on Saturday 6-13 days prior to the deliberative session.

The Supervisors were present during the 2007, Winnacunnet Deliberative Session, Hampton Falls Town Deliberative Session and the Lincoln Akerman School Deliberative Session. It is our pleasure to serve the residents of Hampton Falls.

*Maureen Hastings, Chair  
Supervisors of the Checklist*

**TAX COLLECTOR**

**Accomplishments in 2007:**

Marietta and I have had a good year in the tax office. As the town grows we experience greater volume in paperwork and collections, and more unusual situations. I am pleased to report that in spite of the increase in the tax rate and the slow-down in the economy, tax

collections continue at a slightly better rate than last year.

Now that we have become comfortable with the basic functioning of our tax administration program, we are discovering the extra features that allow us to fine tune our reports and make operations more efficient. We continue to attend Tax seminars and workshops to keep abreast of new legislation and court cases applicable to tax collection. There is always something new to learn.

I regret to report that I have lost my deputy as Marietta retired from tax collections at the end of December. However, she has graciously offered to help out in a pinch until the new deputy is up to speed. Her replacement will have big shoes to fill.

### **Goals For 2008**

Hire and begin to train a new deputy.

Comply with our "Assessing Certification Year" requirements by re-examining the files for each taxpayer who is receiving exemptions and/or tax credits to verify that we have the proper documentation in our files. Also, in support of these requirements, we will continue to help with basic questions which will arise due to the changes in assessed values in 2008. (See the Assessor's report.)

Continue work on new procedure manuals for general Tax Collection processes, for our Tax Administration software, and for other miscellaneous procedures handled by the tax office. The manuals will provide a ready summary of our tax responsibilities and procedures, and will facilitate timely and efficient compliance with the RSA's. They will also serve as reference documents for future tax collectors and interim personnel.

Special thanks to my deputy Marietta Garavaglia for her support over the last few years, her valuable input and organizational skills, and her wit.

*Mary Ann S. Hill, Tax Collector*

## **ASSESSING DEPARTMENT**

Hampton Falls' level of assessment in 2007, as determined by the NH Department of Revenue Administration (DRA) was about 81%, compared to 2006 which was 80%. The DRA performs a ratio study annually for all communities. The sales period used for the 2007 study was October 1, 2006 to September 30, 2007. The level of assessment for 2005 was 80%. This indicates a static market. The level of assessment is calculated by comparing the current assessment to the sale price to develop a ratio. Assessments have not been "updated" since 2003. There were about the same number of sales in 2007 as there were in 2006. Buyers

are still waiting for bargains. The really important statistic for the property owner/taxpayer is the coefficient of dispersion (COD). This statistical measure shows whether properties are being equitably assessed in relationship to each other. Our COD is under 10 and this is considered excellent. The average single family residence (SFR) sold for \$580,700 in 2005. "Average" means all of the sales prices of SFRs were summed and divided by the number of sales. In 2006 the average for a SFR was \$556,825 and in 2007 the average sale price of a SFR was \$575,480. I will continue to visit all properties that sell to verify that data is accurate and to ensure that only arms-length transactions are used for our ratio studies.

In 2007, we upgraded the appraisal software, since our provider would no longer support the older version.

The State of NH Assessing Standards Board (ASB) requires that all communities re-measure and inspect every property once every 10 years. The last time a "full measure and list" was done in Hampton Falls was between 1998 and 2000. I do this project over a three-year time frame so that the cost of doing the project will not have a significant impact on the tax rate. I began the cyclical data verification in 2007. Before I visit each area of town, I will mail a letter to the property owner(s) to let them know that I will be visiting.

2008 is our "Certification Year." The NH ASB requires that every community "certify" assessments once every five years and bring them up to "market value." Since our level of assessment is 81%, I will be doing an analytical update this spring. Notices of the new assessments will be mailed to every property owner in the summer. I will be available to meet with property owners to discuss any questions or concerns.

Copies of all property record cards, containing the data on which the assessments are based, are available in the conference room of the Town Hall during regular office hours for your review. There is also a sales book available, which is updated monthly. I am a part time employee of the Town, so I am not in the office on a daily basis. I am available to meet with you when I am in the office, to answer any of your questions. Tax Collector Mary Ann Hill has my appointment calendar should you wish to schedule a meeting.

It has been a pleasure serving the Town of Hampton Falls this year.

*Diana G. Calder, Assessing Agent*

## **COALITION COMMUNITIES**

Through our membership in the Coalition Communities, we continue to monitor the Legislature's progress in meeting the NH Supreme Court's directives



regarding education funding. We do not anticipate any changes in the state's education funding formula until FY2010 at the earliest.

Thus far, the Legislature has defined an adequate education and is working to finalize its official cost. That will be followed by development of a new education funding formula. At this time, we cannot predict how it might impact Hampton Falls. Meanwhile, Governor Lynch continues to push for a narrow constitutional amendment that will allocate scarce State resources to the neediest towns, rather than send the same amount to every community, which he believes will eliminate the concept of "Donor communities."

In FY09, Hampton Falls will receive a \$125,489 state education grant and also will be allowed to keep the \$977,723 we raise under the state education tax, for a total of \$1,103,212. This is \$13,370 less than this year.

We are keeping close watch on the Legislature because we do not want to see an increase in the Statewide Property Tax nor a return to "Donor communities" in the new formula, possibly requiring Hampton Falls residents to pay extra statewide property taxes to send to other towns, some of which have higher median incomes than we do.

*Pat Remick  
Coalition Communities  
City of Portsmouth*

## **COMPENSATION REVIEW COMMITTEE**

In the summer of 2007, the Board of Selectmen formed a committee called the Compensation Review Committee [CRC] whose members included Selectmen Steve Volpone, Ted Tocci and Shawn Hanson; Police Chief Robbie Dirs and Susan Hemlepp [Hampton Falls resident and Human Resource Director of D. G. O'Brien]. The mission of the committee was two-fold: to maintain a competitive position in employee compensation and to investigate ways to control costs.

The committee forwarded three recommendations to the Board of Selectmen for its review and approval. As a result, the Selectmen approved expanding the health plans offered from one to three. The plans would require varying employee contributions depending on the plan selected. The most expensive plan, 20%; the middle plan, 15%; and the least expensive plan would remain at 10%. This new plan would be phased in over a period of five years. The savings to the Town in 2008 will be \$2,600.

The Selectmen approved a buy-back program whereby employees could opt out of the Town-offered health plan in favor of a spouse's plan for which they

would receive a subsidy. This plan would be phased in over a period of six years.

Finally, the Selectmen approved a recommendation to formalize a sick/personal day policy, which would allow employees maximum flexibility in how they used accrued time.

*Stephen C. Volpone Jr., Chairman*

## **PLANNING BOARD**

The Planning Board had two new members elected to it this year. Elected for a three year term were Richard McDermott and John Shaw. Richard had been filling the seat vacated by a resigned member until the March elections. Larry Smith, Vice Chairman; Beverly Mutrie, Abigail Tonry, Members; Ted Tocci, Selectmen's Representative; Marietta Garavaglia, Roger Spoerry, Alternate Members; and Charlyn Brown, Chairman, complete the make-up of the Board. Lori Ruest serves as the Planning Board Secretary. In addition, the Board has the services of Dylan Smith, Circuit Rider Planner of the Rockingham County Planning Commission and Kevin Kelley, Hampton Falls' Building Inspector. Besides the regular business of the Board's monthly meetings, additional Board issues are addressed through its three committees (Capital Improvement Program Committee, Road Committee and Ordinance and Regulations Review Committee) which then bring their suggestions to the full Board for final decision making. Board members as well as other Town residents serve on these committees.

One of the obligations of the Planning Board is to follow up on the suggestions made in the various chapters of the Hampton Falls Master Plan. As the Master Plan addresses conservation and preservation, specifically, heritage, cultural and historical areas of the Town, the Board requested that the Selectmen consider appointing a Heritage Commission to do an inventory of these. This information would be helpful to all Boards when making decisions. A Heritage Commission would be advisory only. In addition, the Conservation Commission submitted a request to the Planning Board for an amendment to Section 8, Wetlands Conservation District of the Town of Hampton Falls Zoning Ordinance, to include prime wetland designation, another area of discussion in the Master Plan (which is a document for all Boards). The Planning Board voted to forward the amendment to the Board of Selectmen for inclusion on the 2008 Town Meeting Warrant.

Additional ordinance amendments which came from committee to the full Board for action include amending Building Code Section 7.13, dealing with the septic reserve area, which was amended last year but contained an omission which needs to be corrected, and amending

Article III, Section 3.1.13, Accessory Housing Units to include a definition and clarify the intent of the accessory dwelling unit ordinance. Both of these amendments (upon vote of the Board) were forwarded to the Board of Selectmen for the 2008 Town Meeting Warrant.

The Road Committee brought forward to the Board amendments to the Subdivision Regulations which update road construction standards to current practices. They, along with the above ordinances, underwent discussion, some modifications and a public hearing at the Board level before being approved. These amendments occur in Subdivision Regulation Section 4.2 Definitions, Subdivision Regulation 7.3 Monumentation Requirements, Subdivision Regulation 7.4 Construction and Maintenance Security, Subdivision Regulation 8.1 Street Design and Construction Specifications, Subdivision Regulation 8.2 Roadway Specifications, Subdivision Regulation 8.3 Inspections and Subdivision Regulation 8.4 Sidewalks. They were certified, filed with the Town Clerk and a copy was sent to the Office of State Planning.

The CIP (Capital Improvement Program) Committee presented its report to the Board in November, at which time it was accepted and voted to be forwarded to the Board of Selectmen.

During 2007 the Planning Board approved one Subdivision Application (for 6 lots), received a withdrawal of a previously approved 3-lot subdivision, had one conditionally approved subdivision (for 5 lots) lapse; approved three Amended Site Plans, one new Site Plan, had one Site Plan Application withdrawn, one approved Site Plan lapsed; approved four Lot Line Adjustments; held five Preliminary Consultations and recommended to the Board of Selectmen to accept Avery Ridge Lane as a town road.

The Planning Board members wish to extend their appreciation to the residents who attended the meetings.

*Charlyn E. Brown, Chairman*

## ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment consists of five members (Richard McDermott, Chairman, Charles Leto, Vice Chairman, Alex Dittami, Stephen Volpone, Jr. and Patty Young, Members) and two alternate members James Henebry and Peter Robart. Building Inspector Kevin Kelley also participates in monthly meetings.

During the year, there were a total of eight applications; four requests for variance to the Wetland Conservation District Ordinance to allow encroachment within the wetland buffer, one request for variance to allow a non-conforming building to be structurally

altered for residential use, one request for equitable waiver to permit an existing garage to remain within the 100' buffer to wetlands.. There were also two requests for relief from the Building Code; one to allow the replacement of a failed septic system and another to permit a second septic system for an apartment.

The ZBA meets monthly to hear different types of petitions (variances, appeals to administrative decisions, special exceptions, equitable waivers and requests for relief from building code requirements). These applications are addressed through specific criteria as provided by law. Activity of this Board is outlined below along with the decisions made in each case. Minutes of ZBA meetings are available for viewing on the Town website at [hamptonfalls.org](http://hamptonfalls.org) or from the Town Clerk.

Thanks are extended to resigning Alternate Member Jim Henebry for his dedicated and conscientious support to the Board.

*Lori A. Ruest, ZBA Secretary*



*Anne Lane and daughter Emma on Voting Day,  
March 2007*



Map & Lot #	Applicant	Request	Hearing Date	Outcome
PLANNING BOARD				
	CAPITAL IMPROVEMENT PROGRAM COMMITTEE – Annual Report		11/27/07	<b>MOTION:</b> To accept the Capital Improvement Program report as amended and forward it to the Board of Selectmen for its action.
Amendment	Add the definition of a Certificate of Occupancy Permit to Section 4 of Subdivision Regulations, and Section 3.2 of the Site Plan Review Regulations.		3/27/07	<b>MOTION:</b> To adopt the amendment to Site Plan Review Regulations Article XI-Administration and Enforcement, Section 11.0 Certificate of Occupancy to include the added definition to Site Plan Review Regulations Section 3.2.
Amendment	Add: <b>11.0 Certificate of Occupancy Permit</b> to Article XI- Administration and Enforcement of the Site Plan Review Regulations, and <b>9.0 Certificate of Occupancy Permit</b> to Section 9-Administration and Enforcement of the Subdivision Regulations of the Town of Hampton Falls. The purpose of these additions to the Site Plan Review Regulations, and the Subdivision Regulations is to promote the health and well being of Hampton Falls citizens and guests, and deter persons to use or occupy, or permit the use of or occupancy of, any land, structure, or part thereof, created, erected, changed, converted or altered in its use of structure until a Certificate of Occupancy Permit is issued by the Building Inspector.		4/24/07	<b>MOTION:</b> To adopt the amendment to Subdivision Regulations Section 9 -Administration and Enforcement, Section 9.0 Certificate of Occupancy to include the added definition to Subdivision Regulations Section 4.
Amendment	Add and adopt a new amendment to the Site Plan Review Regulations. The proposed change will add an amendment to Section 6.2.27, which will include a statement that in accordance with RSA 674:44, any proposed plan/project shall be harmonious and aesthetically pleasing in the context of where the proposed project is located.		7/24/07	This matter was tabled by the Planning Board.
Amendment	Change the number sequencing in Section 7 of the Town of Hampton Falls Building Code from 7.1.31.1 to 7.13.1.1 and amend this section to include the septic reserve area be a minimum of 48 inches to the seasonal high water table, as well as add a		10/23/07	<b>MOTION:</b> To bring the proposed amendment to Section 7 of the Building Code, with appropriate revisions, to public hearing at the November 27, 2007 Planning Board meeting.
			12/18/07	<b>MOTION:</b> To accept the amendment as presented, forwarding it to

# PLANNING BOARD

Map & Lot #	Applicant	Request	Hearing Date	Outcome
		new provision that specifies that in the instance when an applicant can not comply with a minimum septic reserve depth of 48 inches to the seasonal high water table that the New Hampshire Department of Environmental Services Subsurface Systems Bureau fifty percent (50%) waiver rule be considered when applicable.		the Board of Selectmen for inclusion on the March 2008 warrant.
	Amendment	Amend Section 3.6 Private Road Subdivision Ordinances in "A District" specifically provision 3.6.5 of the zoning ordinance regarding construction standards for building a private road in the Town of Hampton Falls "A" district. This amendment updates construction standards to current practices.	10/23/07	<b>MOTION:</b> To accept the amendment Section 3.6 (Private Road Subdivision Ordinances in "A District") as written.
	Amendment	Amend Subdivision Regulation Section 4.2 Definitions to include a definition of "security."	10/23/07	<b>MOTION:</b> To approve the definition of "Security" as written.
	Amendment	Amend the wording in Subdivision Regulation 7.3 Monumentation Requirements that will specify the placement, arrangement, and type of monuments to be installed within a new development.	10/23/07	<b>MOTION:</b> To bring the revised amendments 7.3.3 and 7.3.5 (Section 7.3 Monumentation Requirements) to public hearing at the November 27, 2007 Planning Board meeting.
	Amendment	Amend Subdivision Regulation 7.4 Construction and Maintenance Security to include, replace, and reorganize wording/provisions that will essentially give more description to an applicant regarding security required by the Town of Hampton Falls to guarantee completion of on-site and off-site construction as specified by the subdivision plan.	10/23/07	<b>MOTION:</b> To approve the amendments to Subdivision Regulations 7.3.1 and 7.3.4 as written. <b>MOTION:</b> To approve the changes to Subdivision Regulation 7.4 (Construction and Maintenance) as written.
	Amendment	Amend Subdivision Regulation 8.1 Street Design and Construction Specifications specifically provision 8.1.2 which describes the right-of-way for Town roads, its intended purpose and structures which are not permitted in this area.	10/23/07 11/27/07	<b>Continued to November meeting.</b> <b>MOTION:</b> To approve the amendment to Subdivision Regulation 8.1 Street Design and Construction Specifications, specifically 8.1.2, labeled as presented for reconsideration at the Planning Board Public Hearing 11/27/07.

## PLANNING BOARD

Map & Lot #	Applicant	Request	Hearing Date	Outcome
	Amendment	Amend <u>Subdivision Regulation 8.2 Roadway Specifications</u> per the Town Engineer and the Town of Hampton Falls Road Committee's discussions regarding updated construction standards/specifications for new roads within developments in Hampton Falls. The Typical Roadway Sections will reflect the proposed changes.	10/23/07	<b>MOTION:</b> To bring the revised amendment to Subdivision Regulation 8.1 (Street Design and Construction Specifications) to the November 27, 2007 Planning Board meeting and to approve the revisions to Subdivision Regulation 8.2 (Roadway Specifications) as written.
	Amendment	Amend <u>Subdivision Regulation 8.3 Inspections</u> to incorporate grammatical corrections and supplemental information to be placed/replaced within the regulation provision.	10/23/07 11/27/07	<b>Continued to November meeting.</b>  <b>MOTION:</b> To approve the amendment to Subdivision Regulation 8.3 <u>Inspections</u> labeled as presented for consideration at the Planning Board public hearing 11/27/07.
	Amendment	Amend <u>Subdivision Regulation 8.4 Sidewalks</u> to include the last sentence of Subdivision Regulation provision 8.1.2 regarding the sidewalk separation specifications from the shoulder of roadways.	10/23/07	<b>MOTION:</b> To bring the revised amendment to Subdivision Regulation 8.3 (Inspections) to the November 27, 2007 Planning Board meeting and to accept the amendment to Subdivision Regulation 8.4 (Sidewalks) as written.
	Amendment	Amend Section 8, Wetlands Conservation District of the Town of Hampton Falls Zoning Ordinance, to include 8.2.4 Prime <u>Wetlands</u> , which the Town has delineated as a special classification of wetlands in accordance with State statutes authorizing such designation.	11/27/07	<b>MOTION:</b> To accept the amendment as presented and forward it to the Board of Selectmen for inclusion on the Town Warrant for 2008.
	Amendment	Amend the wording in Subdivision Regulation 7.3 <u>Monumentation Requirements</u> that will specify the placement, arrangement, and type of monuments to be installed within a new development.	11/27/07	<b>MOTION:</b> To approve the amendment to Subdivision Regulation 7.3 <u>Monumentation Requirements</u> labeled as presented for reconsideration at the Planning Board Public Hearing 11/27/07.
	Amendment	Amend <b>Article III, Section 3.1.13, Accessory Housing Units</b> as follows: Change Section 3.1.13 titled "Accessory Housing Unit" to "Accessory Dwelling Unit," incorporate a definition of Accessory Dwelling Unit, change the maximum permitted size of an Accessory	11/27/07 12/18/07	<b>Continued to December meeting.</b>  <b>MOTION:</b> To accept the amendment as presented, forwarding it to the Board of Selectmen for inclusion on the March 2008 warrant.

# PLANNING BOARD

Map & Lot #	Applicant	Request	Hearing Date	Outcome
01-037	Howard, Mary	Dwelling Unit in that it shall not exceed a maximum assessed gross area of 1,200 sq. ft. or 1/3 of the primary dwelling unit. The accessory dwelling unit shall not contain more than one (1) bedroom. The amended ordinance also provides information on the permitted location of entry ways, and specifies that the Accessory Dwelling Unit can be attached or incorporated within an existing single family residential dwelling unit. The amended ordinance also indicates that an existing accessory use building (e.g. garage or barn) may be permitted to incorporate an Accessory Dwelling Unit provided that it adheres to the amended ordinance as well as any and all pertinent Building Codes, Ordinances and Regulations of the Town of Hampton Falls.	1/23/07	<b>MOTION:</b> To accept the applicant's request to withdraw the application without prejudice.
01-044	Higgins, Derrick	Case # 06-11-03: Application by Mary Howard for a Final Public Hearing for Site Plan Review to Construct a 70' x 170' indoor arena, a 72' x 72' barn with stalls, and an 80' x 200' outdoor arena with access and parking at property located at 6 Pevear Lane (Map 1, Lot 37)  Case #07-02-01: Application by Derrick Higgins for a Final Public Hearing on a Lot Line Adjustment at property located at 162 Kensington Road (Map 1, Lot 44)	2/27/07	<b>MOTION:</b> To approve the application by <b>Derrick Higgins</b> for Lot Line Adjustment to Map 1, Lot 44, adding .05 acres to Map 1, Lot 44-1 and decreasing Map 1, Lot 44 by .05 acres in accordance with the plan by Paul Nichols dated December 8, 2006 subject to the following conditions: 1. That new monumentation be set and a Certificate of Monumentation be provided for the file before the mylar is signed and recorded. 2. That new deeds be provided for the file showing the appropriate acreage of the resulting lots. 3. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed.
01-065	Tuck Realty	Case # 07-06-03: Application by Tuck	6/26/07	<b>MOTION:</b> To waive application fees and the requirement for

# PLANNING BOARD

Map & Lot #	Applicant	Request	Hearing Date	Outcome
01-065-01	Corporation (Owners, Brickett, and Golas)	Realty Corporation for a Final Public Subdivision, Lot Line Adjustment and Wetlands Special Use Permit for a 7,200 square foot Bio-retention Pond and Drainage Conveyance at property located at Kensington Road, Route 84 (Map 1, Lot 65 and 65-1)	7/24/07 8/28/07 9/25/07 1023/07	<p>abutter notices and continue this application to the Planning Board meeting of July 24, 2007.</p> <p><b>MOTION:</b> To grant the waiver to Subdivision Regulation 7.1.6.2 that requires a 125' minimum width for a subdivision parcel. The site plan has been redesigned to eliminate the most egregious violations of this requirement on several lots which were unacceptable to this Board and the lot does meet the 125' width requirement on all points between side lot lines and between front and rear lot lines. The portion of the lot not conforming to this regulation is along a curve in the frontage right of way where the lot abuts the cul de sac.</p> <p><b>MOTION:</b> To accept jurisdiction of the application as complete.</p> <p><b>MOTION:</b> To forward revised plans to Jones and Beach Engineers, Rockingham County Conservation District and Department Heads for review once the posting of \$5,000 engineering review funds is received.</p> <p><b>MOTION:</b> To grant the applicant's request for waiver to Subdivision Regulation Section 8.6 requiring all drainage pipes to be reinforced concrete, allowing the proposal to use High Density Polyethylene (HDPE) drainage piping based on Jones and Beach Engineers' support of this request.</p> <p><b>MOTION:</b> To grant the applicant's request for waiver to Subdivision Regulation Article 6.2 that requires boundary, topography, wetlands and soil mappings on the entire lot area as the portion of the parcel not surveyed is nearly completely wetland area and would not provide any additional useful information nor does it hold any real potential for development; this being supported by Jones and Beach Engineers.</p> <p><b>MOTION:</b> To approve the subdivision of Map 1, Lots 65 and 65-1 into a total of six (6) lots in accordance with the plan by Beals Associates dated June 5, 2007, revised to August 21, 2007, subject to the following conditions:</p> <ol style="list-style-type: none"> <li>1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded.</li> <li>2. That the applicant notifies the Road Committee as to the specific type of security to be posted before agreements are signed.</li> <li>3. That construction security and inspection funds in amounts acceptable to the Planning Board Road Committee be posted before the mylar is signed and recorded.</li> </ol>

# PLANNING BOARD

Map & Lot #	Applicant	Request	Hearing Date	Outcome
				<p>4. That a road construction security, inspection agreement and indemnification agreement be completed with the Town of Hampton Falls before the mylar is signed and recorded.</p> <p>5. That draft deeds for the newly created lots be submitted for the Planning Board file <i>and</i> that that Planning Board counsel, prior to the mylar being signed, approve the final language of all the easements and advise the cost of review and recording. All easements are to be recorded in the applicable deeds.</p> <p>6. That monumentation be bonded, set and certified with a Certificate of Monumentation submitted for the Planning Board file.</p> <p>7. That a cost estimate for construction of the roadway be furnished to the Road Committee to be reviewed by the town engineer in order that the security amount be determined.</p> <p>8. That no lots are to be advertised or sold before the mylar is signed and recorded. When and if this approved project changes ownership, the new owner is required to appear before the Planning Board to review the approved plan so as to have a complete understanding of it.</p> <p>9. That the mylar include a note requiring that street numbers for new houses be assigned by the appropriate town official of the Town of Hampton Falls.</p> <p>10. That no structure of any kind to include, but not be limited to, fences, walls, sprinkler heads or entrance facades (except underground utilities and drainage) be placed in the fifty-foot Town right-of-way of each road and the new roadway. This condition is to be included on the mylar, in the security agreement, and in the deed for each lot. No occupancy permit shall be issued until such time as all structures or fixtures (except utilities) shall be removed from the fifty-foot right-of-way.</p> <p>11. That utility boxes be placed as far as practical from the asphalt road surface.</p> <p>12. That the applicant be responsible to see that the provisions of Subdivision Regulation 7.8.1 shall be complied with in construction of the roadway, which includes preservation of any existing trees and shrubbery to the fullest extent possible.</p> <p>13. That driveway culverts and headwalls be constructed in accordance with the approved plan. A note of this requirement is to be</p>



# PLANNING BOARD

Map & Lot #	Applicant	Request	Hearing Date	Outcome
				part of the recordable plan.
				14. That no occupancy permit be issued until such time as the requirements of the fire protection system have been installed, tested, and accepted in accordance with Subdivision Regulation 8.8.
				15. That no building permits be issued until the mylar is signed.
				16. That the town engineer can agree to minor plan adjustments in the field. All such agreements are to be reported to the Planning Board Road Committee. All other changes must be referred to the Planning Board with the proper request and revised plans.
				17. That the applicant provide the Town of Hampton Falls with "as built" plans for the construction of the roadway, all drainage facilities and utilities prior to the release of the road construction security. This provision shall be included in the road construction security and inspection agreement.
				18. That for the duration of the roadway construction phase of this project, the applicant shall be required to maintain construction warning signs on either side of the project notifying motorists on Kensington Road of construction in progress. This shall be coordinated with the Hampton Falls Police Department.
				19. That the applicant install street signs, painted white stop bars and double yellow lines for the distance of 200 feet along the new roadway. Installation shall be coordinated with the Hampton Falls Road Agent.
				20. That a CAD file and proper number of plans, to include an 11" x 17" copy, be submitted in compliance with Subdivision Regulation Section 6.1.4.
				21. That the wetland buffer be defined with monumentation consisting of metal placards placed on trees.
				22. That well heads be field located by survey to provide a buffer sufficient to prevent any encroachment into the wetland buffer and that all wetland buffer protection be in place when drilling wells. The Building Inspector is required to be notified prior to drilling.
				23. That the amount of area on each lot between the buildings and the wetland buffer be spelled out within the association documents and where the distance is insufficient to allow the placement of structures such as a deck, pool or shed, that this distance be noted in <b>bold</b> print or otherwise noted to be easily seen, and that no removal of trees in the

# PLANNING BOARD

Map & Lot #	Applicant	Request	Hearing Date	Outcome
				wetland buffer also be so noted in the association documents.
				24. Association documents are to be reviewed by Planning Board counsel before the mylar is signed and recorded.
				25. That stone cheek dams be removed before final inspection and acceptance of the roadway.
				26. That stumps be taken off site.
				27. That stones from the stone wall be maintained on site on the easterly lot line of Lots 5 and 7 and on the existing stone wall along Route 84/Kensington Road.
				28. That heavy equipment start up operation during road construction take place between the hours of 7 a.m. and 6 p.m. weekdays, 8 a.m. to Noon Saturdays, with no work on Sundays.
				29. That a note be added to the plan in accordance with Jones and Beach Engineers' review comment of 8/20/07, #2 Drainage Calculations.
				<b>MOTION:</b> To approve the amended entrance plan for Tax Map 1, Lots 65 and 65-1, Tuck Realty Corp., Case #07-06-03, as shown on the plan by Beals Associates, LLC, dated 9/18/07, with the following conditions:
				1. That maintenance responsibility for the stone walls is included in the homeowners' covenants.
				2. That approval letters of both the Fire Chief and Road Agent are provided for the Planning Board file.
				<b>MOTION:</b> To approve the applicant's request for a lot line adjustment to Map 1, Lots 65 and 65-1, adding .63 acres to Lot 65 resulting in a parcel with 51.63 acres, and decreasing Map 1, Lot 65-1 by .63 acres to 2.08 acres in accordance with the plan by Beals & Associates dated June 5, 2007 and revised on October 17, 2007, subject to the following <u>conditions</u> :
				1. That new monumentation be set and that a Certificate of Monumentation be provided for the file as specified in the Security Agreement.
				2. That new deeds be provided for the file showing the appropriate acreage added to the lots.
				3. That any and all fees due the Town of Hampton Falls and its

PLANNING BOARD				Outcome	
Map & Lot #	Applicant	Request	Hearing Date		
				consultants be paid before the mylar is signed. 4. That the reference to sheet 2A be stricken from sheet 2. <b>MOTION:</b> That the 20 foot slope grading/drainage easement be specified for lots 1, 2 and 3 only.	
04-049-00 04-049-01	Benoit, David	Case #07-09-01: Application from David Benoit for Final Public Hearing with regard to a request for Lot Line Adjustment between properties located at 135 and 141 Drinkwater Road (Map 4, Lots 49 and 49-1). Expedited review is requested.	9/25/07	<b>MOTION:</b> To approve the applicant's request for lot line adjustment to Map 4, Lots 49 and 49-1, in accordance with the plan by Millennium Engineering, dated 7/24/07, subject to the following conditions: 1. That new monumentation be set and a Certificate of Monumentation be provided for the file before the mylar is signed and recorded. 2. That new deeds be provided for the file showing the appropriate acreage added to lots. 3. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed. 4. That lot acreage adjustments be provided for the Planning Board file for new Lot 1 and new Lot 2. 5. That a note be added to the plan indicating that if either lot is sold, new Lot 1 will need its own utilities and well and an easement for a shared driveway, or its own driveway.	
06-022-02	Davis, Richard (Owner, Birdsall, David)	Case #07-04-02: Application by Richard Davis for a Final Public Hearing for a Site Plan on a Proposed Private Middle School at property located at 356 & 340 Exeter Road (Map 6, Lot 22)	4/24/07 5/22/07	<b>MOTION:</b> To accept jurisdiction of the applications (Case #07-04-02 and #07-04-03) as complete. <b>MOTION:</b> To forward the amended plans to Jones and Beach Engineers, Rockingham County Conservation District and Department Heads for review on the condition that \$2,500 engineering review fees and amended plans are received. <b>MOTION:</b> To grant the applicant's request for waiver to Site Plan Review Regulations Section 6.2.18 requiring drainage calculations. <b>MOTION:</b> To grant the applicant's request for waiver to Site Plan Review Regulations Section 6.2.10 requiring a wetland's stamp. <b>MOTION:</b> To grant the applicant's request for waiver to Site Plan Review Regulations requirement for plan size to allow a size of 24 x 36. <b>MOTION:</b> To grant the applicant's request for waiver to Site Plan Review Regulations Section 8.4.1 requiring a landscaping plan. <b>MOTION:</b> To approve Case #07-04-02: Application by Richard	

# PLANNING BOARD

Map &  
Lot #

Request

Hearing  
Date

Outcome

Davis for a Final Public Hearing for a Site Plan on a Proposed Private Middle School at property located at 356 & 340 Exeter Road (Map 6, Lot 22) and Case #07-04-03: Application by **Richard Davis** for a Final Public Hearing for a Site Plan on a Proposed Private Middle School at property located at 356 & 340 Exeter Road (Map 6, Lot 22-2) with the following conditions:

1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded.
2. That any and all state permits be obtained and made part of the file before the mylar is signed.
3. That no additional use or change of use shall be permitted unless approved by the Planning Board.
4. That approval is for a private middle school.
5. That no changes to the approved plan(s) can be made without appearing before the Planning Board.
6. That these conditions of approval reference back to conditions of approval granted under Case 06-03-01, dated 3/28/06.
7. That all approved waivers be added to plan.
8. That no queuing or stacking of cars on Route 88 occur or be permitted.
9. That driveway lighting adheres to State mandates.
10. That final approval of the plans by Jones & Beach Engineers is required.
11. That the large shrub on the Minai property(353 Exeter Road, Map 6, Lot 23) be removed from the line of site.
12. That hydraulic calculations for the sprinkler system be provided.
13. That the septic design is approved by the State and that the approval number be added to the plan.
14. That the lease between 340 Exeter Road LLC and Seacoast Academy specify that the gravel road is to be used as an emergency access and that a notice of lease is to be filed at Rockingham County Registry of Deeds.
15. That the applicant manages special events, especially parent/teacher conferences, so that adequate parking is available particularly when winter snows impact parking availability.
16. That an arsenic removal system be provided if the existing well

# PLANNING BOARD

Map & Lot #	Applicant	Request	Hearing Date	Outcome
06-050-01 06-050-02	Binette, Gregory A.	Case #07-05-01: Application by Gregory A. Binette for a Final Public Hearing for a Lot Line Adjustment at property located at 262 and 264 Exeter Road (Map 6, Lot 50-1 & 50-2)	5/22/07	<p>is to be used for potable water.</p> <p>17. That the driveway width be resolved between the Hampton Falls' Fire Chief, Jones and Beach Engineers, the Town of Exeter and the applicant.</p> <p>18. That the applicant show solid waste and recycling dumpsters on the plan specifying pick up hours limited between 8 am and 5 pm.</p> <p><b>MOTION:</b> To grant the applicant's request for waiver to Subdivision Regulation 7.1.6.2.</p> <p><b>MOTION:</b> To accept the application as complete.</p> <p><b>MOTION:</b> To grant the waiver to Subdivision Regulation 7.1.6.2 whereas no additional lot is being created and each lot affected is in excess of eight acres.</p> <p><b>MOTION:</b> To approve the applicant's request for lot line adjustment to Map 6, Lot 50-1, adding .26 acres to Map 6, Lot 50-2 and decreasing Map 6, Lot 50-1 to 8.67 acres in accordance with the plan by Millennium Engineering, dated 4/18/07, subject to the following conditions:</p> <ol style="list-style-type: none"> <li>1. That new monumentation be set and a Certificate of Monumentation be provided for the file before the mylar is signed and recorded.</li> <li>2. That new deeds be provided for the file showing the appropriate acreage added to lots.</li> <li>3. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed.</li> <li>4. That the granted waiver be added to the plan.</li> </ol> <p><b>MOTION:</b> To accept the plan as complete.</p> <p><b>MOTION:</b> To approve the application by <b>Andrew Himmer</b> for Final Public Hearing to amend an existing Site Plan to allow a residence in an existing barn at property located at 33 Lafayette Road (Map 7, Lot 64) with the following conditions:</p> <ul style="list-style-type: none"> <li>• That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded.</li> <li>• That the building height and sightless objects (pipes, stacks, air conditioners, etc.) not exceed 35 feet.</li> <li>• That no additional use or change of use shall be permitted</li> </ul>
07-064	Himmer, Andrew	Case # 07-06-01: Application by Andrew Himmer for a Final Public Hearing to Amend an Existing Site Plan to allow a Residence in an Existing Barn at property located at 33 Lafayette Road (Map 7, Lot 64)	6/26/07	



# PLANNING BOARD

Map & Lot #	Applicant	Request	Hearing Date	Outcome
08-056	Hampton Falls Storage	Case #06-12-02: Application by Hampton Falls Storage for a Final Public Hearing on a proposal to make minor amendments to a previously approved plan to add gas tanks, a generator, and foundation drains at property located at 143 Lafayette Road (Map 8, Lot 56)	1/23/07 2/27/07	<p>unless approved by the Planning Board.</p> <ul style="list-style-type: none"> <li>• That amended approval is for an accessory residence.</li> <li>• That no changes to the approved plan(s) can be made without appearing before the Planning Board.</li> <li>• That a note be added to the amended site plan referencing back to the approved plan, signed by the Planning Board Chairman and dated 6/12/2001, recorded at the Rockingham County Registry of Deeds as D29011.</li> <li>• That a licensed land surveyor stamp and engineer certification be added to the plan.</li> <li>• That the ZBA decision of May 24, 2007 be added to the plan.</li> <li>• That parking spaces be noted and identified with regard to use (two for residential and 14 for business).</li> </ul> <p><b>MOTION:</b> To approve the request to place the propane tank with approval and that it is understood that this is a temporary location as the application has not received final approval.</p> <p><b>MOTION:</b> To approve the application by Hampton Falls Storage for a Final Public Hearing on a proposal to make minor amendments to a previously approved plan to add gas tanks, a generator, and foundation drains at property located at 143 Lafayette Road (Map 8, Lot 56) in accordance with the plan by Ambit Engineering dated February 13, 2007, with the following conditions:</p> <ol style="list-style-type: none"> <li>1. That a performance bond, as specified by the Town engineer, for a period of two years be completed with regard to the reverse orientation of the east roof drain as it discharges.</li> <li>2. That this condition can be satisfied by an engineered solution satisfactory to the Town Engineer.</li> <li>3. That a barrier for the two propane tanks be put in place in a manner satisfactory to the Fire Chief.</li> <li>4. That operating hours for exercising the generator be 8 a.m. to 5 p.m. weekdays (Sheet C3).</li> <li>5. That all conditions of prior approval(s) remain in effect.</li> </ol>
08-089	Jensen, Trustee, Jane	Case # 07-06-02: Application by Jane Jensen, Trustee for a Final Public Hearing	6/26/07	<p><b>MOTION:</b> To accept the application as complete.</p> <p><b>MOTION:</b> To accept the applicant's request to continue this</p>

# PLANNING BOARD

Map & Lot #	Applicant	Request	Hearing Date	Outcome
		to Amend an Existing Site Plan to allow a 2500 square foot Apartment at property located at 83 Lafayette Road (Map 8, Lot 89)	7/24/07	<p>application to the Board's next meeting (July 24) in order to provide a copy of the original recorded plan, to include any amended plans, for the Board's consideration.</p> <p><b>MOTION:</b> To approve the applicant's request for site plan regarding <b>Case # 07-06-02:</b> Application by <b>Jane Jensen, Trustee</b> for a Final Public Hearing to Amend an Existing Site Plan to allow a 2500 square foot Apartment at property located at 83 Lafayette Road (Map 8, Lot 89) with the following conditions:</p> <ol style="list-style-type: none"> <li>1. That any and all fees due the Town of Hampton Falls and its consultants be paid before the mylar is signed and recorded.</li> <li>2. That the building height and sightless objects (pipes, stacks, air conditioners, etc) not exceed 35 feet.</li> <li>3. That no building permit be issued until the mylar is signed.</li> <li>4. That no additional use or change of use shall be permitted unless approved by the Planning Board.</li> <li>5. That approval is for a residence.</li> <li>6. That no changes to the approved plan(s) can be made without appearing before the Planning Board.</li> <li>7. That a note be added to the plan providing reference back to the original site plan approval dated May 1994, Rockingham County Registry of Deeds Plan #D-22955.</li> </ol>

**Lori A. Ruest, Planning Board Administrative Assistant**

# ZONING BOARD OF ADJUSTMENT

Case #	Applicant	Request	Hearing Date	Outcome
06-05	Veilleux, Suzanne	Case #06-05: Application from Suzanne Veilleux for an Appeal from an Administrative Decision of the Planning Board wherein it is alleged that an error has been made in the decision of August 22, 2006 to grant a permit in relation to Article III, Section 8.5, of the Zoning Ordinance (ref Plan. Board Case #06-06-01).	1/25/07 2/22/07	Continued to February meeting. Application withdrawn without prejudice.
07-01	Stickney, Soo Jin	Case #07-01: Application from Soo Jin Stickney for relief from Building Code Sections 7.1312 and 7.1314 to permit the replacement of an existing failed septic system with a new system at property located at 12 Glenwood Road (Map 8, Lot 14).	1/25/07	MOTION: To approve the application from Soo Jin Stickney for relief from Building Code Sections 7.1312 and 7.1314 to permit the replacement of an existing failed septic system with a new system at property located at 12 Glenwood Road (Map 8, Lot 14) with the following conditions:  1. That all of the construction on the new septic system be in accordance with the plan submitted with the application as presented tonight. 2. That any and all variances, as approved, be shown on the final plan.
07-02	Palm, Glenn	Case #07-02: Application from Glenn Palm requesting an Equitable Waiver of Dimensional Requirements to the terms of Article III, Section 8.4.1, and asks that said terms be waived to permit an existing garage to remain in Zone A as it is less than 100 feet from the Wetlands boundary on property located at 174 Exeter Road (Map 4, Lot 38)	2/22/07	MOTION: To approve the application from Glenn Palm for an Equitable Waiver of Dimensional Requirements to the terms of Article III, Section 8.4.1, asking that said terms be waived to permit an existing garage to remain in Zone A as it is less than 100 feet from the Wetlands boundary on property located at 174 Exeter Road (Map 4, Lot 38) given that: <ul style="list-style-type: none"><li>It is understood that this waiver is for a dimensional requirement, and shall not be construed as a use waiver,</li><li>This was not done out of ignorance or failure to inquire, the applicant is before the ZBA in good faith; rather is a lack of attention on the part of a prior building inspector,</li><li>The structure does not constitute a public or private nuisance, nor does it diminish property values,</li><li>The cost of removal probably does not justify any good for the Town.</li></ul>
07-03	Norton-Torromeo, Deborah L.	Case #07-03: Application from Deborah L. Norton-Torromeo requesting a Variance to the terms of Article III, Section 8.4.1, and asks that said terms be waived to permit an addition to an existing home be constructed	3/22/07 4/26/07 5/24/07	Continued to April meeting – application incomplete.  MOTION: To approve Case #07-03: Application from Deborah L. Norton-Torromeo for Variance to the terms of Article III, Section 8.4.1, to permit an addition to an existing home be constructed less than

# ZONING BOARD OF ADJUSTMENT

Case #	Applicant	Request	Hearing Date	Outcome
		in Zone A as it is less than 100' feet from the Wetlands boundary on property located at 8 Dodge Road (Map 7, Lot 37) Request for Rehearing – Case #07-03 – Deborah Norton-Torromeo		100' feet from the Wetlands boundary on property located at 8 Dodge Road (Map 7, Lot 37) VOTE: 2 in Favor, 3 Opposed, Does Not Pass  MOTION: To continue this matter to the Board's June meeting.  MOTION: To examine each point presented by the applicant to determine findings.  MOTION: To grant a variance (Case #07-03 - Deborah L. Norton-Torromeo) to the terms of Article III, Section 8.4.1, to permit the construction of a 24' x 44' addition to an existing home in accordance with the plan prepared by Millennium Engineering dated 4/4/07, revised to 5/18/07, for property located at 8 Dodge Road (Map 7, Lot 37)
07-04	Wilber, Stephen and Leigh	Case # 07-04: Application from Stephen and Leigh Wilber requesting a Variance to the terms of Article III, Section 8.4.1, and asks that said terms be waived to permit an addition to an existing home be constructed in Zone A as it is less than 100' feet from the Wetlands boundary on property located at 27 Old Stage Road (Map 5, Lot 51-10)	3/22/07	MOTION: To approve (Case # 07-04) the application from Stephen and Leigh Wilber, as amended, for Variance to the terms of Article III, Section 8.4.1, to permit the replacement of a tube support system to the existing three-season porch with a foundation wall for an addition to an existing home on property located at 27 Old Stage Road (Map 5, Lot 51-10) with the following conditions:  1. That the proposed Phase 2, adding a deck and stairs, is denied. 2. That in Phase 1, the additional 2' x 16' area is denied. 3. That a 4' foundation wall will be allowed that will sit within the existing footprint of the existing three-season porch. 4. That common erosion control practices (hay bales and silt fencing) will be put in place and inspected by the Building Inspector before any work commences.
07-05	Marelli, Joyce	Case # 07-05: Application from Joyce Marelli requesting a Variance to the terms of Article III, Section 8.4.1, and asks that said terms be waived to permit construction of a residence in Zone A as it is less than 100' feet from the Wetlands boundary on property located at 17 Brown Road (Map 5, Lot 58)	4/26/07 5/24/07	MOTION: To approve the applicants' request to continue this application. MOTION: To deny the application (Case # 07-05) from Joyce Marelli for variance to the terms of Article III, Section 8.4.1, to permit construction of a residence less than 100' feet from the Wetlands boundary on property located at 17 Brown Road (Map 5, Lot 58) VOTE: 4 in Favor, 1 Opposed, Passes
07-06	Himmer, Andrew	Case # 07-06: Application from Andrew Himmer requesting a Variance to the terms	5/24/07	MOTION: To approve the application (Case # 07-06) from Andrew Himmer for variance to the terms of Article III, Section 6.3, to

# ZONING BOARD OF ADJUSTMENT

Case #	Applicant	Request	Hearing Date	Outcome
		of Article III, Section 6.3, and asks that said terms be waived to permit utilization of the existing Barn as an accessory residential use in Zone B on property located at 33 Lafayette Road (Map 7, Lot 64)		<p>permit utilization of the existing barn as an accessory dwelling unit in Zone B on property located at 33 Lafayette Road (Map 7, Lot 64)</p> <p>1. That there is no change in the existing footprint of the barn as represented by the property tax records on file with the Town as of 5/24/07.</p> <p>2. That the applicant be allowed to expand the proposed use up to the full limits of Section 3.1.13, Accessory Dwelling Units, provision of the Bylaws.</p> <p>3. That the applicant, otherwise, abide by all Town regulations.</p>
07-07(a)	Benoit, David	Case # 07-07: Application from David Benoit requesting relief from Building Code Section 7.1311 (d), to permit a second septic system for a family apartment (Accessory Dwelling Unit) on ground with a slope greater than 15% in Zone A on property located at 135 Drinkwater Road (Map 4, Lot 49)	7/26/07	<p>MOTION: To approve (Case # 07-07) the application from David Benoit for relief from Building Code Section 7.1311 (d), to permit a second septic system for a family apartment (Accessory Dwelling Unit) on ground with a slope greater than 15% in Zone A on property located at 135 Drinkwater Road (Map 4, Lot 49) with the following condition:</p> <ul style="list-style-type: none"> <li>That a note showing this decision be added to the final plan for submission to the Rockingham County Conservation District and State and that a copy of the final plan be provided to the Town of Hampton Falls for the file.</li> </ul>
07-07	Jodoin, Diane and Philip	Case # 07-07: Application from Diane and Philip Jodoin requesting a Variance to the terms of Article III, Section 8.4.1, and asks that said terms be waived to permit a Well in Zone A on property located at 9 Towle Farm Road (Map 5, Lot 53-1)	06/28/07	<p>MOTION: To grant a variance (Case # 07-07--Diane and Philip Jodoin) to the terms of Article III, Section 8.4.1, to permit a well within the 100' wetland buffer on property located at 9 Towle Farm Road (Map 5, Lot 53-1)</p>

*Lori A. Ruest, ZBA Administrative Assistant*



# **CAPITAL IMPROVEMENTS PROGRAM**

## **OVERVIEW**

A capital improvement is defined as a major expenditure (gross cost of more than \$5,000) for public facilities beyond the scope of normal annual operating expenses. Capital improvements have a useful life of at least three years, and/or a requirement for financing. State law requires that towns plan for capital improvements for a six-year period. This year's program begins in 2008 and ends in 2013.

## **GENERAL GOVERNMENT**

### **TOWN OFFICES**

#### **Computer System**

The Selectmen contract with Arten Technology Group of Hampton to provide computer services to the eight computers in the Town offices. All information is backed up off site, as well as to the file server in the Town offices. In order to keep pace with computer technology, it is recommended that \$5,000 be budgeted for the years 2009, 2011 and 2013 for the upgrading of computer hardware and software.

## **GOVERNMENT BUILDINGS**

### **Purchase of Land**

The Selectmen are concerned that should the land adjacent to the municipal complex (formerly owned by Alison Janvrin) be developed, it would limit future expansion of the municipal complex at this current site. Although there is no immediate need for this land, the Selectmen would like the town to be able to purchase this 11-acre lot should it go on the market. The current appraised value is \$310,900. The Selectmen will ask voters to purchase this parcel through a 15-year bond issue in 2009.

### **Public Safety Building**

The Police Department will be asking for funds to construct a three bay garage with overhead storage. This building would provide security to the police cruisers that are often left outside when no officer is on duty. It would also provide storage area that is needed by the department, and it would be a secure place for vehicles held as evidence. This capital improvement is planned for 2009 and has an estimated cost of \$65,000.

### **Town Hall**

The Board of Selectmen anticipates that the exterior of the town hall building may need to be painted in 2010

and 2011. The cost for two walls will be \$11,000 in 2010 and \$12,000 in 2011.

### **Old Library Building**

Selectmen plan to ask voters to approve two increments of \$5,000 each in 2009 and 2010. These funds would be used to paint the building and for other improvements to the exterior of the building. The Town has leased this building to the Hampton Falls Historical Society. One condition of the lease is that the town maintains the exterior.

### **Town Hall- Old Front Offices**

Selectmen recommend that improvements be made to the hallway and the two front offices by converting these rooms into office space. The rooms need new lighting, telephone and electrical outlets, and the space needs to be painted. Voters will be asked to raise \$5,000 in 2008 and 2009 to finance this project.

### **Town Hall**

In 2008, voters will be asked to raise and appropriate \$25,100 to make improvements and restore the entrance to the old Town Hall, including, but not limited to, a walkway to the parking lot, removal of asphalt and shrubs, adjusting and adding railing to the steps, re-roofing and installing the original railings and added walkway lights.

## **CEMETERIES**

The Board of Cemetery Trustees is asking voters to raise \$5,500 in 2009 for the second phase of its restoration of gravestones in the town-owned cemeteries.

## **PUBLIC SAFETY**

### **POLICE PROTECTION**

#### **Police Vehicle**

The Police Department has three cruisers and it is recommended that after 100,000 miles the vehicles be replaced (experience has demonstrated that this is more economical and that trading at the expiration of the 100,000 mile warranty can save up to \$5,000 the first year). Current plans call for replacements in 2008 (\$30,000), in 2009 (\$31,000), in 2011 (\$31,000) and in 2013 (\$35,000).

#### **Computer Equipment**

In 2007, voters approved the first of a three phase project to purchase a modern records management system that is compatible with area departments and the dispatch center. It will allow the retirement of two current programs and allow real time queries from the cruisers to the database. The proposed total cost is \$73,000 and Police Department plans to ask voters to

fund the second and third phases in 2008 (\$30,000) and in 2009 (\$20,000).

In 2010 and 2012, the Police Department will request \$6,000 to replace and make upgrades to the computer hardware and software. These purchases will allow the Department to keep pace with changing technology and to replace outdated and worn out equipment. The money will also allow for the purchase of updated and licensed office and utility software.

### **In Car Video Camera**

The Police Department recommends that in 2008 an In Car Video camera be purchased to replace aging equipment and allow for technology upgrades. This purchase will complete the conversion to digital video and allow installation when the cruiser is first outfitted. The video camera can document arrests and other activities outside of the vehicle. The estimated cost for this camera is \$7,000. Plans are to make replacements and upgrades at \$7,000 each in 2009, 2010, and 2013.

### **Replace Four-Wheel Drive Vehicle**

The Police Department proposes that the 1997 four-wheel drive vehicle be replaced in 2010. This unit is helpful in the winter and for various utility uses. The estimated cost is \$35,000.

## **FIRE PROTECTION**

### **Fire Vehicle Capital Reserve Fund**

The 1987 Town Meeting established a capital reserve fund for the purpose of raising funds to replace the 1974 International fire truck with a tanker truck. With \$50,000 generated by the capital reserve fund, \$20,000 raised through direct taxation, and the sale of the old fire station on Kensington Road (\$120,000), the Hampton Falls Volunteer Fire Department (HFVD) purchased a new fire truck for \$190,000 in 1999.

### **Fire Truck**

In 2008, voters are being asked to replace Engine 1, a 1978 International, through a bond issue. The estimated cost for a new vehicle is \$430,000, less the amount accumulated in this capital reserve fund (\$108,000) and the Fire Department Vehicle (Revenue) Fund (\$32,000). This revenue fund was authorized in 2005 and all revenues from the Ambulance, Rescue 7, are deposited in that account for the purpose of purchasing fire department vehicles. The Hampton Falls Fire Department Association has pledged \$42,500 to offset this cost. The cost of this vehicle, less the accumulated funds will be approximately \$247,500.

## **HIGHWAYS AND STREETS**

### **First Road Bond Issue**

Each year the Town earmarks funds for making improvements to Town roads. In 2001, a special committee was formed by the Selectmen. Town roads are reviewed annually within established criteria for prioritizing road improvements. Because road maintenance is an important and costly issue, the 2000 Town Meeting authorized the Selectmen to raise \$465,000 through a bond issue intended to cover improvements to Birch, Drinkwater, Nason (the remaining section), and Oak roads. These roads, along with Blake's Lane, were reconstructed and/or paved in 2002. In 2008, the principal and interest for this project will be \$44,800. Bond payments will end in 2010.

### **Second Road Bond Issue**

In 2005, voters approved a bond issue of \$689,000 to rebuild culverts and reclaim and/or repave roads. The Sanborn Road culvert was re-constructed. Brown Road, King Street, Marsh Lane, Mill Lane, and Sanborn Road were reclaimed and repaved. Coach Lane, Crestview Drive, Glenwood Road, Janvrin Drive, Maple Avenue, Towle Farm Road and Woodlawn Avenue were shimmed and repaved. The total cost for this work was \$615,900.

The total principal payments are \$641,220 and the total interest payments are \$175,500. The principal payments are lower than the original request, as the NH Municipal Bond Bank issued a premium of \$47,780 to the town as part of borrowing. In 2008, the principal and interest payments will be \$90,500. The bond payments expire in 2015.

### **Maintenance of Old Subdivision Roads**

The Selectmen and Road Agent propose that voters consider an annual appropriation for the maintenance of the older subdivision roads from 2008 through 2013. Funds are available for making improvements to Taylor River Road, and the retaining wall at Brown Road at Grape Vine Run, and work will begin in 2008. Thereafter, voters will be asked to make an annual appropriation of \$50,000 for repairs to many of the older subdivision roads. In 2008, the roads earmarked for improvements are Meadow Lane and Parsonage Road. The annual State Highway Block grant will offset this cost by approximately \$45,000.

## **SANITATION**

### **Landfill Closure**

The Capital Improvement Committee recommends adding \$5,000 biennially to the capital reserve fund established in 1998 for the eventual closing of the

Town's old landfill dump on Parsonage and Drinkwater Roads. Currently, the fund totals \$26,000. Appropriations are recommended for 2008, 2010 and 2012.

## **CULTURE AND RECREATION**

### **LIBRARY**

With the approval of the bond issue for the construction of the library at the 2000 Town Meeting, the Town is financing a ten-year bond for a total of \$408,800, with principal of \$324,000 and interest of \$84,800. The total cost for this project is \$840,000. The capital reserve fund of \$90,000 and the gift of stock of \$426,000 kept the bond issue at \$324,000. In 2008, principal and interest will be \$35,300. The bond payments expire in 2011.

### **PARKS AND RECREATION**

#### **Town Common**

Votes will be asked to raise and appropriate \$20,000 to make improvements to the Town Common. This work will include the installation of curbing and asphalt on the north and south sides of the Common for parking. The Town Improvement Committee hopes to raise enough funds to install a well and irrigation system.

## **CONSERVATION**

### **Open Space Bond Issue**

Voters approved the Conservation Commission's proposal for a 20 year, \$2,500,000 bond issue for its open space initiative in 2004.

Its objective is to assist landowners who want to protect their land from development and to preserve our Town's rural character, scenic vistas, and open space. The Conservation Commission has a goal of permanently protecting 500 + acres from development through the purchase of development rights, conservation easements and/or to a lesser extent the purchase of lands. It has developed a strategy to identify and prioritize important natural resources and open spaces and protect them cost effectively.

The Town borrowed \$2,500,000 in 2005 from the New Hampshire Municipal Bond Bank, which was used to purchase a conservation easement of approximately 102 acres from Applecrest Farm Orchards.

The total principal payments are \$2,395,750 and the total interest payments are \$1,154,500. The principal payments are lower than the original request, as the NH Municipal Bond Bank issued a premium of \$104,250 to the town as part of the borrowing. In 2008, the principal and interest payments will be \$221,100. The bond payments expire in 2025.

## **Open Space & Conservation Land**

The Conservation Commission (CC) anticipates acquiring lands for conservation purposes and has a parcel under consideration that the Commission will begin to assess and prioritize. Over a period of three years the CC will spend on average about \$400,000 in the purchase of easements and land in Hampton Falls. In most cases, federal funds are available to assist in these acquisitions. Revenues from the Land Use Change Tax will be used to finance these acquisitions.

## **SCHOOLS**

### **LINCOLN AKERMAN SCHOOL**

#### **School Growth and Future Expansion**

In 2004, the School District voted to borrow \$1,210,000 through a bond issue to purchase land adjacent to the existing school property.

The total principal payments are \$1,168,000 and the total interest payments are \$706,000. The principal payments are lower than the original request, as the NH Municipal Bond Bank issued a premium of \$42,000 to the school as part of borrowing. In 2008, the principal and interest payments will be \$92,700. The bond payments expire in 2020.

#### **Addition to School Facilities**

The School Board is working on plans for an addition to the school facilities. The first step will involve the lease of modular classrooms (\$150,000) in 2008, site engineering in 2009 (\$300,000) and in 2011 a 20 year bond issue at an anticipated cost of \$14,000,000. Town impact fees, now at \$141,000, can be used to offset these costs. The facility construction will be offset by state aid, equal to 30% of the facility construction costs.

### **WINNACUNNET COOPERATIVE SCHOOL DISTRICT**

#### **Hampton Falls Share**

#### **Expansion and Renovation of the School Building**

Voters approved a bond issue to expand and renovate Winnacunnet High School at a cost of \$26,850,000 in 2004. The bond payment in 2008 will be \$103,300.

**Charlyn E. Brown**  
**Maurice J. Caruso (Ch)**  
**John J. Ratigan**  
**Eric N. Small**  
**Theodore C. Tocci**  
**Roger D. Venden**

# Hampton Falls Capital Improvement Plan 2008-2013

12-26-07

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CAPITAL ITEM BY DEPARTMENT	Priority (2008)	2008	2009	2010	2011	2012	2013	TOTAL
Financial Administration								
1. Upgrading of computer hardware / software			5,000		5,000		5,000	
			5,000		5,000		5,000	10,000
Government Buildings								
Subtotal								
1. Purchase of T. Carney land (400,000) 15 yr bond Remaining: 315,100			50,300	47,600	46,200	44,800	43,300	
2. Three bay garage (police cruisers)			65,000					
3. Painting two sides of Town Hall				11,000	12,000			
4. Improvements to the Old Library (painting and other improvements)			5,000	5,000				
5. Convert front two rooms into office space (Assessor/ town boards/committees)	L	5,000	5,000					
6. Improvements to the front of the Old Town Hall	H	25,100						
		(6,100)						
		(4,800)						
Art. 15, 2005 - Town Hall Ramp - transfer funds at town meeting		19,200	125,300	63,600	58,200	44,800	43,300	354,400
Article 9, 2004 Repairs to Town Hall								
Subtotal								
Cemeteries								
Cleaning & restoring Cemetery gravestones			5,000					
			5,000					5,000
Police Department								
Subtotal								
1. Police Cruiser	H	30,000	31,000	6,000	31,000	6,000	35,000	
2. Computer Equipment - IMC Computer Software	H	30,000	20,000					
3. In car video camera	H	7,000	7,000		7,000		7,000	
4. Replace 4 Wheel Drive				35,000				
		67,000	58,000	41,000	38,000	6,000	42,000	252,000
Subtotal								
1. Fire Vehicle Capital Reserve Fund -- 109,000	H	25,000	25,000	25,000	25,000	25,000	25,000	
2. Fire Truck - 10 year bond issue	H	430,000						
		(32,000)						
		(42,500)						
		(109,000)						
Remaining debt from 2013-2017 (142,700)		271,500	25,000	25,000	25,000	25,000	25,000	396,500
Fire Department Vehicle Fund								
Hampton Falls Volunteer Fire Dept.								
Fire Truck Capital Reserve Fund ( 2002-2006)								
Subtotal								

*need term of the lease*

CAPITAL ITEM BY DEPARTMENT		2008	2009	2010	2011	2012	2013	TOTAL
Highway Department								
1. 2002 Bond Issue - Road Reconstruction	C	44,800	43,200	41,600				
2. 2004 Bond Issue - Road Reconstruction	C	90,500	87,300	84,000	80,800	77,500	74,300	
Remaining debt from 2013-2015: 203,5000								
3. Retaining Wall at the Brown Rd Culvert - rebuild	H	40,000						
3. Taylor River Rd (Reclaim, 1" top coat and gravel shoulders)	H	36,000	0	0	0	0	0	
4. Meadow Ln (1 1/4" shim, top coat, tack coat, shoulders)	H	11,000	0	0	0	0	0	
5. Parsonage Rd (1 1/4" shim, top coat, tack coat, shoulders)	H	38,800	0	0	0	0	0	
6. Crystal Dr (1 1/4" shim, top coat, tack coat, shoulders)			142,700	0	0	0	0	
7. Victoria Dr (1 1/4" shim, top coat, tack coat, shoulders)		0		31,700	0	0	0	
8. Prescott Ln (1 1/4" shim, top coat, tack coat, gravel shoulders)		0		67,600	0	0	0	
9. Surrey Ln (1 1/4" shim, top coat, tack coat, gravel shoulders)		0	0		21,800	0	0	
10. Evergreen Rd (1 1/4" shim, top coat, tack coat, gravel shoulders)		0	0		48,900	0	0	
11. Orchard Dr (1 1/4" shim, top coat, tack coat, gravel shoulders)		0	0	0		31,300	0	
12. River Road		0	0	0	0		40,000	
Art. 6, 2005 Road Reclamation - balance		(70,000)						
State Highway Block Grant		(45,100)	(45,400)	(45,700)	(46,000)	(46,300)	(46,600)	
Subtotal		146,400	227,800	179,200	105,500	62,500	67,700	788,700
Solid Waste Department								
Landfill Closure Capital Reserve Fund - 25,000								
	M	5,000		5,000		5,000		15,000
Subtotal		5,000		5,000		5,000		
Library								
New Library (Bond Issue)	C	35,300	33,800	32,300	30,800			
Subtotal		35,300	33,800	32,300	30,800			132,200
Town Common								
Conservation								
		0	0	0				0
1. Conservation Land -- 2,500,000 (Bond Issue)	C	221,100	215,100	209,100	203,100	197,100	191,100	
Remaining debt from 2013-2025: 2,060,800								
2. Purchase of Conservation Land and Easements	C	400,000	400,000	400,000				
Offsetting revenue from the Conservation Fund		(400,000)	(400,000)	(400,000)				
Capital Reserve Fund 63,000 / Conservation Fund -- 1,050,000								
Subtotal		221,100	215,100	209,100	203,100	197,100	191,100	1,236,600
TOWN - CAPITAL IMPROVEMENT COSTS - TOTAL		765,100	695,000	555,200	465,600	345,400	369,100	3,195,400



12-26-07

## CAPITAL ITEM BY DEPARTMENT

Priority  
(2008)20092010201120122013

TOTAL

## Hampton Falls School District

## Lincoln Akerman School (K-8)

1. Land Purchase P & I: (1,874,300) 20 yr bond						
Remaining debt from 2014-2024:	1,129,600					
2. Site Engineering*						
3. Facility Design & Engineering	0	0	0	0	0	0
4. Facility Construction (\$14,000,000) 20 yr bond	0	300,000	0	0	0	0
net cost of 9.8 million / state aid 30% of total cost	0	0	0	557,700	1,115,400	
*Offsetting Impact Fees	(120,000)			(167,300)	(334,600)	
Subtotal	(27,300)	395,700	113,400	501,600	874,800	90,400
						1,948,600

## Winnacunnet Cooperative School District (9-12)

1. Addition/Renovation : HF share \$2,487,900 - 20 yrs						
Remaining debt from 2010-2024:	1,897,100					
2. Computer Technology Upgrades	0	0	0	0	0	0

Subtotal

	103,300	103,400	103,400	103,200	103,600	103,400
						620,300

SCHOOL - CAPITAL IMPROVEMENT COSTS - TOTAL (NET)

TOTAL ALL YEARS (TOWN &amp; SCHOOL) (NET)

Priority Rating:

H = High Priority

C = Committed

M = Medium priority

P = Pending

L = Low Priority

## ROAD COMMITTEE

The Planning Board created the Road Committee in the mid 1990s to work with the Road Agent, Building Inspector and Town Engineer to oversee the progress of the development of subdivision roads.

On August 28, 2001, the Planning Board adopted an outline of the duties and responsibilities of the Road Committee. The Road Committee has the authority to:

- Release funds from the construction security as recommended by the Town Engineer.
- Report to the Planning Board as to the status of each road.
- Distribute minutes of all its meetings to the Planning Board, Town Engineer, Road Agent Building Inspector and Developer.
- Recommend to the Planning Board any proposed changes to approved plans.
- Recommend to the Planning Board a final release from construction security.
- Allow the Town Engineer to make minor plan adjustments in the field. All such agreements are to be reported to the Planning Board.

In 2007, the Road Committee drafted and approved construction security agreements for two subdivision roads:

DeWitt Lane (a private road)	\$16,225
Hardy Lane (a public road)	\$257,300

The security agreement requires the developer to post sufficient funds to guarantee completion of each development. It includes an estimated cost of construction (verified by the Town Engineer), a 10% inflationary factor and a 15% maintenance contingency to insure the road against defects for a two-year period after the road is accepted by the Town. In the case of a private road, where the Town does not assume responsibility, the 15% maintenance contingency is waived.

Once the Road Committee recommends the release of the construction phase and the Planning Board approves the release, the Board of Selectmen accepts a deed for the road. They are responsible for monitoring the condition of the road over the next two-years; the Town retains the 15% maintenance contingency to cover the costs of any failures in the road within this time period.

In 2007, the Road Committee recommended to the Planning Board that the Town accept Avery Ridge as a public road; the Planning Board approved this recommendation and forwarded it to the Selectmen, who

subsequently accepted the road. Avery Ridge will be monitored for two years from the date of acceptance; if no construction issues arise during that time, the 15% maintenance contingency will be returned to the developer. Construction on DeWitt Lane was also completed to the satisfaction of the Town Engineer, the Planning Board and the Board of Selectmen. A pre-construction meeting for Fox Hill Lane occurred in July and construction has been minimal.

In addition to overseeing progress of new town roads, the Road Committee worked to update the Town's road construction regulations to reflect new technologies and preferred practices. The Committee finalized this work in the fall and public hearings were conducted at the October and November Planning Board meetings. The amended Subdivision Regulations were approved by the Board.

In order to stay abreast of new construction technologies, several members of the Committee attended a comprehensive workshop at UNH's Storm Water Center which included demonstrations and discussions of pervious concrete and porous asphalt. Members of the Road Committee include Planning Board members Richard McDermott, John Shaw and Larry Smith, Town Administrator Eric Small, Selectman Ted Tocci and Road Agent Richard Merrill, Jr. The Committee is assisted by Coordinator Marietta Garavaglia.

The Road Committee will continue this work in 2008 and will qualify new roads for acceptance by the Town.

*Larry M. Smith, Chairman*

## ROCKINGHAM PLANNING COMMISSION - RPC

The Rockingham Planning Commission (RPC) is one of nine regional planning Commissions in New Hampshire established by RSA 36-46. The RPC's region consists of 27 of the 36 County communities. Operating as a political subdivision of the State of NH, the Commission serves in an advisory role to local governments in order to promote coordinated planning, orderly growth, efficient land use, and environmental protection. The Commission's professional planning staff provides an array of planning assistance to the communities which are active members. Membership, which is optional, is retained through annual dues assessed to each community on a per capita basis. Hampton Falls has been a member since 1982, and prior to that a member of the Southeast and Southern Regional Commissions.

The Commission consists of an appointed, volunteer board of directors, called "Commissioners," and a paid professional staff. Each member municipality's Planning Board recommends at least two potential Commissioners to their Board of Selectmen, who make the official appointment to the RPC. The Commissioners currently representing Hampton Falls are Ted Tocci and Richard McDermott. Ted was elected Chairman at the RPC annual meeting in June. He serves on the Executive Committee, the Metropolitan Planning Organization (MPO), and its Tactical Advisory Committee (TAC), which deal with regional transportation planning. He is also a Selectman and is a member of the Capital Improvements Program (CIP), Road Committee, and Town Improvement Committee. Richard is the Chairman of the Zoning Board of Adjustment (ZBA), and is a member of the Planning Board, Road Committee and Ordinance and Regulations Committee. The Commissioners meet monthly to adopt and oversee the annual work program and budget, establish Commission policies on a variety of land use and planning issues important in the region and discuss current planning topics.

Technical assistance to the Town this year has centered on the Planning Board site plan and subdivision application reviews, zoning ordinance amendments, tax maps, GIS mapping, and road inventory. The RPC Planner (Circuit Rider) currently serving Hampton Falls is Dylan Smith. Also providing assistance from the Commission was Theresa Walker who worked with the Conservation Commission on several of its projects.

On a regional basis, one of the projects this year was the completion of the realignment of the Metropolitan Planning Organization (MPO). The MPO agency is charged by the federal government with administering the regional transportation process that enables access to federal construction and operations funds. Realigning the Salem, Plaistow, Windham and Seacoast regions changed the boundaries to one MPO for the Rockingham Planning Commission and one for the Strafford Regional Planning Commission. Other projects were: The final phase of the Route One Study; the Implementation Study for the NH segment of the East Coast Greenway (town resident John Ratigan represents Hampton Falls); the Route 125 Transportation Corridor Study; Transportation Assistance for Seacoast Citizens (TASC provides rides for Hampton Falls' residents); the Downeaster Station Survey, (Downeaster is one of Amtrak's fastest growing and highest satisfaction services and has provided 1.4 million trips to Boston-Portland corridor travelers since 2001. The closest station to Hampton Falls is Exeter with five round trips daily during the week); the NH Tidal Energy Workshop (to study the feasibility of tidal power

generation under the Little Bay and General Sullivan Bridges); and the Brownfield Grant (to assess polluted and contaminated sites for cleanup and redevelopment).

*Theodore C. Tocci, Commissioner*

## CEMETERY TRUSTEES

Brookside Cemetery has had a face-lift. The old and rotting wooden fence has been torn down and in its place a simple chain link fence has been put in place. Continuing work will be concentrated on clearing brush and small trees in both the Church and Brookside Cemeteries and hopefully some of the smaller more inactive cemeteries like Hawes on the north side of Route 88 and Pike on the south side of Route 88.

During the summer and fall months, Trustee Ed Price hauled loam with his tractor from behind Oak Lawn to fill in ruts along the west side of the cemetery. Sexton Georgianna Swain continues to work closely with families of the deceased, local funeral directors and the grave digger, as necessary, in the performance of her duties...and she's also pretty adept at clearing brush when weather permits.

Since our request for additional funds was denied in last year's budget, work on the continuing cleaning of the monuments in the Church Cemetery has been delayed.

This past December, the Trustees regretfully accepted the resignation of Secretary Barbara Lizotte who contributed greatly to monthly meetings with her humor, expertise and extensive knowledge. We'll miss you Barb.

*Lillian A. Walker, Chair*

## POLICE DEPARTMENT

Looking back over 2007, I realize what a busy year the Police Department had. It seemed to be a year of firsts and records. Two bank robberies in one year is a first for Hampton Falls. A burglary in which the copper plumbing was removed from a house was also a first for us. Alert neighbors who called the police prevented further damage and allowed the thieves to be caught. Hampton Falls has always been a community where neighbors watch out for each other and the Department encourages this as it helps us to help you.

Drugs and weapons seem to go together as officers found out this year more so than ever. A number of drug arrests turned up not only drugs but a gun. Officers have seized marijuana, heroin, cocaine, and crack and varied diverted prescription drugs this year. It is a sure sign that drugs are a strong and continuing presence on the Seacoast.

Thefts from cars continue to be a problem. These are crimes of opportunity where an unlocked car with easily visible valuables will be targeted. Always lock your car and take valuables with you, even in your driveway. We often hear "It doesn't happen in Hampton Falls," but it does. We had 64 thefts of all types this year (one more than last year) making it the most we have on record for one year.

Criminal mischief complaints increased by 36% this year to the highest ever at 68. There was a disturbing new trend of using slingshots and ball bearings to destroy glass in homes and cars. It is not only aggravating to the residents but costly. The mailbox smashings continued as well.

Assaults were up 80% this year from last for a total of nine, again the most ever. The Department also topped 100 arrests for the first time. Burglaries dipped by three this year from last to remain at the five-year average of seven.

We continue to provide D.A.R.E. to the fifth graders at Lincoln Ackerman School. It is a program which works well in Hampton Falls, as it gives students a chance to learn important information. The students also are able to see a police officer as a person instead of the image they have seen portrayed on television.

The Police Department budget seemed to increase more than usual. The reason for this is the addition of items that used to be budgeted in other categories; one item is fuel and the other is Nextel phones. These two items added \$16,700. This masks the modest \$7,800 increase that was originally requested before the category change. Much of this increase is in the maintenance and repair line item which allows for a decrease in the cruiser warrant article. The Department always looks for ways to provide the best services for the least cost to stretch tax dollars.

The Department has three warrant articles on the ballot this year. They are a new cruiser to replace the seven-year old one, a digital video camera system for the new cruiser and Phase 2 of the computer software upgrade for the Department.

It is important to replace the 2001 cruiser since the cruiser cost over twice as much per mile to run in 2007 as it did in 2006 due to repairs. The cruiser now has 109,000 miles as of January 2008. All three cruisers will be out of warranty at the same time in 2008 should the 2001 not be replaced. The Department recommends a six-year, 100,000 mile, replacement program saving taxpayer dollars in costly repairs.

The video system proposed for replacement is analog and VHS based. The new system will be digital and DVD based. It is a significant improvement in picture and audio quality and a time saver when making

duplicates for court cases. It is also a great tool to prove immediately that the officer did the right thing when someone thinks he didn't.

Phase 2 of the new computer software system is the office and database portion of the project. Phase 1, which was approved last year, was the cruiser portion. It will allow for the purchase of the same computer software that the majority of the Seacoast police agencies are using including the sheriff's office that dispatches for Hampton Falls. It will allow the Police Department to participate in information sharing with the other agencies and the state as that technology is now available.

Some personnel have been added and some have left this year. We said goodbye to Corporal Marshall Bennett who left for the Sheriff's Department during 2007. He has been a long-time employee serving with the Department since 1995. We wish him well. Part-time Officer Brian Rathman was promoted to fill the full-time vacancy. Part-time Officer Gary Keough left during 2007. Part-time Officers Joseph Lister, Alan Roach and David Hersey were hired. David Hersey will be attending part-time officer school during 2008.

Each year, we depend on the others around us to provide support and mutual aid. The Fire Department deserves a thank you for always being willing to help us out whether as training partners or in traffic control. I appreciate the Fire Department's team approach allowing us all to combine into an efficient public safety team. It makes working together so much better. I also value the assistance the Town Administrator provides during the year to help us function at our best. The Selectmen's support of the Department throughout the year is also greatly appreciated.

The officers of the Department deserve a thank you for always being willing to go the extra mile. I recognize that without their team work and dedication not nearly as much would be possible.

I thank the State Police for their assistance especially during the overnights since the Department is not staffed 24 hours a day. Seabrook, Hampton, Kensington, Exeter and North Hampton are all appreciated for their help during the year when we needed them. I want to thank the Rockingham County Sheriff's Department for their dispatch and patrol services. We have required the services of the Child Advocacy Center more this year and they have been there for us.

The residents also deserve a thank you for being vigilant, caring about their neighbors and helping the Department make Hampton Falls a safer place to live, work and have fun. Remember your safety is our concern.

*Robbie E. Dirs, Police Chief*

## POLICE STATISTICS

	2006	2007
911 Calls	59	52
Abandoned M/V	14	10
Accidents	71	81
Alarms	149	140
Animal Calls	62	56
Arrests	96	101
Assault	4	10
Assist Fire/Rescue	106	121
Bad Checks	5	7
Burglaries	11	7
Business Checks	806	1,410
Citizen Assist	62	97
Civil Matters	19	28
Criminal Mischief	50	68
Criminal Trespass	0	13
Disturbance	37	34
Domestic	12	17
Dumping (Illegal)	2	0
Found Property	9	8
Harassment	10	17
Hazardous Situations	133	113
House Checks	1,409	1,208
Intoxicated Subject	3	3
Juvenile Problems	21	7
Lost property	14	14
Missing Person	13	6
Motor Vehicle Lockouts	20	16
Motor Vehicle Stops	1,839	1,895
Mutual Aid	107	133
Neighborhood Problem	10	0
Open Door	8	0
Paperwork Service	43	63
Parking Complaints	8	6
Phone Calls	1,339	1,392
Police Info	96	147
Radar Checks	916	684
Reckless Acts	50	29
Relay of item	1	0
Robbery	1	2
Sexual Assault	0	0
Summons Issued	667	545
Suspicious Activity	180	184
Theft	55	64
Threats	3	7
Towed Motor Vehicles	0	1
Untimely Death	2	0
VIN Verification	18	12
Welfare Check	19	15
<b>TOTAL</b>	<b>8,558</b>	<b>8,825</b>

*Robbie E. Dirs, Police Chief*

## AMBULANCE REPORT

This year, the highlight of fire department/ambulance training was a Mass Casualty Incident (MCI) drill held in June. The drill was designed around a terrorist type event at a political rally. Winnacunnet ROTC students and some members of the drama club acted as our 'victims.' We used about a dozen other communities to provide additional ambulances, other equipment and apparatus. Silver Oaks Equestrian Center allowed us to use its property to host the drill. We obtained a grant from NH Homeland Security and Emergency Management (the funds were divided between three budgets of ambulance, fire and emergency management). Overall, seven months were spent with logistics and training for the drill that almost turned into a 'real emergency,' due to excessive heat. It was all over in less than two hours.

We are now carrying a new piece of equipment on the ambulance, a Zoll® AutoPulse. The device provides automatic compressions for a person in cardiac arrest. If you would like to see how the device works, or learn CPR, stop by the fire station.

The number of transports of the Fire Department ambulance continues to increase with a total of 55 this year. The Fire Department has taken a greater role with transports. From 9 pm to 6 am, the Fire Department will transport emergency calls to the hospital, the other times being covered by contracted services with American Medical Response (AMR). This arrangement has worked out well for the department members (more hands-on training), the town (reducing the contract cost by \$20,000 as well as providing a revenue stream toward future Fire Department apparatus) and AMR (by reducing staffing costs).

*Jay M. Lord, Fire Chief*

## AMBULANCE STATISTICS (AMR)

Month	Responses		Transports	
	2006	2007	2006	2007
January	8	3	6	3
February	4	4	4	2
March	3	6	3	5
April	6	3	5	3
May	3	8	3	4
June	3	9	3	7
July	11	6	8	5
August	9	5	8	4
September	7	3	7	3
October	10	3	9	2
November	3	10	2	7
December	2	2	2	2
<b>Total</b>	<b>69</b>	<b>62</b>	<b>60</b>	<b>47</b>





*Chief Dirsia ready to issue a traffic violation on Route 1 near the Hampton marshes.*



*Santa waves as Engine 3 returns from a Christmas event in December 2007*

## FIRE DEPARTMENT

This year, the Department's request to replace the 1979 engine was denied by 35 votes. The Truck Committee again sent out bid requests and after three years of working on this project, will again send the request to the voters in March 2008. The good news is that the town has approximately half the money set aside to offset the cost of a new fire vehicle.

There were three structure fires this year. Smoldering rags caused the first, the second was caused when a house was struck by lightening (for the second time), and the last was the strip mall on Lafayette Road that unfortunately closed four businesses. The remaining calls for the year were standard type emergency calls.

The Department continues to train on various items every Tuesday evening, the highlight definitely being the MCI drill in June (see Ambulance Report).

I extend sincere thanks to the Fire Department Officers and members for making this an enjoyable and fulfilling job.

### EMERGENCY CALLS

	2006	2007
Auto Accidents*(MVC)	41	50
Building Fires	0	3
Car Fires	4	7
Alarm Activation	40	46
Fire calls (Other)	26	37
Good Intent Call	5	10
Medical & Rescue*	95	99
Mutual Aid	12	12
Police Assist	5	4
Public Assist	57	10
Smoke Investigation	3	11
<b>Total Emergency calls</b>	<b>288</b>	<b>289</b>
<b>* Transports by Rescue 7</b>	<b>23</b>	<b>25</b>

### SERVICE CALLS

	2006	2007
Brush Burn Permits	223	183
Certificate of Occupancy Permits	22	11
Comm. Build. Inspection	125	35
Fire Alarm Inspection	27	18

Fireplace & Woodstove Inspections	15	10
H2O Supply Inspection/Testing	79	59
Oil Burn Inspection	23	22
Oil Burn Permits Issued	15	11
Police Assist	36	22
Public Assist - Non Emergency	73	46
<b>Total Service Calls</b>	<b>638</b>	<b>417</b>
<b>TOTAL Emer &amp; Service Calls</b>	<b>926</b>	<b>706</b>

Sincere thanks are extended to the members of the community for their support during the year. Please remember, the Fire Department is just a phone call away and always willing and prepared to assist you. No emergency is too small. We would rather be called and not needed than needed and not called.

**Emergency: Call 911**

**Non-Emergency: Call 926-5752**

*Jay M. Lord, Fire Chief*

## BURNING OF BRUSH

**State Law Prohibits  
Residential Trash Burning  
Effective January 1, 2003**

**What Materials CAN Be Burned Outside?**  
(Only with a permit from your local fire warden)

- Clean untreated wood
- Leaves and brush less than 5 inches in diameter
- Campfire wood or charcoal
- On-premises burning for forest prevention, agricultural, forestry, or wildlife habitat improvement
- Untreated wood from the construction or demolition of a building

*Penalties for burning without a permit are punishable by fines of up to \$2,000 or one-year imprisonment, or both. The N. H. Department of Resources and Economic Development has enforcement authority under RSA 227-L.*

**What Materials CANNOT Be Burned Outside?**

- Household trash
- Packaging materials
- Coated or laminated papers
- Painted or treated wood

- Coated or treated cardboard
- Animal, vegetable, kitchen waste
- Plastics
- Rubber
- Oily rags

*Penalties for illegal burning of trash may include a warning, with an explanation of the ban, fines of up to \$100 for the first offense; and fines of up to \$250 for subsequent offenses. The N. H. Dept. of Environmental Services has enforcement authority under RSA 123-N.*

Open burning permit. The Hampton Falls Fire Department has an answering service for burning permits and other non-emergency business. Please call 926-5752 and leave a message. The messages are checked daily around 4:00 pm.

Here is a quick review for obtaining a burning permit:

- All outside fires that are not barbecues, including chiminea, kettles and other “FREE STANDING” FIRE PLACES always require a permit regardless of the time of year and weather conditions.
- All burning must be done after 5:00 PM and the fire must be out and cold by 9:00 AM the following morning.
- Burning Permits are only good for one day and only issued the day of the fire.
- Burning permits cannot be obtained until after the site is inspected by a Deputy Fire Warden.
- Burn pile should be of a small manageable size with no material larger than five inches in diameter.
- Brush and clippings are acceptable, but leaves should be put in a compost pile.

Reminder – have on hand shovels and a garden hose to contain and extinguish the fire. The fire is not out until the ashes are cold and wet.

If you have further questions, please leave a message at 926-5752 and a Deputy Fire Warden will return your call. Thank you.

***Hampton Falls Fire Wardens***

## **TOWN FOREST FIRE WARDEN & STATE FOREST RANGER**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands work collaboratively to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact your local Warden or Fire

Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17), a fire permit is required for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. The NH Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at (800) 498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire’s forest resources. For more information, please contact the New Hampshire Division of Forests and Lands at 271-2217 or online at [www.nhdfl.org](http://www.nhdfl.org).

Fire activity was very busy during the spring of the 2007 fire season, particularly late April into early May. As the forests and fields greened up in later May, the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May.

Our statewide system of 16 fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wild land urban interface, which is the area where homes and flammable wild land fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state’s Forest Rangers by being fire wise and fire safe!

### **2007 Fire Statistics**

(All fires reported as of November 8, 2007)  
(Figures don’t include fires on White Mountain National Forest)

County Statistics		
County	Acres	# of Fires
Rockingham	16	22

## **CAUSES OF FIRES REPORTED**

Arson	5
Campfire	38
Children	22
Smoking	41
Debris	197
Railroad	5
Equipment	3
Lightning	7
Miscellaneous*	119

\*power lines, fireworks, electric fences, etc.

### **REMEMBER**

**ONLY YOU CAN PREVENT FOREST FIRES!!**

## **EMERGENCY MANAGEMENT**

This year, the town received two grants from NH Homeland Security and Emergency Management (NHHSEM). The first was for the Mass Casualty Incident drill (see Ambulance report), and the other was for the development of a Local Emergency Operations Plan (LEOP). The LEOP is a required document from FEMA and NHHSEM that clarifies the duties and responsibilities of the different town departments during emergencies. Having this document in place also allows the town to receive federal monies when 'disaster declarations' are declared for events like flooding and other natural disasters. The All Hazard Health Plan was also completed this year – a project that started about two years prior, and will be used in case of a pandemic or other health emergency in town.

2008 will see the bi-yearly three drills and one graded exercise that is required at the Seabrook Power Plant. The drill will involve all the town department heads and a number of other volunteers.

**Jay M. Lord**  
*Emergency Management Director*

## **BUILDING INSPECTOR CODE ENFORCEMENT OFFICER HEALTH OFFICER**

In October, 2006, I assumed the duties of Code Enforcement, Building Inspector, and Health Officer for the Town. The year 2007 saw an increase of 37 additional permits issued; however, with permit fees lower than other towns, this office is not self funding. All residents pay taxes to support the office whether they require the services of this office or not. The Board of Selectman put a warrant article before the voters last year seeking authority to adjust fees which failed to pass. The Board has indicated that it will be brought forward again this year for consideration.

I cannot stress the importance of contacting this office before you start any project on your property. Starting any

construction project, land clearing, or tree cutting before contacting this office has proven to be a costly mistake for several residents who then find they have violated either State environmental laws or Town ordinances which could have been avoided with a simple phone call. Even on large parcels, there is a possibility that even though your land may not have standing water, it may be in the wetlands buffer. Wetlands are determined by soils and vegetation. Hampton Falls requires a 100 foot buffer from any wetlands; this is more stringent than State regulations. I strongly urge anyone contemplating a project to either contact this office concerning zoning regulations or review a copy of the zoning book online at [www.hamptonfalls.org](http://www.hamptonfalls.org). This office welcomes reports from the public on suspected violations to ensure everyone's safety and to maintain the aesthetic value of the town.

The new 2006 International Building Codes took effect in August with significant changes that contractors should be aware of to assure code compliance. This office and the Hampton Falls Fire Department (with the assistance of the State Fire Marshal's Office) is continuing to inspect commercial businesses in town to assure protection from fire and fire hazards for residents and visitors alike. This does not affect any single-family residences. However, if you have any questions on life or fire safety, please call this office or the Hampton Falls Fire Department and we will make every effort to help keep you and your family safe.

The Town is continuing its proactive approach to the Eastern Equine Encephalitis, referred to as "Triple E," by contracting to spray areas prone to mosquito pools. A number of towns in Rockingham County reported positive for infection; three cases for New Hampshire. Hampton Falls did not test positive for EEE or West Nile Virus. Everyone should try to eliminate any standing water on their property to lessen breeding pools.

In 2007, there were 133 total permits (96 in 2006) issued with a total estimated value of \$6,091,775. The total amount collected for permit fees was \$29,888.

## **STATISTICS**

Type of Construction	Permits	Const. Value
Single Family Homes	7	3,095,000
Accessory Dwelling	1	15,000
Renovations	19	1,061,875
Additions	10	413,400
Barns, Sheds, Garages	7	191,700
Plumbing/Electrical	76	433,300
Miscellaneous	6	881,500
<b>TOTAL</b>	<b>96</b>	<b>6,091,775</b>



This office also performed 616 inspections with regard to code compliance in Building, Health, and Septic applications. Consultations with residents, realtors, contractors, and the general public totaled 494 with inquiries on building, planning, zoning, and wetlands issues. The question of "What can I do on my property?" is very important when it involves your time, money and enjoyment of your property.

The Building Inspector's office hours are from 8:30-11:45 a.m., Monday, Tuesday, Thursday & Friday. Inspections are scheduled 1:00-3:00 p.m. on the same days, or by appointment. Every attempt will be made to meet your schedule within these hours.

If you have any questions or concerns, please call the office at 926-5269.

The Building Inspector's office hours are from 8:30 to 11:45 a.m., Monday, Tuesday, Thursday and Friday. Inspections are scheduled 1:00 to 3:00 p.m. on the same days, or by appointment. I will make every attempt to meet your schedule within these hours.

If you have any questions or concerns, please call the office at 926-5269.

**Kevin C. Kelley**

**Building Inspector/Code Enforcement Officer/  
Health Officer/Planning Assistant**

## MOSQUITO CONTROL

Once again, New Hampshire led the nation with human Eastern Equine Encephalitis (EEE) activity. In 2007, there were three human cases, one horse, one alpaca and six mosquito pools testing positive for EEE. A fourth human case occurred in a Scottish tourist vacationing in the Bartlett-North Conway area. No one can be certain where he contracted the disease since he traveled to Rhode Island during that time. The confirmed human cases occurred in the Towns of Newton, Newfields and Hampton. Kensington had the horse case while Raymond had an alpaca. The six mosquito pools were found in Newton (2), Brentwood (2), Kingston (1) and Fremont (1). Mosquitoes collected in Hampton Falls were sorted by species and sent to the State Lab in Concord where they were tested for diseases. None tested positive. There was no EEE or West Nile Virus activity in Hampton Falls during the 2007 mosquito season.

The proposed 2008 Mosquito Control plan for Hampton Falls includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, and spraying adult mosquitoes at Governor Weare Park and the school when a public health threat exists. The control program begins in April when mosquito larvae are

located in stagnant water such as swamps, salt marshes, ditches, and woodland pools. Trapping adult mosquitoes for disease testing begins in June. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yards by emptying any outdoor containers that hold standing water, such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you do not want your property treated for mosquitoes, then a **written request is needed**. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Our phone number is 964-8400. You may call our office for assistance regarding mosquitoes, the insecticides we use, spray dates, or questions about West Nile Virus or EEE.

For more information on Eastern Equine Encephalitis and West Nile Virus, visit the NH Department of Health and Human Services online at [www.dhhs.nh.gov](http://www.dhhs.nh.gov) or the Centers for Disease Control at [www.cdc.gov](http://www.cdc.gov)

**Sarah MacGregor, President  
Dragon Mosquito Control, Inc.  
(603) 964-8400**

## HIGHWAY DEPARTMENT

With the passing of Richard B. Merrill Sr. at the end of December 2006, the Highway Department has seen a number of changes during 2007, the most significant was the contracting out of the snow removal service in the fall. Regardless of what project is contracted, the Highway Agent is responsible for overseeing this work.

Within the last fifteen years, other tasks have been gradually contracted out to private companies or contractors. These projects include:

- Paving, grading and reclaiming of roads,
- Removal of hazardous trees along the roadsides,
- Painting of stop bars and no passing lines,
- Striping of the town's parking lots,
- Roadside mowing, and
- Cleaning of catch basins.

In addition to the above, the Highway Department performs many tasks, as needed, throughout the year:



# To Residents of the Town of Hampton Falls

The following information has been provided by the New Hampshire Department of Health and Human Services  
[www.dhhs.state.nh.us/DHHS/CDCS/West+Nile+Virus/default.htm](http://www.dhhs.state.nh.us/DHHS/CDCS/West+Nile+Virus/default.htm)

## Eastern Equine Encephalitis & West Nile Virus Arboviral Illnesses



***\*\*To report dead birds, please contact your local health or animal control officer. For information about WNV and EEE, call the DHHS information hotline at 1-866-273-6453\*\****

### EASTERN EQUINE ENCEPHALITIS

Eastern equine encephalitis (EEE) is a rare but serious viral disease that is also caused by a virus transmitted by the bite of an infected mosquito with more severe symptoms than for WNV. EEE is an arbovirus (short for *arthropod-borne*, meaning spread by insects). Birds are the source of infection for mosquitoes, which can sometimes transmit the infection to horses, other animals, and, in rare cases, people.

### WEST NILE VIRUS

West Nile Virus (WNV) was first seen in the U.S. in 1999, in the New York City area of Queens. WNV can live in a number of types of birds and is passed bird to bird by certain types of mosquitoes. Occasionally, an infected mosquito will pass the virus to humans or other animals. Most healthy people do not get sick from the virus, but sometimes it may cause symptoms. When a human gets ill from WNV, they may have symptoms including encephalitis (inflammation of the brain) or meningitis (inflammation of the lining of the brain and spinal cord); encephalitis and meningitis can also be caused by head injury, bacterial infections or, more commonly, other viral infections.

### THE SPREAD OF EEE & WNV

EEE and WNV are spread to humans by the bite of an infected mosquito. When a mosquito bites an infected bird, it becomes infected. The infected mosquito could then bite a human and transmit the infection. Infected mosquitoes are the primary known source for WNV and EEE transmission to humans. These viruses are not spread by person-to-person contact such as touching, kissing, or caring for someone who is infected. No known transmission has occurred from birds to people, however, since dead birds may have the virus, one should not handle birds or any dead animals with their bare hands.

# To Residents of the Town of Hampton Falls

The following information has been provided by the New Hampshire Department of Health and Human Services  
[www.dhhs.state.nh.us/DHHS/CDCS/West+Nile+Virus/default.htm](http://www.dhhs.state.nh.us/DHHS/CDCS/West+Nile+Virus/default.htm)

## PREVENTION GUIDELINES

1. **Eliminate standing water and other mosquito breeding locations. In warm weather, mosquitoes can breed in any puddle that lasts more than 4 days!**
  - Remove old tires from your property.
  - Dispose of tin cans, plastic containers, ceramic pots, or other containers. Don't overlook containers that have become overgrown by aquatic vegetation.
  - Drill holes in the bottom of recycling containers that are left outside.
  - Make sure roof gutters are clean and draining properly.
  - Clean and chlorinate swimming pools and hot tubs. If not in use, keep empty and covered and keep covers free of standing water.
  - Aerate garden ponds or stock them with fish.
  - Turn over wheelbarrows and change water in birdbaths at least twice weekly.
  - Turn over plastic wading pools when not in use.
  - Remind or help neighbors to eliminate breeding sites on their properties.
2. **Be aware of where mosquitoes live and breed and keep them from entering your home.**
  - Mosquitoes lay their eggs in standing water. Weeds, tall grass, and bushes provide an outdoor home for the adult *Culex pipiens* mosquito (the common northern house mosquito), which is most commonly associated with West Nile virus.
  - Mosquitoes can enter homes through unscreened windows or doors, or broken screens. Make sure that doors and windows have tight-fitting screens. Repair or replace all screens in your home that have tears or holes.
  - Resting mosquitoes can often be flushed from indoor resting sites by using sweeping motions under beds, behind bedside tables etc. and once in flight, exterminated prior to sleeping at night.
3. **Protect yourself from mosquito bites.**
  - If outside during evening, nighttime, and dawn hours when mosquitoes are most active and likely to bite, children and adults should wear protective clothing such as long pants, long-sleeved shirts, and socks.
  - Consider the use of an effective insect repellent, such as one containing DEET. A repellent containing 30% or less DEET (N, N-diethyl-methyl-meta-toluamide) for children and adults. Use DEET according to the manufacturer's directions. Children should not apply DEET to themselves. Repellents that contain Picaridin or oil of lemon eucalyptus have also been determined to be effective.
  - Vitamin B, ultrasonic devices, incense, and bug zappers have not been shown to be effective in preventing mosquito bites.

- Installing cross pipes,
- crack sealing of roads,
- issuing driveway permits,
- Removing of roadside brush,
- Installing frost ban signs,
- Cleaning of culverts,
- Building of shoulders and ditches,
- Removing debris from swails to drain water from the roadsides
- Patching of pot holes,
- Repairing and replacing road name signs, and
- Removing litter and/or larger items from the roadsides.

The Highway Agent attends emergency management training and graded exercises, is a member of the Planning Board's Subdivision Road Committee, attends pre-construction meeting for new subdivision roads, participates in the annual Capital Improvement Program, maintains the brush pile at the brush dump, and loading of materials into the roll off containers during the spring and fall "White Goods Days."

Each year, the Highway Department engages in special projects. In 2007, the Selectmen asked the Road Quality Study Committee to update the 2006 road study for making improvements the town roads. The RQSC completed the survey in September and the Highway Department will base its schedule of improvements in the order of need.

1	Taylor River Rd	9	Evergreen Rd
2	Meadow Ln	10	River Rd
3	Parsonage Rd	11	Penhollow Ln
4	Crystal Dr	12	Baldwin Place
5	Surrey Ln	13	Alexis Ln
6	Victoria Ln	14	Gov. Powell Dr.
7	Prescott Ln	15	Elton Ln
8	Orchard Dr	16	Whittier Dr

The Highway Department continues its program of cutting tree limbs and branches along town roads. It has resulted in a noticeable reduction in the number of power outages or roadblocks during severe storms.

In 2007, the Police Department assisted by taking an inventory of all road signs. In 2012, it is a federal requirement that all street signs be increased in size. There are about 50 signs that need to be replaced. The signs and labor to install are expensive, and it is the department's goal to replace about 15 signs a year. Funds are in the 2008 budget to continue this project.

Over the years, the Highway Department has encountered many encroachments in the town right of ways. The Town owns 13 feet on each side of all paved subdivision roads. If stakes, lawns, boulders, fences and sprinkler systems are too close to the paved road, snow plows can damage these improvements during heavy snow storms. Homeowners are not happy when the snow is gone. It is hoped that through reminders in the "Hampton Falls Newsletter" homeowners will become aware of this ongoing problem and accept the fact that if the improvements are made to the edges of the roads, there may be damage during the winter season. It is not the town's responsibility to improve these damages.

The Highway Department has used "magic salt" for a third year, with good results. This product contains magnesium and a derivative of vodka. "NH Ice Melt" sprays magic salt on the road salt stored at the Town Shed.

Magic Salt works effectively at minus 35 degrees, is non-corrosive and will not damage steel, carpet, wood, asphalts. It creates traction and reduces the need for sand, and the residual effectiveness is high, reducing the amount of salt used on the roads. It is also biodegradable and environmentally friendly. We expect that the use of magic salt will reduce winter maintenance costs.

One of the most successful projects has been the sealing of road cracks with a rubber product that expands and contracts with the extreme seasonal temperatures. It will slow the process where water freezes in these cracks and damages the roads. We expect that this annual treatment will extend the life of our town roads.

In 2008, the Highway Department will be improving shoulders and ditch lines along town roads and will continue its program of crack sealing.

In closing, plans for the coming year include reclaiming and repaving of Taylor River Road, paving of Meadow Lane and a section of Parsonage Road. The retaining wall at the Brown Road culvert must be replaced, as the banking eroded during the last two major rain storms.

*Richard B. Merrill Jr., Road Agent*

## HIGHWAY SAFETY COMMITTEE

The Hampton Falls Highway Safety Committee meets the second Tuesday of each month, if there are items to discuss, so in 2007 we only needed to meet three times.



*Family members of Richard B. Merrill, Sr. present at the American Liberty Elm Dick Merrill Dedication Ceremony – September 15, 2007*



*Liberty Tree Memorial situated on the Town Common next to the Elm tree planted in honor of long-time Road Agent Richard B. Merrill, Sr.*

After identifying a potential problem the committee goes to view the situation and then send a recommendation to the Selectmen. In 2007 we had only a few issues to address. The biggest one was trying to get NH DOT to install 'No Parking' signs near Gov. Weare Park so the residences living next to the park could get out of their driveways when sport events were happening. We also recommended that some new signs be installed to better identify Weare Road, and to prevent a potential problem on Pages Lane.

If you have a situation that you would like us to investigate, please contact Eric Small at the town hall 926-4618 or Chairman Jay M. Lord at the fire station at 926-5752.

*Jay M. Lord, Chairman*

## **SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53-B**

The Town of Hampton Falls is a member, with nine other seacoast area towns, of the Southeastern Regional Disposal District 53B. This permits the disposal of Town solid waste at the Waste Management Turnkey Landfill in Rochester, NH. This is done under a long term contract between the 53B District and the landfill, with resultant savings in the tipping fee.

Town residents can also participate, at no direct cost, in the spring and fall Household Hazardous Waste collections held in Hampton and Brentwood. These collections are funded thru a combination of both District and State monies. The Town representative to the 53B District is Mr. Joseph A. Melville, who also serves as District Treasurer.

*Joseph A. Melville,  
Hampton Falls Representative*

## **RECYCLING & SOLID WASTE COMMITTEE**

Last year, we reported about the new five year contract with Cape Disposal of Brentwood. The Selectmen's office received a notice in January that Cape Disposal was going out of business and would no longer be providing that service to Hampton Falls once we find another vendor.

The Board of Selectmen has issued new requests for proposals and plans to have a new contractor collecting residential waste by the first of April.

We are hoping that nothing will change with this service, except for the new contractor.

In the event that your trash or recyclables are not collected by 1 pm on Friday, you may call the Town Hall at 926-4618.

The collection day is Friday and rubbish / recyclables should be placed at the curb by 6:00 a.m. Whenever a major holiday falls on a weekday, the scheduled pick-up will change to Saturday. Saturday pickup will occur on the following days:

Memorial Day	May 31
Fourth of July	July 5
Labor Day	Sept 6
Thanksgiving Day	Nov 29
Christmas Day	Dec 27

The annual cleanup (white goods) days occurred in May and November. Northeast Resource Recovery Association disposed of nineteen tons of metals at no cost, with a return of \$1,540 for the value of the metals. The use of this much recycled material is the equivalent of 18,527 pounds of coal, according to the NRRA.

The Town also collects and disposes of used petroleum oil. The guidelines follow:

Rules for the Disposal of Used Petroleum Oil

At the Hampton Falls Brush Dump

1. Only residents of Hampton Falls may participate in this program.

2. Residents must call (926-5752) for an appointment Monday through Thursday before delivering the used-oil.

3. Used oil must be in clear containers, no larger than 5 gallons.

4. Residents must identify their name and phone number on the container. (We provide stickers.)

5. The Town appointed agent inspects the used oil before accepting it for disposal.

The Solid Waste Recycling Committee consists of Thomas Cass, Michael Hastings and Joseph (Andy) Melville. The committee meets on the first Thursday at 4 p.m. at the Town Hall in January, March, May, July, September and November.

*Michael R. Hastings, Chairman*



## BRUSH DUMP

The following statistics show the number of vehicles hauling brush to the brush dump - corner of Drinkwater and Parsonage Roads. The brush dump is open Saturdays from 10 a.m. to 4 p.m. beginning April 1 and closing the last Saturday in November for leaves, brush and grass clippings only and on the first Saturday in January for Christmas trees.

### Brush Dump Use

Months opened	2006	2007
January	n/a	40
April	289	166
May	117	202
June	90	112
July	105	117
August	165	103
September	158	148
October	78	101
November	171	193
December		30
<b>TOTAL</b>	<b>1,173</b>	<b>1,212</b>

*Paul Michael, Attendant*

## HEALTH AGENCIES

### AIDS Response-Seacoast \$1,200 433-5377

ARS is a non-profit community based organization which has been the only HIV/AIDS agency serving the Seacoast area since 1987. ARS has a two-fold mission: to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups and communities and to provide direct services for those living with HIV/AIDS and their families through case management and other practical and emotional support services for them and their loved ones. ARS provides services without cost to anyone with HIV/AIDS.

Specific education/prevention programs, tailored to individual groups, are provided for school children; teens; women at risk; and incarcerated individuals. Educational programs are also provided for health care and social service providers; community organizations; businesses; school personnel and parents; religious organizations; and minority communities. Some programs are done on-site in established locations and others through community outreach.

AIDS Response-Seacoast consistently works in collaboration with existing health care and social service providers to offer comprehensive, integrated, non-

duplicative solutions for combating HIV infections and AIDS related illness.

### American Red Cross \$ 782 766-5440

The Great Bay Chapter of the American Red Cross provides emergency relief to victims of local disasters and helps local residents prevent, prepare for and respond to emergencies. In 2007, 157 Hampton Falls residents were trained in life saving skills (water safety, baby-sitting, life-saving cardiopulmonary resuscitation (CPR) and first aid. Disaster services and armed forces emergency services are available to Hampton Falls around the clock. These services are available to the Fire Department during fires and other emergencies and for families that have a military member anywhere on earth.

The chapter remains on call for any local residents affected by house fire, floods, hurricanes, or other disasters. Volunteers provide food, shelter, clothing and medical supplies to meet victim's emergency needs. The chapter maintains an emergency van and several teams of trained volunteers to respond to such disasters seven days a week, twenty-four hours a day.

The key services that it provides to the Hampton Falls Community include:

- Disaster relief during a natural or man-made catastrophe,
- Emergency communication to members of the Armed Forces,
- The Great Bay Chapter collected over 11,789 units of blood and hosted 110 blood-drives. The Red Cross is the areas largest supplier of blood and blood products.
- Health and safety certification for all ages to include: CPR, first aid, water safety, babysitting, preventing disease transmission and HIV/AIDS education,
- First aid station through the community,
- Community volunteerism, education and outreach.

### Area Home Care & Family Services \$ 1,200 436-9059

The Area Home Care & Family Services helps people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. There has been a steady increase in the number of elderly needing home care support services.

One resident received approximately 100 hours of services in 2007.

**A Safe Place \$ 300**  
**1-800-854-3552**

A Safe Place provides emergency shelter to victims of domestic violence. The direct services include an emergency shelter, a 24 hour a day crisis phone line through which advocates provide support and offer information, legal advocacy (assistance in obtaining temporary and permanent protective orders), referrals to appropriate service agencies, peer support, support groups for women whose lives have been affected by domestic abuse (to include teen dating violence), support for children staying at the shelter and support groups for the community.

In 2006-2007, *two* residents used the services of A Safe Place.

**Big Brother/Big Sister \$ 800**  
**516-2227**

Big Brothers Big Sisters of the Greater Seacoast is the oldest and most successful program that provides an older role model and mentor to young people in need. It is proven to have positive effects on the young people being served. These young people are considered "at risk" of not realizing their full potential in life, because of family or other circumstances.

This agency provides a free service to its clientele. The agency does an in-depth interview with the children, their families, and potential Big Brothers/Big Sisters; recruits and trains the Big Brothers/Big Sisters, along with involving the schools, therapists, or police in the children's lives. Then the agency sets up specific goals in the Big Brother/Little Brother, Big Sister/Little Sister relationship and supervises them regularly. All these efforts assist the children in making major positive changes in their lives and becoming positive citizens in our community. In 2007, *one* child participated in this program.

**Child Advocacy Center \$1,000**  
**434-5565**

The mission of the Child Advocacy Center of Rockingham County is to protect children. It provides a safe environment for the evaluation of child abuse and exploitation, coordinating services to victims and families and preventing future abuse through community education.

CAC has four primary goals:

1. To create a neutral place where interviews and services for abused children is provided.
2. To prevent trauma to a child caused by multiple contacts with various community professionals.
3. To provide the family with needed services that help them resolve their problems.
4. To communicate and coordinate our efforts with other community agencies.

Since opening its doors in January 2000, it has served over 2,900 children and their families in Rockingham County. Two children and their families in Hampton Falls were served in 2007.

**Child and Family Services of NH \$ 500**  
**1-800-640-6486**

CFSNH is the only counseling center in the area that sees low-income adults and their families on a sliding fee scale. Its referrals come from schools, police, residents and human services. It helps residents deal with the stresses of unemployment, poor self esteem, chemical dependence, parenting skills and problems with their children. Twenty-two Hampton Falls' residents requested services in 2006-2007, representing 173 hours of service.

Child and Family Services offer a wide variety of services to residents of Hampton Falls:

**Adolescent Drug Treatment:** An intensive, comprehensive outpatient treatment program that provides individual, group and family treatment to adolescents experiencing problems of drug/alcohol abuse or dependence. Through collaboration with community education, health care and other service providers the program seeks to adapt treatment to the individual needs of each client and his/her family.

**Adoption Services** help insure that children being adopted are placed in good families who are prepared for parenting and ready for the unique joys and challenges of raising an adopted child. Services are also available after the adoption is final for adoptive parents, their children and birthparents.

**Camp Spaulding** A residential camp that provides a two-week camp experience to disadvantaged, at risk boys and girls ages 8-14. Camp Spaulding is unique in its dedication to serving the needs of children from low and moderate-income families.

**Child Health Support** workers assist families who have abused or neglected children to help solve the problems that led to the abuse or neglect and to strengthen the family.

**Community Education Staff** is available to speak to the interest of community groups regarding behavioral health issues.

**Early Intervention Programs** provide family-centered services to infants and toddlers who have a developmental disability, a developmental delay or who are at risk of developmental delay. Early intervention services are provided in the home or other natural settings familiar to the child and family.

**Family and Children's Counseling** Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of problems including death, divorce, substance use, abuse and neglect, and other social and mental health issues. Counseling services strengthen the health of the community by assisting families in overcoming the debilitating problems that weaken the family structure and impede a child's healthy development.

**Family Skill Builder** provides short-term, in-home education and support regarding budgeting, household management, parenting and other issues to families at risk of abuse and neglect.

**Group Home** provides long-term residential care and emergency overnight shelter for youth between the ages of 13 and 18.

**Healthy Families** provides medical support and social services to low-income pregnant women and their children. Services are designed to improve the health of the baby and mother and to provide the support families need during the crucial first months of an infant's life. Services provided by an interdisciplinary team of medical, social work, and education professionals offer support throughout pregnancy and the first year after birth.

**Integrated Home Based Services** prevents recurrence of abuse, neglect and delinquency through provision of an integrated series of services designed to meet the specific family's needs.

**Parent Education Courses** are designed to help parents learn the skills necessary to address the challenges of parenting so that they can raise healthy children in loving and respectful families. Throughout the year, evening courses are held in local communities to accommodate the needs of working parents.

**Parentline** is a toll-free phone number linking parents to CFS social workers, who answer child rearing questions, provide support, direction and appropriate referrals for further assistance.

**Parenting Plus** is a home based program which helps at risk families learn parenting skills and effective ways to cope with the stresses of family life.

**Families First Health  
& Support Center \$200  
422-8208**

Families First Health and Support Center is a nonprofit community health center and family support center. The goal of FHSC is to bring parenting classes to the Hampton-Hampton Falls-North Hampton-Seabrook region.

In Hampton Falls, First Families advertise the classes by sending notices home with every Lincoln Akerman student, and posting flyers at the Hampton Falls Free Library. The classes are available to all parents, grandparents and other caregivers.

In 2007, 17 Hampton Falls' residents came to Families First for medical or dental care. Many of these residents were uninsured and had their care heavily subsidized by Families First. Also, nine residents used parenting and family programs.

**Lamprey Health Care \$700  
659-2494**

Lamprey Health Care provides comprehensive health care to residents to southeastern New Hampshire. These services include primary care, prenatal care, pediatric care, alcohol and substance abuse counseling, diabetes education, Reach Out and Read, an early literacy program, and InfoLink, an information and referral service. Hampton Falls' residents made 82 visits to the LHC last year and utilized 267 transportation units.

**Richie McFarland  
Children's Center \$ 1,500  
778-8193**

The US Dept of Education demonstrated that significant money is saved by local school districts in delivering special services to a delayed child if the child begins receiving services from birth rather than waiting until the child reaches elementary school age.

According to the American Academy of Pediatrics' Developmental and Behavioral News, Volume 8, No. 1, Fall 1999: "Children who participate in early intervention programs prior to kindergarten are more likely to graduate from high school, hold jobs, live independently and to avoid teen pregnancy or delinquency and also saves society between \$30,000 to \$100,000 per child." In the long run this prevents a great deal of suffering for families and children.

Supporting Richie McFarland helps to prepare children better for entering the school system and saves valuable funds in the future. Statistics from the federal Educational Resource and Information Center (Digest

#455, 1992) show that for every dollar spent on early intervention services, school systems will later save anywhere from \$4 - \$7 in special education costs.

The Richie McFarland Children's Center is the only early intervention program available for developmentally delayed children from birth to age three who reside in your community. RMCC serves families with children whose development has been delayed because of a variety of reasons including, congenital disorders, physical/emotional trauma and/or environmental risks. These children may need comprehensive or limited therapy including physical, occupational and speech therapy as well as special education.

The Richie McFarland Children's Center recognizes parents as the primary teachers of their child, and as a result, we give home-based training to the parents in therapies designed to improve their child's condition. In addition, it provides center based toddler groups for children when their families feel they would benefit. In 2007, four children were served from Hampton Falls.

#### **Retired and Senior Volunteer Program \$100** **436-4310**

The Retired and Senior Volunteers Program (RSVP) is administered by a Federal Agency called Corporation for National and Community Service and has been sponsored by the Portsmouth Housing Authority since 1973.

The RSVP offers older adults a meaningful life through volunteer service that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis in a variety of settings throughout their communities. RSVP volunteers serve through a variety of organizations, agencies, and institutions designated as volunteer stations. The stations include courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations. Six RSP volunteers reside in Hampton Falls. Hours were contributed to organizations such as Exeter Health Resources, Lamprey Health Care, Rockingham County Nursing Home, Salvation Army, etc.

#### **Rockingham Community Action Program, Inc.** **\$1,158** **431-2911**

Rockingham Community Action (RCA) is a private, non-profit organization. Its mission is to prevent, reduce, and work toward the elimination of poverty. RCA has been addressing these needs for thirty-six years.

Seacoast Community Action Center is an outreach office of RCA that serves residents of Hampton Falls and 11 other communities, and as such acts as Hampton Falls' central resource for information regarding all available human services. RCA also offers intake, clinic and distribution sites in over half of the county's thirty-seven communities for the application and provision of various Community Action services.

Community Action provides a wide range of services that are unduplicated elsewhere in the county. Many of our services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency. The following services were provided by Community Action to eligible residents of Hampton Falls from July 1, 2006 through June 30, 2007:

*Eleven* households received one of a group of **Fuel Assistance Programs**, services that provided grants to assist with energy-related expenses through the Fuel Assistance Program. Some households also receive furnace cleaning and budget and energy counseling, and elderly support services, and grants of up to \$300 for fuel and utility emergencies for households not eligible for the Fuel Assistance Program through the Neighbor Helping Neighbor and the Senior Energy Assistance Service. *Eight* households received assistance through the Electric Assistance Program.

No Hampton Falls' residents were enrolled in **Workforce Development**, which is the "umbrella" for a variety of programs designed to foster long-term self-reliance: Disadvantaged Adult and Dislocated Worker Programs; COMPASS Adult and COMPASS Youth; Welfare to Work; The Employment and Education Marketplace; and Wheels to Work. Each component helps clients determine goals and develop strategies to overcome barriers to employment. Wheels to Work offers affordable car ownership to low-income individuals moving from public assistance to the workforce.

*Five* child care referrals were arranged through the **Child Care Resource and Referral Program**. It maintains an inventory of all available child care options, provides child care referrals to employees of participating companies and to the general public, and expands the supply of quality child care by recruiting, training and assisting new child care providers, including the training of TANF participants.

*Nine* individuals received help through the **WIC or Women, Infants and Children**. It provides supplemental nutritious foods, nutrition education, breast-feeding support and health care screening/referrals to pregnant women, nursing mothers, infants, and children up to the age of five; the



Commodity Supplemental Food Program provides monthly allotments of commodity foods and nutrition education materials to senior citizens, postpartum women, and 5-year-old children.

No individual food allotments were provided through the **Emergency Food Assistance Program**, which distributes USDA surplus food to emergency food pantries and homeless shelters throughout Rockingham County.

Three household food allotments were provided through the **Emergency Food Pantry**, which provides emergency food allotments of non-perishable food to households facing severe economic hardship in areas where other locally-based emergency food pantries are under stocked or unavailable.

No households received help through the **Crisis Services**, which provides emergency grants to low-income households for the payment of rent, mortgage, electricity, fuel, or other basic necessities for households facing evictions, foreclosures, utility terminations, lack of fuel, or other emergencies through various Crisis Programs and components include Homelessness Prevention Program an small privately-funded grant projects.

In addition to these major programs, much of its staff time is devoted to working with people who come to us seeking help for literary services, homeless outreach and disaster recovery. During the past year, we logged 296 calls or visits from Hampton Falls residents for **Outreach Center Services**, many of which were crisis calls involving evictions or foreclosures, fuel or utility problems, the lack of food or clothing, or general financial needs. By working closely together with local and state welfare administrators, landlords and mortgage lenders, fuel and utility companies, other human service agencies, and interested clergy and civic groups, we are able to link those in need with the services available to them. Other services provided include Emergency Food Assistance Program, Emergency Food Pantries, Crisis Services, Health Insurance Counseling and Outreach Center Services.

The services provided by our staff, together with the programs provided by our agency, have a direct and significant effect on Hampton Falls' welfare budget. If our services were decreased due to lack of funding, the Town would experience a resulting increase in requests for local welfare assistance.

Since the services we provide greatly relieve the Towns we serve of the full financial burden of providing for the needs of their low-income residents, we ask every community we serve to make a financial contribution to our agency based upon the level of service we have provided to its residents.

**Rockingham Nutrition &  
Meals on Wheels Program \$420  
679-2201**

RNMWP has a primary function of feeding people - elderly and disabled. The nutrition program provides hot noon lunches at the Seabrook Community Center, five days per week and through that center some meals are delivered to the homebound. In Hampton Falls, *eighteen* residents were served an estimated 1,342 meals.

**SeaCare Health Services \$1,500  
772-8119**

SeaCare Health Services delivers affordable health care to low income, working families in Towns in southern and central Rockingham County and offers health care providers an opportunity to volunteer their professional expertise to this under-served population. These individuals and families do not qualify for government sponsored assistance and are unable to secure private health insurance because of very limited financial resources.

Once enrolled in SeaCare Health Services individuals and families are able to establish a relationship with a local doctor and receive preventive care, prompt attention to illnesses and referrals to specialists. After each visit, the participant pays a small fee to the physician's office depending on household income.

SeaCare Health Services assigns each participant a primary care physician who becomes his/her doctor and health care advocate. SHS serves as a temporary bridge for the uninsured until they are able to afford health insurance or become eligible for government assistance such as Medicare or Medicaid.

In 2007, 36 residents of Hampton Falls were enrolled in this program with the value of donated reaching \$29,582.

**Seacoast Hospice \$2,000  
1-800-416-9207**

Seacoast Hospice is dedicated to promoting the quality of life for the terminally ill patient and supporting the family through the process of illness and bereavement. It offers a full range of services with a team approach - the patient's physician, a nurse, social worker, clergy and specially trained volunteers. Assistance is available 24 hours a day, 7 days a week. Services include programs for the bereaved, a Loan Closet containing electric beds and wheelchairs, a speaker's bureau, in-service training programs, and a lending library.



From July 1, 2006 to June 30, 2007, Seacoast Hospice cared for *six* terminally ill to medical and legal (police and court) resident of Hampton Falls, representing \$57,260 in services for which there was no billing. In addition, *ten* residents participated in and attended our bereavement services. *Three* residents served as hospice volunteers.

**Seacoast Mental Health Center, Inc. \$1,100**  
**433-5078**

The SMHC provides comprehensive mental health services for the residents of Hampton Falls. It offers reduced fees for those in need. In 2007, it provided 190.25 hours of service to 48 residents. The total gross dollar amount for these services was \$29,613.

**Seacoast Visiting Nurse**  
**Association \$5,800**  
**926-2066**

Hampton Falls' residents make up 4.3% of the unduplicated patients served by Seacoast Visiting Nurse Association in FY'07.

An episode of care is a period of no more than 60 days in which the patient receives all the home health services required to maintain the patient at home safely. Each patient's plan of care is specific to the patient and their medical needs and is ordered by their primary physician.

**Seacoast Youth Services \$1,500**  
**474-3332**

Seacoast Youth Services provides community and school-based services and support for at-risk youth and their families. These services include drug/alcohol prevention education and intervention, youth leadership training and community service opportunities, anger management and self control skills education, youth support groups, parent/guardian support, after school programs and education and family assistance.

While Seacoast Youth Services offer diversion services, it is becoming increasingly involved in the schools. Seacoast Youth Services is working with close to *forty* children that have either been suspended for violating the substance abuse policy at the the school or self referred.

In 2007, Seacoast Youth Services worked with *eleven* children and families in Hampton Falls who received a minimum of eight hours of substance abused education while an additional nine students received ongoing services at Winnacunnet High School. Of the 25 adolescents currently in this Substance Abuse Program, four are Hampton Falls' residents and an additional five are receiving services at Winnacunnet.

**Sexual Assault Support Services \$540**  
**1-888-747-7070**

Sexual Assault Support Services is dedicated to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large.

SASS provides the following services:

- 24 hour confidential crisis intervention hot line 888-747-7070,
- Accompaniment appointments,
- Information and referral to related services such as attorneys and therapists,
- Support groups for survivors, their parents and partners,
- Child sexual assault prevention education programs in area schools, recreation programs, camps and scouts,
- Adolescent workshops on sexual harassment and sexual assault,
- Professional training and consultation to Police Departments, hospital and school personnel and human service agencies, and
- Sexual harassment in the workplace workshops to municipalities and businesses.

Units of services are measured in 15 minute intervals for crisis intervention and support via the hotline, in person at hospital, at the police station, or child advocacy center. Support group and education/training programs are measured in one hour increments.

**NH SPCA \$900**  
**772-2921**

The New Hampshire Society for the Prevention of Cruelty to Animals provided care and shelter for over 3,200 animals at its Stratham location. Along with taking in animals from your community and placing many of them into good homes, SPCA also assist animal control officers and educate children and adults about the humane treatment of animals. The SPCA Learning Center for Pets and People has served the community through training and agility classes designed to improve animal bond and reduce the number of unwanted pets, and surrenders to the shelter, due to behavior issues.

During our fiscal year of September 2006 to August 2007, 275 Hampton Falls' families received services, 74 school children were reached, 28 animals surrendered, 19 residents adopted animals, two reports of animal cruelty were made and eighteen residents participated in Training and Behavior Consultation.

## WELFARE

The Welfare Office received nine inquiries for assistance in 2007, resulting in a total cost of \$11,657 and involving fifteen people. Financial aid was provided for rental assistance, medication, food and gasoline.

Over the past three years the town has dealt with some complex cases which have required special expertise. In June, Selectmen employed Suanne Benoit of New Hampshire to process all welfare applications for an annual cost of \$2,000. She serves as welfare agent for three other communities and has special training to assist the Town.

Most applicants are in need of either food and/or housing and in most cases the applicants are unemployed, disabled and/or ill. If a recipient is able to work, he/she is required to show proof of adequate job search on a weekly basis, and every effort is made to encourage employment if the applicants are able to work.

When an applicant needs food, referrals are made to Rockingham Community Action, the Church of Christ in Seabrook, the Salvation Army and St. Vincent DePaul in Hampton. These organizations provide food and/or clothing on an emergency basis. Clients are required to apply for food stamps at the Portsmouth Office of the NH Dept. of Health and Human Services.

During the winter season, applicants are referred to the Fuel Assistance Program at Community Action. In some cases when payments are made, reimbursement must be made to the town in cash or in labor.

As there are few rental units in Hampton Falls, referrals are made to Cross Roads House, a homeless shelter in Portsmouth, for temporary housing and to the NH Housing Finance Authority for permanent housing.

The Board of Selectmen has adopted NH Local Government Center's updated guidelines for the administration of welfare.

*Eric N. Small, Town Administrator*

## RECREATION COMMISSION

The Recreation Commission could almost reprint the same report each year. The Commission continues to sponsor a Senior Card Party on the third Saturday of the month. We use the same criteria for "Senior" as does the AARP, 50 years and over.

The summer youth program was again a success. We thank Stacey Bellen for securing the services of Mike Queenan as Director.

Lyn Stan organized another excellent concert series. The concerts take place on the Town Common at 6:30

p.m., on Thursday evenings from the end of June throughout the summer. They are free and everyone is urged to join us for a fun evening.

The Recreation Commission meets on the third Monday of each month. All meetings are open and public input is always welcome.

*Francis J. Ferreira, Jr., Chairman*

## TOWN COMMON IMPROVEMENT COMMITTEE

In 2006, Selectmen formed a five member committee - "Town Common Improvement Committee" to develop a plan to improve the appearance of the 1722 Town Common.

In March voters did not approve funds to make the recommended improvements. The Committee then decided to continue its planning throughout the year.

On April 1, 2007, the Town Administrator received the first of what would be four anonymous donations, totaling \$37,550 for improvements to the Hampton Falls Town Common.

The project began with the pruning of all trees at the Common by Committee members just prior to the annual Memorial Day services.

Through the efforts of this Committee (Pam Fitzgerald, Larry Smith, Peter Robart, Jack Fernery, Ted Tocci, Dick Robinson) and volunteer Wayne Barker, many improvements were made to the Town Common. The Governor Weare Monument, along with the cannons and ball stacks, were restored. A new Paver walkway was installed that surrounds the monument and ordnance, juniper shrubs were planted on the monument and the Weare Monument was up lighted with a timer controlled lighting system.

With a final donation, the old concrete walkways were removed, the common grounds were graded and seeded, and the flag pole was painted. A new solar optical up lighting system was installed for the flag pole and a new, larger flag was raised. Additionally, the parking areas on the north and south sides of the Common were filled and graded, and a Commemorative American Liberty Elm was planted.

In the late fall, when it came time for the annual Hampton Falls Fire Association's Christmas tree sale, salt hay was spread over the newly loamed and seeded lawn and minimal impact was made to this area.

The Committee and Selectmen hope that the Town will contribute to the completion of this overall project by raising funds to set off the boundary of the Town Common with curbing. To eliminate the ongoing

problem with potholes, the Committee wants to pave on the north and south sides of the Common. The curbing will help prevent people from driving on the improved lawn.

Committee members also plan to install a well and sprinkler system for the entire Common to keep the lawn green and plants in a healthy condition. Funds for the watering system will be done with private funds only.

*Peter G. Robart, Chairman*

## AMERICAN LIBERTY ELM

On Aug. 14, 1765, the "Liberty Tree" was born when patriots protesting the Stamp Act used a large elm in Boston to hang two effigies. Ten years later, the British got back at the Sons of Liberty by cutting down the tree prior to evacuating the city. Two hundred years after the protest, majestic elm trees that once lined main streets nationwide, were felled by a greater adversary, Dutch elm disease. Old photographs show elm trees on the Hampton Falls Town Common but the trees probably died from Dutch elm disease, which plagued the tree population in the 1930s.

Wal-Mart presented Hampton Falls with a donation as part of the Elm Research Institute's "Johnny Elmseed" program to promote elm tree population growth in communities. Seabrook Wal-Mart representatives, Joan Tessier and Jeff Vaillancourt, were presented with a framed version of Paine's poem in recognition of Wal-Mart's contribution to the Town.

Six Liberty Elm Trees have been planted along Route 88 in front of Governor Weare Park. The Liberty elm is resistant to disease and Elm Research Institute has a warranty policy that states it will replace any trees that succumb to the disease. Committee Member Larry Smith is hoping that seeing the trees in town will get residents invested in this effort. A Committee will be formed this spring to coordinate and assist Town residents with the purchase and transportation of these trees. Any one wishing to be a member of this committee or who is interested in purchasing Elm trees for their property should call Town Hall. ERI also offers a matching program in which they agree to donate one elm tree for every four large trees or six smaller trees purchased. The committee plans to offer elm trees for purchase. For every certain number of trees bought, the Elm Research Institute will donate one to the town.

The Hampton Falls Town Common Improvement Committee celebrated the planting of seven American Liberty Elms; dedicating the largest in memory to long-time Road Agent Dick Merrill, who passed way on December 25 at the age of 70. The Town Common was chosen as it is a special place, because it is central to the

community. The monument and cannons and memorials honor "those who have served as members of the Armed Forces and those who've served our community." Visitors to the Town Common will find a dedication plaque, affixed to a stone adjacent to the 20-plus foot American Liberty Elm now standing on the Common.

*Larry M. Smith*

## LIBRARY TREASURER

### Income:

Town of Hampton Falls	44,038
Interest	3,923
<b>Total Income</b>	<b>47,961</b>

### Expenses:

341	Telephone	905
345	Internet	65
360	Custodian	2,650
370	Advertising	344
390	Other Professional Services	2,185
410	Electricity	5,027
411	Heat	3,043
490	Other Property Services	1,470
550	Printing	42
555	Newsletter	990
560	Dues and Subscriptions	859
620	Office Supplies	1,330
625	Postage	206
630	Maintenance and Repairs	1,845
670	Material, includes books	18,393
680	Program Materials	1,895
685	Summer Reading Program	172
690	Technical Supplies	829
740	Technical Equipment	1,974
750	Furniture & Fixtures	507
830	Meetings and Conferences	354
840	Automobile Expenses	69
880	Miscellaneous Expenses	73
<b>TOTAL EXPENSES</b>		<b>45,227</b>

*The payroll and benefits for Library employees were processed at the Town offices for a total cost of \$96,311. These amounts were not transferred to the library treasurer. Library expenditures were \$ 45,227, for a total of \$141,538.*



*Town Common Improvement Committee member Larry Smith (far right) presents a framed print of the original American Liberty Elm to Wal Mart Representative Joan Tessier at the American Liberty Elm and Dick Merrill Dedication Ceremony on September 15, 2007. Wal Mart donated \$1,500 toward the purchase of American Liberty Elms for the Town Common and Governor Weare Park. To the far left of Joan are Hampton Falls Selectmen Shawn Hanson, Steve Volpone and Ted Tocci.*



*Long Time residents participate in a round table discussion at the Old Library for a program sponsored by the Hampton Falls Historical Society. Left to right: Dottie Dail, Alice Tonry, George Merrill, Dick Bohm, Don Milbury and Forrest Brown.*



<b>Salaries:</b>	
Full Time Salaries	35,512
Part Time Salaries	38,797
Employee Benefits	22,002
<b>Total</b>	<b>96,311</b>

*In addition, the library received \$8,248 in unanticipated income. \$4,783 was spent on Supplies, Materials, Program Materials, Furniture and Summer Reading Program in accordance with donor requests. The rest, \$3,465, was saved to be used in the future.*

### Unanticipated Income Report

<b>Income:</b>	
Book Sale	1,651
Library Cards	175
Coffee Income	77
Program Income	224
Conscience Box Money	67
Copier Income	308
Adult Book Donations	550
Children Book Donations	565
Children Programming Donations	186
Summer Reading Donations	600
General Donations	921
Lee Topp Memorial Fund	1,761
Summer Reading Grants	168
Electronic Media Grants	600
Reimbursed Material Fund	395
<b>Total Unanticipated Income</b>	<b>8,248</b>
<b>Expenses:</b>	
Office Supplies	308
Materials	2,110
Program Materials	637
Furniture & Fixtures	960
Summer Reading Program	768
<b>Total Unanticipated Funds Spent</b>	<b>4,783</b>

### Invested Funds: Balance

<b>Citizen's Bank</b>	
Public Funds	14,650.66
Donation Funds	6,735.76
Special Funds	388.98
<b>MBIA Accounts</b>	
Building Fund	890.51
General Fund	10,842.51
Landscaping Fund	1,321.80
<b>Wacovia Funds</b>	
General Fund	61,713.42
Landscaping Fund	5,046.83

*Susan Burke, Treasurer*

## LIBRARY TRUSTEES

The phrase "Onward and Upward" largely characterized 2007 for the Library with our focus on development as the community center for Hampton Falls. As we continued to promote the use of our building, half a dozen scout troops, the Mah-Jongg players, the Historical Society, town subcommittees and various non-profit groups gathered regularly in our meeting room.

To expand access to Town government and local organizations, we dedicated an area of the library for displaying meeting minutes, and hosted a "Meet the Candidates" night to familiarize voters with those running for office.

Another goal was to increase usage by incorporating new technologies. Our Director applied for and received a \$600 Gates grant for the Over Drive audio book program which allows patrons to download audio books from their home computers. Our Director also created a library blog to alert people to upcoming events and configured our software to allow online renewals as the Trustees spent many hours developing a library pay scale and crafting a prudent budget.

New programs for adults included "Coffee with the Chiefs," "Needlework Social," and a "Community Conversation on '19 Minutes,'" while new youth programs featured an informational forum for LAS-to-WHS students and parents, a Father-Son program with former New England Patriot Garin Veris, and "Guitar Hero."

As additions were made in 2007, however, we also experienced some losses. Long-time volunteer, Joan Topp, retired after 21 years of outstanding story time programs. In tribute to her years of service, the Library formally named the meeting room the "Joan S. Topp Meeting Room" at a farewell celebration in August.

Youth programs continued to flourish. Youth Services Librarian Carol Sanborn and LAS Media Specialist Amy Roy met regularly and collaborated on a grant that paid for author Ralph Fletcher to meet with children in both locations. We also received a grant that paid for storyteller Simon Brooks to kick off our Summer Reading Program.

As in past years, youthful generosity abounded: the 2nd Graders at LAS voted to donate the funds they earned from selling their note cards to the Library in order to purchase more children's books, while several young volunteers regularly assisted with various programs and craft preparations. In turn, adult community members continued to support us generously with donations that ranged from money gifts (and a new computer monitor!) and a plethora of books/CDs/ DVDs,





*Derek Small brings the Wildlife Encounters Zoo to the Hampton Falls Library, as part of the Children's Summer Reading Program*



*Children's Librarian Carol Sanborn talks to a Hippopotamus puppet during Story Hour.*

with donations that ranged from money gifts (and a new computer monitor!) and a plethora of books/CDs/ DVDs, to helping maintain the Library gardens and preparing for the annual book sale. All of these gifts and activities promote the well-being of the library, for which we are truly grateful!

The list of people deserving special thanks for their assistance this year includes Beth Forgione, who helped the Trustees develop a Library pay scale; Jack Fermery for architectural drawings; Carol Fermery for book sale organization; Larry Rice for electrical work; Jay Lord for snow-blowing, light bulb replacement and heavy lifting; Rob Dirs and Larry Anderson for program participation; Kim Morrell and therapy dogs Harry and Puddin'; Lori Dawe and the Friends of the Library for their fundraiser; student volunteers James Brown, Kimberly Burke, Michelle and Sarah Dunbar, Stacie Hanson and Lauren Makechnie; Hugh Schrier for things that go wrong; Martha Coombs, Lt. Boynton, Amy Roy, and Joan Topp for Drop-In Story Times.

Many thanks also go to Caffè Fresco, Citizens Bank, Dodge's Agway, Fleurs de Margrit, the Hampton Rotary Club, Hampton Falls Village Market, Wal-Mart, and You're Invited for supplying performers and prizes for our summer events.

	2006	2007
<b>Registered Patrons:</b>	<b>1,548</b>	<b>1,606</b>
<b>Library Programs Held</b>		
Youth:	117	139
Adult:	16	20
<b>Total</b>	<b>133</b>	<b>159</b>
Story Time / Program	1,516	1,803
Attendance:		
Interlibrary Loan		
Borrowed:	789	618
Lent:	295	339
<b>Total</b>	<b>1,084</b>	<b>957</b>
Adult Circulation:	9,027	10,356
Juvenile Circulation:	9,425	9,415
<b>TOTAL:</b>	<b>18,452</b>	<b>19,771</b>

*Linda H. Coe, Chairman*

## AMERICAN LEGION, POST 35

The Hampton American Legion Post #35 performed the Memorial Day and Veteran's Day services at the Hampton Falls Common. The program honoring our fallen heroes consisted of school bands, speaker, clergy, placing of a memorial wreath, salute to the dead, and taps. Legion members walked the cemetery in Hampton

Falls and placed markers, flags, and geraniums on all veterans' graves.

Geraniums	\$51.04
187 Flags – Memorial / Veteran's Day	\$242.45
2 Bronze Grave Markers	\$50
<b>Total</b>	<b>\$343.49</b>

## CONSERVATION COMMISSION

Once again, the Hampton Falls Conservation Commission continued to divide our time between land conservation objectives, new conservation initiatives, advisory responsibilities within the community and continuing education and outreach.

**Protecting Hampton Falls' Open Space** is a major goal for the Commission. In 2007, the Conservation Commission partnered with the Southeast Land Trust of New Hampshire (SELT) to finalize the Tony Tree Farm conservation easement. Thanks to Alice Tonyr's generosity and love for this property, 204 acres of diverse landscape and wildlife habitat will never be developed. The easement was formally celebrated on a beautiful August morning with speeches, tours of the farm and the unveiling of commemorative "Partners in Conservation" signs. The Conservation Commission voted to expend approximately \$121,000 from the Conservation Fund, which is funded primarily through the Land Use Change Tax (LUCT), to complete this easement.

The 14-acre Marsh Lane Preserve Extension acquired in early 2007 was surveyed and the easement deed with SELT was finalized and recorded. The cost of this property was \$225,000--\$50,000 of which was offset by a grant from the New Hampshire Coastal Program (NHCP)--and the remainder funded through the Conservation Fund. The site, located along the Prime Wetlands Study Area of the Taylor River, protects significant natural resources while providing public access and non-motorized recreational opportunities along the river. The Commission will be applying for a grant from the New Hampshire Trails Bureau to assist with the development of trails, public parking and signage.

**The Conservation Commission prides itself with safeguarding the natural resources in Town.** To that end, the Commission is utilizing the Prime Wetlands Study Analysis provided by Gove Environmental Services in 2006 to support Prime Wetlands Designations in Hampton Falls. Ten wetlands of exceptional value were identified in this report. The New Hampshire Estuaries Project (NHEP) provided funding for West Environmental to consult with the

Conservation Commission and to draft and present a Prime Wetlands warrant article. The presentation was given at a Public Hearing during the November Planning Board meeting. The warrant article will appear on the March, 2008, ballot.

**The Conservation Commission functions as an advisory group** to the Planning Board and the Zoning Board of Adjustment on applications that impact the wetlands conservation district. Members of the Commission attended site walks and many meetings during the year in an effort to work collaboratively with the boards and applicants to minimize impacts on our natural resources.

In conjunction with the towns of Hampton and Seabrook, the Hampton Falls Conservation Commission supported a **ban on the use of Personal Watercraft** in the salt marshes. The ban became effective in October, 2007.

For the second year, Hampton Falls has been privileged to participate in a new program funded by the New Hampshire Coastal Program (NHCP). This program provides technical assistance to towns for conservation and land use planning. Under this program, Theresa Walker of the Rockingham Planning Commission (RPC) has worked with the Conservation Commission to develop a **comprehensive matrix** which enables us to evaluate and rank properties of conservation interest. The Commission is delighted that the NHCP and RPC have continued to support us in our efforts to advance conservation objectives. We look forward to working with Theresa in 2008 on an **Open Space Conservation Plan**.

In order to provide relevant information to our residents on conservation topics and to keep them abreast of the activities of the Commission, we added a **web page** to the Hampton Falls web site ([www.hamptonfalls.org](http://www.hamptonfalls.org)). We currently have information on the Prime Wetlands warrant article and meeting minutes. Our goal is to eventually provide facts on regulations and ordinances, news and events and opportunities for land conservation. Visit us now and then to see what's new! You can also contact us through our new e-mail account at [hfccemail@yahoo.com](mailto:hfccemail@yahoo.com).

**Education and training continues to be a focus** for the Conservation Commission. In 2007, our members attended a myriad of seminars and workshops including:

- UNH Storm water Technology Demonstration
- Pervious Concrete Seminar
- Saving Special Places Seminar
- Workforce Housing & Land Conservation Forum
- NHEP Tour of the Great Bay Estuary

- Protecting Shore land & Riparian Buffers
- NHDES Watershed Conference
- NHACC Annual Meeting

All **Conservation Commission members** donate a tremendous amount of their personal time and professional talents to make the Hampton Falls Conservation Commission an efficient and effective organization. Please join me in thanking David Gandt, Tracy Healy-Beattie, Nancy Roka, Vice Chairman Greg Smart, Robert Wiener, and Alternate Member Larry Smith for their dedication to protecting Hampton Falls' valuable natural resources. We also thank former member Elizabeth Volpone for her many years of valuable service to the Commission.

In 2007, Selectmen's Representative Shawn Hanson joined us. Shawn's primary role is to facilitate communications between the Selectmen and the Conservation Commission, but, as it turns out, Shawn has been a great asset in other ways. Shawn initiated our web page and often shares conservation items of interest that he has found on the web. Thanks Shawn!

The Hampton Falls Conservation Commission never suffers from a lack of things to do! If you love the outdoors, are interested in learning more about natural resources, are dedicated to preserving the rural character of Hampton Falls, have administrative or other skills you are willing to share, please consider joining the Commission or volunteering on one of the subcommittees.

*Karen Ayers, Chairman*

## **OLD STAGE ROAD BRIDGE COMMITTEE**

The Old Stage Road Bridge Committee is working to rehabilitate the Old Stage Road Bridge as a pedestrian bridge, and represents a cooperative effort between the towns of Hampton and Hampton Falls. The goal is to preserve a historic and cultural landmark and provide safe and functional access for people who want to enjoy the beauty of the Taylor River, the falls and the historic site of the Coffin Mill.

The bridge was closed by the State in 2002 to vehicular traffic, and has been barricaded with warning signs to keep off the bridge. Since this closing, it has not been maintained and is deteriorating rapidly. Yet many people, including neighbors who live in the area and employees of nearby businesses, use the bridge for recreational purposes -- walking, running, fishing, bicycling. It needs and deserves to be rehabilitated in a safe and esthetically appropriate manner.

The area is rich in historical significance. Before 1825, there was no bridge over the Taylor River at Coffin Mill. According to the History of the Town of Hampton Falls (1900), travelers between the two towns were compelled to "ford the stream, which was disagreeable when the water was high. Those hauling logs from the Hampton side were obliged to double their teams to enable them to get over and up the steep banks." In 1824, the towns voted to build a bridge, which was completed in 1825. It was subsequently repaired in 1859 and 1872, and rebuilt in 1897. It is a classic example of a stone arch bridge, and has withstood the test of time.

The NH Department of Transportation has endorsed the structural integrity of the bridge for use as a pedestrian bridge.

This Committee was appointed by the Board of Selectmen and consists of Wayne Barker, Paul Fitzgerald, Mike Henry, Larry & Fran Rice, Dick Robinson, Mark Thompson, Steve Volpone, Judy Wilson and Hampton Representative Nathan Page.

*Judy Wilson, Chair*

## HISTORICAL SOCIETY

First and foremost, the Historical Society has fulfilled our mission of preserving our town's history by presenting a Spring Round Table with panel members sharing their stories of living in our town. Dorothy Dail, Alice Tonry, George Merrill, Forrest Brown, Don Milbury, and the late Dick Bohm shared wonderful stories that educated and entertained. Tracy Healey-Beattie moderated. The Fall program presented by Dick Sanborn, our Curator and Town Historian, focused on the importance of the Eastern Division of the B & M Railroad to our town's growth. Brad Peterson videotaped all our programs. Our thanks to all those who participated.

Along with the oral histories, Spring and Fall Newsletters have been expanded and distributed to the townspeople. A Scavenger Hunt brochure was developed by a former board member, Kelli Maynard, to be used by children and young adults when visiting the museum. We also had the Old School House open during the Library's September Book Sale and in December when members and Stan Polanski welcomed visitors with Christmas carols during Santa's Library visit.

Some of the other ongoing activities were installing railroad ties next to the Old School House thanks to the help of Tracy Healey-Beattie, Dick Sanborn, Brad Peterson, and Harold Tanner. This project is scheduled to be completed in the Spring of 2008. Joseph "Andy"

Melville has been working on the Cemetery Census and Directory for over a year and it is almost completed. It will allow a search for a particular site, cross referencing, and additional information to be added. It should be a great help to the Cemetery Trustees and genealogical researchers.

Board members have been busy fundraising as we cooked a meal for the election officials in the Grange Hall above the Town Hall as a fund-raiser this January, and we are looking forward to cooking and serving another in March 2008. We also applied for and received a grant from the Rye Driftwood Garden Club to redo the garden area in front of the picket fence at the Museum, and will be asking for volunteers to help with this project in late Spring 2008. Through a lot of hard work from Beverly Mutrie, we were able to produce a 2008 Historical Calendar which was well received. We would like to thank Holly Knowles, Town Clerk, Judy Haskell and her Library staff, and George Privé and the employees at the Hampton Falls Village Market as they were key to such a successful sale.

Other items of interest:

The Applescrest sign is back! It has been cleaned and stabilized and we look forward to having it on display when we again open our doors to summer visitors from June through October.

Eric Small, President of the Seabrook Historical Society, and its Board kindly donated copies of *Reflections of a Saltmarsh Farmer* as a fund-raiser for our Society. Copies of this wonderful read are still available for purchase.

Mary Ann Hill, Treasurer, continues to faithfully track finances and pay bills. Barbara Burns, Membership Chairperson, has worked hard to keep up with all correspondence. The Membership letter sent out in December has had a good result. The response and support of our town is deeply appreciated.

We have received a wonderful assortment of donations for the Old School House and for the Museum, including wonderful pictures of the J. Edward Brown and Cram families, but could always use more! We appreciate all who continue to think of us and of saving the heritage and history of our town.

*Sheila Kennedy, President*

## SCHOLARSHIP COMMITTEE

Once again, young adults from Hampton Falls have been recognized for their academic, personal and community achievements through scholarship awards. Seniors in secondary schools may apply for the following scholarships: Cable Television {\$12,000};



Helen F. Batchelder Scholarship {\$3,500} and the Hampton Falls Grange Scholarship {\$600}. This year's scholarship committee included trustees George Allen, Tracy Healey- Beattie, Mary Cummings, Dean Glover, Robert Perkins and Roberta Sliva. As always, trustees reclude themselves if a family member is a current candidate. A total of \$15,800 was distributed among 11 student candidates.

Recipients of the Cable Television Scholarship were Corey Butterworth, Melissa Castle, Eric Hartenstein, Dana Martin, Molly O' Donnell, Julia Stevenson and Victoria Townsend.

The Helen F. Batchelder Scholarships were awarded to Patrick Burnham, Dana Martin, Greg Rizzo and Michael Williams. A student from Hampton Falls, Dana Martin, and Nathaniel Maltais from Seabrook were selected for the Hampton Falls Grange Scholarship. As

trustees of the Scholarship Committee, we extend our congratulations on behalf of the Town to these young women and men. Exemplary in their academic, athletic and community achievements, we commend them and their parents for their accomplishments and wish them every success in future endeavors.

Although we are able to provide scholarship assistance each year, we strive to do more. Our appeal to all residents is to give your financial support, perhaps as a memorial or simply a feeling of generosity, to the Helen F. Batchelder Scholarship or Hampton Falls Grange.

*Tracy Healey Beattie, Chairperson  
Helen F. Batchelder Scholarship Committee*



*Originally a Christian Baptist Church and later the Hampton Falls Library, this building is now the home of the Hampton Falls Historical Society*



# FINANCIAL ASSISTANCE & GRANTS

DEPT.	PURPOSE	SOURCE	AMOUNT
Highway	Storm of April 27, 2007	Federal Government Share	3,117
Conservation	Identify Prime Wetlands in Hampton Falls	New Hampshire Estuaries Project	\$4,980
Emer. Mgt	Homeland Security Exercise & Evaluation Program	NH Dept. of Safety – Homeland Security	21,084
Emer. Mgt	FY06 Emergency Management Performance Grant	NH Dept. of Safety – Homeland Security	6,500
Fin. Admin.	General Purposes	State Room & Meals Tax distribution	86,611
Fin. Admin.	General Purposes	NH Shared Revenue Block Grant	6,992
Health	Mosquito Control	NH Dept. of Health & Human Services	7,500
Highway	Maintenance/Improvements – Class V roads	Highway Block Grant Aid - NH Dept of Transportation	42,683
Parks	Improvements to the Town Common	Anonymous Donation	37,500
Parks	American Liberty Elms	Wal Mart	1,500
Planning	Circuit Rider for Planning Board	NH Coastal Zone Program thru Office of State Planning	7,250
Police	Prevent and Monitor Speeding	NH Highway Safety	665
Town Clerk	Vital Records Grant	NH Dept. of State – Vital Records Improvement	9,282
		<b>TOTAL</b>	<b>235,664</b>

# SCHEDULE OF FEES AND CHARGES

Type of Fee	Fee Collector	Fee	Description
Test Pit Inspections	Health Officer	355.00	Per Inspection (Per Lot) \$240 Test Pit Fee \$80 Bed Bottom/Final Inspection \$35 Admin. Fee
Pistol Permits	Police Chief	10.00	For 4 Years
Plumbing Permit	Building Inspector	30.00	In connection with a separate building permit
Pole License	Town Clerk	10.00	
Scenic Road Alteration Permits (Planning Board)	Building Inspector	50.00	Application Fee
Septic System Plans	Building Inspector	20.00	Newspaper Notice (two required by law)
Site Plan Review (Planning Board)	Building Inspector	100.00	Copy Fee - Per Set
		Actual Cost	Application Fee
		4.00 + postage	Newspaper Notice
		100.00 - 1,000.00	Abutters Notices
		Actual Cost	Hearing Fee
		35.00 + Registry of Deeds fees	Technical/Legal Review
		15.00 per lot	Recording & Filing Fee
Solid Waste Tires	Dump Attendant	2.00	Tax Map & Record Change
Propane Tanks	Dump Attendant	1.00/20.00	Per Unmounted Tire (without rims)
Appliance containing freon	Dump Attendant	10.00	5 lb., 10 lb., 20 lb./30 lb., 40 lb., 100 lb.
Subdivision (Planning Board)	Building Inspector	50.00	Per Appliance
		Actual Cost	Application Fee
		4.00 + postage	Newspaper Notice
		\$125 per lot/housing unit	Abutters Notices
		Actual Cost	Per lot or housing unit fee
		\$35.00 + Registry of Deeds fees	Technical/Legal Review
		\$15.00 per lot	Recording & Filing Fee
		5.00	Tax Map & Record Change
Town Report	Town Clerk	15.00/10.00	Non-Resident
UCCs & Liens Term/Search	Town Clerk	5.00	
Vital Statistics Book	Town Clerk	4.00	
Voter Registration Card	Town Clerk	100.00	Application Fee
Wetland Special Use Permit (Planning Board)	Building Inspector	Actual Cost	Newspaper Notice
		Actual Cost	Technical Legal Review
Zoning Book	Building Inspector	12.00/16.00	In Person By Mail
Zoning Map (s)	Tax Collector	10.00/1.00	Per Set/Per Page

# SCHEDULE OF FEES AND CHARGES

Type of Fee	Fee Collector	Fee	Description
Articles of Agreement & Recording Organizations	Town Clerk	\$5.00	
Attachment (Sheriff)	Town Clerk	3.00	
Bad Check Fee	Relevant Office	30.00	
Board of Adjustment	Building Inspector	75.00 4.00 + postage Actual Cost	Administrative Fee Per Certified Letter Legal Notice
Building Permits	Building Inspector	20.00 5.00	1st \$5,000 Worth Every \$1,000 After
Cemetery Bylaws	Town Clerk	5.00	
Cemetery lot	Town Clerk	450.00 + recording fee	Oaklawn Cemetery, Nason Rd.
Certified Copies	Town Clerk	1 <sup>st</sup> copy 12.00 2 <sup>nd</sup> or more \$8.00	\$ 8.00 State, \$ 4.00 Town \$ 5.00 State, \$ 3.00 Town
Checklist	Town Clerk	25.00	27.00 mailed
Copies	Town Clerk	.25	Per Page
Copies - Tax Cards	Tax Collector	.50	Per Map & Lot #
Copies - Tax Bills	Tax Collector	1.00	Per Bill
Copies- Tax Maps	Tax Collector	1.00/10.00	Per Map/Set
Dog Licenses	Town Clerk	2.00 6.50 9.00	Senior Citizen discount for 1 <sup>st</sup> license Neutered or Spayed Not Neutered or Spayed
Dredge & Fill	Town Clerk	65.00	\$50.00 State, \$15.00 Town
Driveway Permits	Building Inspector	30.00	In Advance
Electric Permit	Building Inspector	30.00	In connection with a separate building permit
Dump Stickers	Town Clerk	3.00	For 3 Years
Hawkers & Peddlers Permit	Town Clerk	15.00	
Lot Line Adjustments (Planning Board)	Building Inspector	50.00 Actual Cost 4.00 + postage \$35.00 + Registry of Deeds fees	Application Fee Newspaper Notice Abutters Notices Recording & Filing Fee
Marriage Licenses	Town Clerk	45.00	\$38.00 State, \$7.00 Town
Master Plan	Town Clerk	15.00	+ \$3.00 for postage
Motor Vehicle Titles	Town Clerk	25.00	\$25.00 State, \$2.00 Town
Motor Vehicle Registrations	Town Clerk	2.50	Town fee per registration
Notarizing	Town Clerk	5.00	Per document

# SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

[www.hamptonfalls.org](http://www.hamptonfalls.org)

<b>SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS</b>		
<i>The full text of all ordinances and regulations may be viewed at the Town Clerk's Office.</i>		
<a href="http://www.hamptonfalls.org">www.hamptonfalls.org</a>		
<b>Dept.</b>	<b>Subject</b>	<b>Contact Person</b>
<b>Animal Control</b>		
	<b>Animal Control Officer: Jack H. McEachern III</b>	Rockingham Dispatch 772-4716
	Dogs must be under owners' control at all times.	Animal Control Officer
	All dogs over 3 months old must be licensed by April 30 <sup>th</sup> each year. Rabies vaccination certificate must be shown each year. Owners of unlicensed dogs are subject to fines after May 31.	Town Clerk
<b>Building Dept.</b>		
	<b>Building Inspector: Kevin C. Kelley</b>	926-4618 X5
	No construction to begin until application is approved. (No permit needed to repair existing structure.)	Building Inspector
	Permit required.	Building Inspector
	Permits for excavating earth must be obtained before excavation begins.	Building Inspector
	Required at any construction without sanitation facilities.	Building Inspector
	Permits required for most – all property and business owners should consult with the Building Inspector prior to erecting any signs.	Building Inspector
	Swimming Pools	Building Inspector
	Yard Sales	Building Inspector or Town Clerk
<b>Cemetery</b>		
	<b>Cemetery Trustee Chairman: Lillian A. Walker</b>	772-5728
	Oaklawn Cem.	Town Clerk
	Cemetery Use	
<b>Conservation</b>		
	<b>Conservation Commission Chairman: Karen Ayers</b>	
	Dredge & Fill	File application with Town Clerk
	Environmental	Building Inspector
	Timber Cutting	Town Clerk

**SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS**  
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<b>SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS</b>		<i>The full text of all ordinances and regulations may be viewed at the Town Clerk's Office.</i>	
<b>Dept.</b>	<b>Subject</b>	<b>Summary</b>	<b>Contact Person</b>
<b>Fire</b>		<b>Fire Chief: Jay M. Lord</b>	<b>926-5752</b>
	Brush Burning	Permit required – phone messages are checked daily around 4 pm.	Fire Warden, 926-5752
	Furnace Inspection	All heating systems need Fire Department review prior to installation and use.	Inspector: Daniel LaMontagne 926-5752
<b>Health</b>		<b>Health Officer: Kevin C. Kelley</b>	<b>926-4618 X5</b>
	Day Schools	Inspections required.	Health Officer
	Food, Sale of	Inspection required.	Health Officer
	Health	Any questions or concerns call.	Health Officer
	Night Camping	Permit needed.	Health Officer
	Failed Septic System	Failed septic system must be reported.	Health Officer
	Test Pit Inspection	Required before designing and/or constructing a septic system. See Building Inspector for an application.	Health Officer
	Septic System	Inspection of the basal area also known as the bed bottom.	Health Officer
<b>Highway</b>		<b>Highway Agent: Richard B. Merrill, Jr.</b>	<b>926-4618</b>
	Driveways	A permit must be obtained before constructing a driveway and before a building permit can be issued.	Building Inspector / Road Agent
	Snow on Roads	No snow or other obstructions shall be placed on the surface of the traveled portion of any town road.	
	Scenic Roads	Planning Board approval required: For cutting of trees 15" in circumference or larger at 4' from the ground and/or moving walls within the town's right of way.	Building Inspector
		<b>Scenic Roads:</b>	
		Blake's Ln	Nason Rd
		Brimmer Ln	Old Stage Rd
		Brown Rd	Parsonage Rd
		Crank Rd	Sanborn Rd
		Curtis Rd	Stard Rd
		Depot Rd	Towle Farm Rd



# SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS

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SUMMARY OF TOWN ORDINANCES, PERMITS AND REGULATIONS		The full text of all ordinances and regulations may be viewed at the Town Clerk's Office.	
		<a href="http://www.hamptonfalls.org">www.hamptonfalls.org</a>	
Dept.	Subject	Summary	Contact Person
	Street Parking	Ban on overnight street parking between December 1 and April 1, 6 pm to 6 am	
	Thru Trucking	No vehicle in excess of 16,000 lbs. gross vehicle weight, allowed on Brown Rd, Crank Rd, Goodwin Rd, Nason Rd, Sanborn Rd-three exceptions to this rule.	
<b>Parks &amp; Recreation</b>		<b>Recreation Commission Chairman: Francis J. Ferreira, Jr.</b>	<b>926-2606</b>
	Depot Rd Landing	Depot Road landing is open to the public each day from one half hour before sunrise to one half-hour after sunset, except on Wednesdays when the use extends until 10 p.m.	
	Gov. Wear Park	To schedule use of the park.	Recreation Commission
	Town Common	Permit required for use of the Common.	Town Clerk
<b>Police</b>		<b>Police Chief: Robbie E. Dirs</b>	<b>926-4619</b>
	False Alarms	Penalty of \$150 for the first five (5) false alarms and \$150 for each additional false alarm.	



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**HAMPTON FALLS**

**2008**

**TOWN**

**WARRANT & BUDGET**

**As approved at the Deliberative Session on February 9, 2008**

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# **TOWN OF HAMPTON FALLS**

## ***Annual Town Meeting***

### ***First (Deliberative) Session***

***February 9, 2008***

## ***TOWN WARRANT***

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in the State of New Hampshire, qualified to vote on Town affairs:

You are hereby notified to meet in the Lincoln Akerman School Gymnasium, Exeter Road, on Saturday, **February 9, 2008, 9:00 a.m.**, for the first session of the Annual Town Meeting for the transaction of business other than voting by official ballot.

In accordance with the adoption of Article 4 in the 2003 Annual Town Warrant (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on the official ballot, shall be held on **Tuesday, March 11, 2008 at 8:00 a.m.** at the Town Hall, 1 Drinkwater Road. The polls will not close before **8:00 p.m.**

Further, you are hereby notified that the Moderator will process the absentee ballots on **March 11, 2008, at 1:00 p.m.**, pursuant to RSA 659:49.

**Article 1:** To choose all necessary town officers for the year ensuing.

<i>Position</i>	<i>No. of Vacancies</i>	<i>Length of Term</i>
Selectman	1	3 years
Town Clerk	1	3 years
Moderator	1	2 years
Supervisor of the Checklist	1	6 years
Planning Board	2	3 years
Cemetery Trustee	1	3 years
Library Trustee	2	3 years
Trustee of the Trust Funds	1	3 years

***Majority vote required***

**Article 2:** Are you in favor of the adoption of Amendment No. 1 for the Town Zoning Ordinance, which will replace the current regulation **Section 3.1.13 Accessory Housing Units** with **3.1.13 Accessory Dwelling Units**, as proposed by the Planning Board as follows:

## **ARTICLE III**

### ***CURRENT***

#### **SECTION 3.1.13 - ACCESSORY HOUSING UNITS**

##### **3.1.13 Accessory Housing Units**

A second dwelling unit will be allowed on any approved building lot provided that:

- 3.1.13.1 The owner of the property shall occupy one of the units as a primary dweller and be landlord of the secondary dwelling unit.
- 3.1.13.2 The living area of the accessory (or secondary) dwelling unit shall not exceed 1/3 of the assessed square foot area of the living area of the entire dwelling (both units)-to a maximum living area of 1500 sq. ft. and/or a minimum of 500 sq. ft. for the secondary unit.
- 3.1.13.3 An accessory use building (such as garage) may be used for the second dwelling unit provided the area of assessed living space meets the requirements of 3.1.13.2. **(Amended March, 2003)**
- 3.1.13.4 In no case shall there be permitted more than a single family residing within the second dwelling unit. Dormitory-type facilities are expressly prohibited whether seasonal or otherwise.
- 3.1.13.5 Off street parking shall be available for a minimum of four automobiles for the entire dwelling (both units).
- 3.1.13.6 The secondary dwelling unit shall conform to all applicable structural, water, and sanitary standards for residential buildings.
- 3.1.13.7 Prior to any renovations or building the owner shall provide evidence to the town health officer that septic facilities are adequate for two families according to the standards of Hampton Falls. If deemed necessary by the health officer, such evidence shall be in the form of certification by a state of NH licensed septic system designer. Also the owner shall provide evidence



that there is adequate potable water according to the standards of the State of New Hampshire. The health officer then shall indicate his approval in writing to the Building Inspector in order to allow any building permit.

- 3.1.13.8 Once any renovation or construction is complete, or the owner is ready to have a unit occupied, a request must be made to the Building Inspector for any occupancy permit. There shall be no occupancy of the accessory unit (or either unit if the entire dwelling is new construction) until the Building Inspector has issued said occupancy permit.

## **ARTICLE III**

### ***PROPOSED***

#### **SECTION 3.1.13 - ACCESSORY DWELLING UNITS**

##### **Accessory Dwelling Unit**

**Definition:** A self-contained residential dwelling unit, complete with its own kitchen and bathroom facilities, attached or incorporated within a single family residential dwelling unit, or existing accessory use building, and which is subordinate to the primary dwelling unit.

**Purpose:** To provide increased flexibility in housing alternatives allowing autonomy, usability and affordability for owners and residents while maintaining the health, safety, aesthetics, and historic quality of the town's streetscapes.

##### **3.1.13 Accessory Dwelling Unit**

A second dwelling unit attached or incorporated within the primary dwelling unit, or incorporated within an existing accessory use building (e.g. garage or barn) will be allowed on any approved building lot provided that:

- 3.1.13.1 The owner of the property shall occupy one of the dwelling units as his/her primary dwelling, and be owner and landlord of the second dwelling unit.

- 3.1.13.2 The living area of the accessory dwelling unit shall not exceed 1/3 of the assessed gross square foot area of the entire primary dwelling unit, and notwithstanding the foregoing, the assessed gross area of the accessory dwelling unit shall not exceed 1200 sq. ft. The accessory dwelling unit shall not contain more than one (1) bedroom.
- 3.1.13.3 Any new entrances to the accessory dwelling unit shall be located on the side or rear of the dwelling unit.
- 3.1.13.4 On site parking shall be provided on the lot.
- 3.1.13.5 The accessory dwelling unit shall conform to all applicable structural, water, and sanitary standards for residential buildings. Dormitory-type facilities are expressly prohibited whether seasonal or otherwise.
- 3.1.13.6 Prior to any renovations or construction the owner shall provide evidence to the Town's authorized agent that septic facilities are adequate according to State and Town standards. If deemed necessary by the Town's authorized agent, such evidence shall be in the form of certification by a State of New Hampshire licensed septic system designer. Also, the owner shall provide evidence that there is adequate potable water according to the standards of the State of New Hampshire. The Town's authorized agent then shall indicate approval in writing to the Building Inspector in order to allow any building permit.
- 3.1.13.7 Once any renovation or construction is complete, or the owner is ready to have a unit occupied, a request must be made to the Building Inspector to obtain a certificate of occupancy permit. There shall be no occupancy of the accessory dwelling unit (or either unit if the entire dwelling has been newly constructed) until the Building Inspector has issued a certificate of occupancy permit.

3.1.13.8 Only one accessory dwelling unit is allowed per lot. The property and proposed use must conform to any and all zoning ordinances and regulations of the Town of Hampton Falls.

*(The change in Section 3.1.13 from "Accessory Housing Units" to "Accessory Dwelling Units" defines and clarifies the intent of the accessory dwelling unit ordinance.)*

***Recommended by the Planning Board  
Majority vote required***

**Article 3:** Are you in favor of the adoption of Amendment No. 2 for the Town Zoning Ordinance, as proposed by the Planning Board as follows:

**ARTICLE III**

**SECTION 8 - WETLANDS CONSERVATION DISTRICT**

**8.2 Definitions and Boundaries of Wetlands Conservation District**

**8.2.4 Prime Wetlands**

In conjunction with the definition of wetlands in Section 8.2, the Town of Hampton Falls has also delineated a special classification of wetlands referred to as Prime Wetlands, in accordance with the requirements of RSA 482-A:15 and Chapter Env-Wt 700 of the NHDES Wetlands Bureau Administrative Rules authorizing such designation. The boundaries of Prime Wetlands located in Hampton Falls are illustrated on tax map dated October 2007, along with an accompanying report entitled Prime Wetland Inventory Report, Hampton and Hampton Falls, New Hampshire, February 2006, which identifies the important values and critical functions that are provided by these wetlands. The Prime Wetland map and report are on file at the Hampton Falls Town Offices.

**Ten Prime Wetlands Complexes**

1	Dodge Ponds Complexes	73.5 acres
2	Grapevine Run Complex	40.7 acres
3	Grapevine Run Headwaters	113 acres
4	Hampton Falls River Complex	40.5 acres
5	Hampton Falls Salt Marsh	
6	Taylor River Complex (Central)	244.9 acres
7	Taylor River Complex (West)	221.4 acres
8	Taylor River Headwaters Complex	141.5 acres
9	The Cove Complex	186.9 acres

*(Adoption of the Prime Wetlands article does not change the current wetlands setback requirements which were approved by Hampton Falls' voters on March 8, 1988. Proposed Article III recognizes that there are ten prime wetlands in town of substantial significance due to their size, unspoiled character, fragile conditions or other relevant factors. This designation enables the town to protect these water resources.)*

***Recommended by the Planning Board  
Majority vote required***

**Article 4:** Are you in favor of the adoption of Amendment No. 1 for the Town Building Code, as proposed by the Planning Board as follows:

***BUILDING CODE SECTION 7.13.1.1***

**NO DELETIONS/ CHANGES ARE IN BOLD.**

7.13.1.1 Septic Reserve Area (SRA) – A proven area of 5,000 contiguous square feet, designated as the Septic Reserve Area (SRA), must meet the following criteria:

- a) Natural soil depth of four feet (minimum) to bedrock;
- b) Seasonal High Water Table of 24 inches (minimum);
- c) **The bottom of a proposed leaching bed shall be a minimum of 48 inches above any seasonal high water table;**
- d) Percolation Rate may not exceed 30 minutes per inch;
- e) The SRA may not have a slope of more than 15 percent;
- f) The SRA may not encroach upon the protective well radius, the wetland setback as defined in Zoning Ordinance Section 8.4, property line setbacks or other required setbacks;
- g) **In the instance where a new septic system can not comply with 7.13.1.1 (a) and (c) then the State of New Hampshire's Department of Environment Services Subsurface Systems Bureau fifty percent (50%) waiver rule for sloping sites shall be considered when applicable.**

*(After the adoption of these building code revisions last year, the Planning Board discovered that sections c and g were mistakenly omitted.)*

***Recommended by the Planning Board  
Majority vote required***

**Article 5:** To see if the town will vote to authorize the selectmen to enter into a long-term lease/purchase agreement to purchase a Fire Truck at a cost of **\$411,400** and further to authorize the withdrawal of **\$110,000** from the Fire Truck Capital Reserve Fund created for this purpose, and further to authorize the withdrawal of **\$36,900** from the Fire Vehicle Special Revenue Fund created for this purpose and further to accept a donation from Hampton Falls Volunteer Fire Department, Inc. of **\$42,500**. These offsetting revenues will lower the lease/purchase agreement amount to **\$222,000** payable over a term of ten years at a rate of **\$27,800** annually. The first payment is due in January 2009. This agreement does not contain an escape clause.

<b>Fire Truck</b>	<b>411,400</b>
<b>Offsetting Funds</b>	
Fire Truck Capital Reserve Fund	(110,000)
Fire Vehicle Special Revenue Fund	(36,900)
HF Volunteer Fire Dept, Inc.	(42,500)
<b>Total funds to purchase</b>	<b>(189,400)</b>
<b>Total to Lease Purchase</b>	<b>222,000</b>
10 Year Lease Cost	278,000
Overall interest costs to the Town	\$56,000

***Recommended by the Board of Selectmen  
3/5 (60%)-ballot vote required***

**Article 6:** To see if the town will vote to raise and appropriate the sum of **\$25,000** to be added to the Capital Reserve Fund, established under Warrant Article 17 of the 1987 annual town meeting, for the purpose of buying a fire engine in accordance with RSA 35:1.

***Recommended by the Board of Selectmen  
Majority vote required***

**Article 7:** "Shall the Town of Hampton Falls raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,507,200** Should this



article be defeated, the operating budget shall be \$2,557,591 which is the same as last year, with certain adjustments required by previous action of the Town of Hampton Falls or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.”

*(This warrant article does not include appropriations in any other warrant article.)*

***Recommended by the Board of Selectmen  
Majority vote required***

**Article 8:** To see if the Town will vote to establish a Heritage Commission, consisting of five (5) members to be appointed by the Board of Selectmen and to authorize the appointment of up to five alternates, for the proper recognition, use, and protection of resources, tangible or intangible, primarily man-made, that are valued for their historic, cultural, aesthetic, or community significance within their natural, built, or cultural context in accordance with RSA 673:4-a, and having the advisory powers enumerated in RSA 674:44-b.

***Majority vote required***

**Article 9:** To see if the Town will vote to discontinue the following Capital Reserve Funds which are no longer active and all funding has been expended in accordance with RSA 16-A:

Fire Station ETF Fund, established in 1987.

Athletic Field Restoration Fund, established in 1993.

***3/5 / (60%) Vote Required***

**Article 10:** To see if the town will vote to raise and appropriate the sum of \$3,600 to purchase new voting booths. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the booths are purchased or in five years, whichever is less. *(The wooden booths have served the town well for 50+ years. The booths are difficult to assemble and are not safe for the voters. On order of the State Fire Marshall, the voting booths must be split and no longer block the east exit from the meeting hall. The new booths are smaller and will allow more booths to fit in the Town Hall. The Presidential Election in November now requires one booth for every 100 voters or 18 booths. As of January 8, 2008, there are now 1,724 registered voters.)*

***Recommended by the Board of Selectmen***

***Majority vote required***

**Article 11:** To see if the Town will vote to change the office of Town Treasurer from an elected position to an appointed position per RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectmen. Such appointment shall be made in writing and shall include the compensation to be paid. *(This change would not become effective until the 2009 Annual Town Meeting.)*

***Majority vote required***

**Article 12:** To see if the town will vote to raise and appropriate the sum of \$14,200 to make improvements and restore the entrance to the old Town Hall, including, but not limited to, a walkway to the parking lot, removal of asphalt and shrubs, adjusting and adding railing to the steps, re-roofing and installing the original railings on the roof over the stairs and walkway lights. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the improvements to the front of the old Town Hall are completed or in five years, whichever is less.

***Recommended by the Board of Selectmen  
Majority vote required***

**Article 13:** To see if the town will vote to raise and appropriate the sum of \$5,000 to convert the two front rooms (formerly the Selectmen's Office and Tax Collector/Town Clerk's office) into useable and up-to-date office space. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the rooms are completed or by January 1, 2010, whichever is less. *(This project would be done in two phases. It would update the lighting, re-wire computer and electrical outlets and add a security system and air conditioning. It would also paint the two rooms and hallway, install new rugs, telephone system and purchase office equipment. The goal is to provide the Assessing Agent with dedicated office space in one room and use the other one as a multi purpose room for storage and meeting space for the Conservation Commission, Cemetery Trustees, Trustees of the Trust Funds and other boards and commissions.)*

***Recommended by the Board of Selectmen  
Majority vote required***

**Article 14:** To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be called the "Town Hall Improvement Fund" for the purpose of making improvements to the town hall and grounds and to raise and appropriate the sum of

\$3,500 to be placed in this fund, and to appoint the Board of Selectmen as agents to expend from the fund.

*Recommended by the Board of Selectmen  
Majority vote required*

**Article 15:** To see if the town will vote to raise and appropriate the sum of \$24,000 for a new police cruiser to replace the oldest one. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the cruiser and the equipment are purchased or by January 1, 2010, whichever is less. *(Each of the three cruisers is replaced every six years on a rotating basis. The oldest current cruiser is seven years old with over 110,000 miles.)*

*Recommended by the Board of Selectmen  
Majority vote required*

**Article 16:** To see if the town will vote to raise and appropriate the sum of \$30,000 to purchase a records management system in the police station. It will require the installation of computer equipment, radio equipment and software to upgrade the current 7 year old records management system. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the Computer equipment and software are purchased or in five years, whichever is less. *(This proposal is phase 2 of the three year computer upgrade project for the police department. Phase 2 will modernize the current records management system in the police station. It will provide for better record keeping, more efficient sharing of records between area departments and allow participation in the state's records sharing system when it goes online. The purchase of the new software and equipment allows us to keep pace with the technology currently available. Phase 1 of this project, the upgrade of the police cruisers, was approved in 2007.)*

*Recommended by the Board of Selectmen  
Majority vote required*

**Article 17:** To see if the town will vote to raise and appropriate the sum of \$7,000 for an "in-car digital video camera" to be used in the new police cruiser. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the "in-car digital video camera" is purchased or in five years, whichever is less. *(The proposed digital camera would replace a 9 year old analog (VHS) camera. The picture and sound quality is better with digital video (DVD) and it assists with the processing of convictions in court. The DVD format is more compact, easier to store and it saves time and money when duplicating and mailing. It helps protect the officers and town from claims of wrongdoing and liability.)*

***Recommended by the Board of Selectmen  
Majority vote required***

**Article 18:** To see if the town will vote to authorize the Board of Selectmen to establish or amend fees, as provided in RSA 41:9-a. Such a vote shall continue in effect until rescinded.

I. A town may, by majority vote at any annual or special meeting, authorize the board of selectmen to establish or amend fees, as provided in this section. Such a vote shall continue in effect until rescinded.

II. Following such vote, the board of selectmen, without further vote of the town, may establish or amend fees or charges for the following purposes:

(a) The issuance of any license or permit which is part of a regulatory program which has been established by vote of the town.

(b) The use or occupancy of any public revenue-producing facility, as defined in RSA 33-B: 1, VI, the establishment of which has been authorized by vote of the town.

III. Such fees or charges shall not exceed, in the case of licenses or permits, an amount reasonably calculated to cover the town's regulatory, administrative and enforcement costs.

IV. Prior to the establishment or amendment of any such fees, the selectmen shall hold a public hearing, notice for which shall be given at least 7 days prior to the hearing by posting in 2 public places in the town and by publication in a newspaper of general circulation in the town. The notice shall include the proposed schedule of fees.

V. This section shall not be deemed to prohibit a town from delegating authority over specific fees to another official or official body of the town. This section shall not supersede other provisions of law concerning the establishment or amount of specific types of fees.

***Majority vote required***

**Article 19:** To see if the town will vote to authorize the Board of Selectmen to increase the plumbing, electrical and mechanical permit fees from \$30 to \$50 and an electrical service fee to \$100. *(This article has been placed in the warrant in the event that Article 18 does not pass. The \$30 fee does not cover the town's expense for conducting the required inspections.*

***Majority vote required***

**Article 20:** To see if the Town will vote to increase the three year dump sticker fee from three to ten dollars upon renewal. *(This increase will help to offset the cost for the spring and fall White Goods Days. It now costs several thousand dollars more than what is collected for each event.)*

*Majority vote required*

**Article 21:** To see if the town will vote to raise and appropriate the sum of **\$83,000** to make repairs to certain town roads, including but not limited to Taylor River Road, Meadow Lane and Parsonage Road for a net cost of **\$38,600** and to authorize the use of the 2008 Highway Block Grant (**\$44,400**) for this purpose. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the road improvements are made or in five years, whichever is less.

*(Recommended by the Board of Selectmen)  
(Majority vote required)*

**Article 22:** To see if the town will vote to ratify the following **Traffic Control on a Public Street Ordinance**, as adopted by the Board of Selectmen on May 17, 2006:

**1. Purpose:** In order to promote public safety in all zones, the Town of Hampton Falls hereby enacts the following Ordinance.

**2. Social, Commercial or Charitable Functions:** Any person, firm, corporation or association sponsoring a social, commercial or charitable function within the Town of Hampton Falls, which may cause or likely cause the interruption of traffic and create a hazard to the public safety, shall employ one or more police officers to control said traffic or safety hazard. The Police Chief will determine the number of employees needed.

**3. Working or Equipment on Public Roads and Highways:** Any person, firm, corporation or association working or causing equipment to be placed on or near any street or highway within the Town of Hampton Falls as to constitute a traffic hazard or a danger to the safety of the public shall employ one or more police officers. The Police Chief will determine the number of police officers needed. This section shall not preclude the need for street opening permits and related documents when required.

**4. Penalty:** Any person, firm, corporation or association found to have violated this Ordinance shall be subject to a fine not less than Two Hundred (\$200.00) Dollars and not exceeding One Thousand (\$1,000.00) Dollars.



5. **Severability:** The invalidity of any provision of this Ordinance shall not affect the validity of any other provision or the validity of the Ordinance as a whole.

6. **Inconsistency with Other Ordinances:** All ordinances or parts of ordinances, resolutions, regulations or other documents inconsistent with the provisions of this Ordinance are hereby repealed to the extent of such inconsistency.

7. **Effective Date:** This Ordinance shall take effect immediately upon passage.

8. **Authority:** This Ordinance shall be governed by the laws of the State of New Hampshire.

9. **Adoption** – Adopted by the Board of Selectmen on May 17, 2006.

***Majority vote required***

**Article 23:** To see if the town will vote to raise and appropriate the sum of \$5,000 to add to the Capital Reserve Fund, known as the “Landfill Closure Fund,” for the purpose of closing the former landfill dump at the corner of Parsonage and Drinkwater Roads. *(Current balance is \$26,409.)*

***Recommended by the Board of Selectmen  
Majority vote required***

**Article 24:** To see if the town will vote to raise and appropriate the sum of \$30,600 for a mosquito control program that will include an early detection system for diseases, larviciding and spot adulticiding for 2008. *(The State of New Hampshire offers financial assistance to towns that support mosquito control programs. The Town anticipates a grant of approximately \$7,500 from the state of New Hampshire in 2008.)*

***Recommended by the Board of Selectmen  
Majority vote required***

**Article 25:** To see if the town will vote to raise and appropriate the sum of \$500 for the organization known as **Transportation Assistance for Seacoast Citizens**. *(The mission of TASC is to mobilize and coordinate volunteers to provide rides that help transportation dependent individuals in the seacoast region live independently at home. Limited public transportation in the seacoast region creates a barrier to accessing health care and other basic life needs for many residents who do not own vehicles or who are not able to drive themselves.)*

***Majority vote required***

**Article 26:** To see if the town will vote to raise and appropriate the sum of \$ 19,500 to install pavement and sloped granite curbing along the north and south sides of the Town Common. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is completed or in five years, whichever is less. *(Through the efforts of the Town Common Improvement Committee and volunteers, many improvements were made to the Town Common in 2007. This was all made possible by private donations of over \$37,000.*

- *The Governor Weare Monument, the cannons and ball stacks were restored,*
- *A Paver walkway was installed that surrounds the monument and ordinance,*
- *Evergreen shrubs were planted on the monument,*
- *The Weare Monument was up lighted,*
- *The old concrete walkways were removed,*
- *The common grounds were graded, and seeded,*
- *The flagpole was painted, up lighted and a new flag raised,*
- *The parking areas were filled and graded, and*
- *A Commemorative American Liberty Elm was planted.*

*The above appropriation will enable the Committee to set off the boundary of the Town Common with the sloped granite curbing, and eliminate potholes by paving the parking areas and help prevent people from driving on the improved lawn.)*

***Recommended by the Board of Selectmen  
Majority vote required***

**Article 27:** To see if the Town will vote to reduce the number of members on the Board of Library Trustees from 6 to 5 members in accordance with RSA 202-A:6. Such trustees shall serve staggered 3-year terms or until their successors are elected and qualified. *(This change would not become effective until the 2009 Annual Town Meeting.)*

***Majority vote required***

**Article 28:** To see if the town will vote to raise and appropriate the sum of \$12,500 to be used for the purchase of library materials (including but not limited to books for children, young adults and adults; large print books; resource and reference books; magazines; newspapers; books on tape, DVDs, CD and videos for all ages) and for the purchase of furniture and fixtures. Funds will also be used for adult programming. *(This appropriation will be offset by private sources and interest earned from Library trust and invested funds)*

**NO IMPACT ON THE TAX RATE**

*Recommended by the Board of Selectmen  
Majority vote required*

**Article 29:** To see if the town will vote to raise and appropriate the sum of \$2,500 to add to the Capital Reserve Fund, known as the "Library Improvement Fund," for the purpose of making improvements to the library building and grounds. (Current balance is \$2,509.)

*Recommended by the Board of Selectmen  
Majority vote required*

**Article 30:** To transact any other business as may come before this meeting.

Given under our hands and seals this **28 th day of January**, in the year of our Lord Two Thousand Eight (2008).

Selectmen of Hampton Falls

Stephen C. Vopni h.  
Theodore C. Fucci  
Sh. C. N.

A true copy of Warrant -- Attest:

Selectmen of Hampton Falls

Stephen C. Vopni h.  
Theodore C. Fucci  
Sh. C. N.

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Library and Post Office, being public places in said Town on the **28 th day of January, 2008.**

Selectmen of Hampton Falls

Stephen C. Vopni h.  
Theodore C. Fucci  
Sh. C. N.

*A True Copy Attest: Holly E. Knowles  
Town Clerk*

# BUDGET OF THE TOWN

HAMPTON FALLS

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1-28-08

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

Stephen C. Volpone Jr.

Stephen C. Volpone, Jr.

Theodore C. Tocci

Theodore C. Tocci

Shawn C. Hanson

Shawn C. Hanson

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-6

Rev. 07/07

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>GENERAL GOVERNMENT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4130-4139	Executive		121,800	124,949	125,500	
4140-4149	Election,Reg. & Vital Statistics		70,800	57,822	81,900	
4150-4151	Financial Administration		96,800	93,573	105,300	
4152	Revaluation of Property					
4153	Legal Expense		35,000	13,215	21,000	
4155-4159	Personnel Administration		246,900	237,997	257,900	
4191-4193	Planning & Zoning		34,100	27,224	34,500	
4194	General Government Buildings		48,000	39,543	44,800	
4195	Cemeteries		8,400	4,741	7,500	
4196	Insurance		27,900	27,152	20,600	
4197	Advertising & Regional Assoc.					
4199	Other General Government		4,000	0	4,000	
<b>PUBLIC SAFETY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4210-4214	Police		346,800	343,566	371,300	
4215-4219	Ambulance		72,600	84,437	71,800	
4220-4229	Fire		190,800	202,326	188,900	
4240-4249	Building Inspection		46,400	45,876	51,800	
4290-4298	Emergency Management		5,800	12,982	5,800	
4299	Other (Incl. Communications)		74,500	64,727	46,300	
<b>AIRPORT/AVIATION CENTER</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4311	Administration					
4312	Highways & Streets		236,400	191,313	224,000	
4313	Bridges					
4316	Street Lighting		4,000	4,073	4,200	
4319	Other					
<b>SANITATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4321	Administration					
4323	Solid Waste Collection		123,800	114,461	132,700	
4324	Solid Waste Disposal		78,800	71,728	85,900	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					



1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
<b>ELECTRIC</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		18,800	19,066	14,700	
4414	Pest Control		2,500	3,130	2,900	
4415-4419	Health Agencies & Hosp. & Other		23,200	23,200	25,200	
<b>WELFARE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		30,000	11,657	10,000	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
<b>CULTURE &amp; RECREATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		21,800	23,938	24,200	
4550-4559	Library		149,600	140,356	143,800	
4583	Patriotic Purposes		400	343	400	
4589	Other Culture & Recreation					
<b>CONSERVATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources		5,600	5,600	7,600	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4653	ECONOMIC DEVELOPMENT					
<b>DEBT SERVICE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		255,000	255,000	255,000	
4721	Interest-Long Term Bonds & Notes		148,800	148,714	136,700	
4723	Int. on Tax Anticipation Notes		1,000	0	1,000	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>CAPITAL OUTLAY</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds				2,567,200	
<b>OPERATING BUDGET TOTAL</b>			2,530,300	2,392,709	2,497,200	

\* Use special warrant article section on next page.

## MS-6 Budget - Town of Hampton Falls

2008

Warrant Articles		Appropriations				
Acc't	Purpose of Appropriation	Warrant Article 2007	Approved by DRA 2007	Actual Expenses 2007	Warrant Article 2008	Recommended 2,008
4323	Recycling-Electronics (Computers/ VCR)	19	1,500	800		
<b>4414</b>	<b>Mosquito Control</b>	21	30,000	30,000	<b>24</b>	<b>30,600</b>
<i>4415</i>	<i>Court Appointed Special Advocates of NH (CASA)</i>	22	<i>500</i>	<i>500</i>		
<i>4415</i>	<i>Health Agency - Transportation -Seacoast Citizens</i>				<b>25</b>	<i>500</i>
<b>4550</b>	<b>Purchase Library Materials (No Tax Impact)</b>				<b>28</b>	<b>12,500</b>
<b>4901</b>	<b>Improve Roads - Taylor River/ Meadow/Parsonage</b>				<b>21</b>	<b>83,000</b>
<b>4901</b>	<b>Improvements to the Town Common &amp; Monument</b>				<b>23</b>	<b>19,500</b>
4902	Computers and Software - Town Offices	11	3,500	0		
<b>4902</b>	<b>Replace oldest cruiser</b>				<b>15</b>	<b>24,000</b>
<b>4902</b>	<b>Police-Records Management System</b>	17	23,000	0	<b>16</b>	<b>30,000</b>
<b>4902</b>	<b>Replace Police In-car video from Analog to digital</b>				<b>18</b>	<b>7,000</b>
<b>4902</b>	<b>Replace oldest Fire Truck- lease/purchase</b>				<b>5</b>	<b>411,400</b>
4903	Town Hall-insulate attic/improve front offices	12	3,500	0		
<b>4903</b>	<b>Convert two rooms - town hall - to office space- Phase I</b>				<b>13</b>	<b>5,000</b>
<b>4903</b>	<b>Improve front of Town Hall bldg and grounds</b>				<b>12</b>	<b>14,200</b>
<b>4909</b>	<b>New Voting Booths</b>				<b>10</b>	<b>3,600</b>
<b>4915</b>	<b>Town Hall Building &amp; Grounds CRF*</b>				<b>14</b>	<b>3,500</b>
<b>4915</b>	<b>Fire Truck CRF*</b>				<b>6</b>	<b>25,000</b>
<b>4915</b>	<b>Landfill Closure CRF*</b>				<b>23</b>	<b>5,000</b>
<b>4915</b>	<b>Library CRF</b>	<b>24</b>	<b>2,500</b>	<b>2,500</b>	<b>29</b>	<b>2,500</b>
<b>Totals</b>			<b>64,500</b>	<b>33,800</b>		<b>677,300</b>

\*CRF = Capital Reserve Fund

Special Warrant Articles = Bold

Individual Warrant Articles = Bold and Italics

excel-Budget MS-6.xls/Warrant Articles 2008

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		0	24,747	52,000
3180	Resident Taxes				
3185	Timber Taxes		500	174	350
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		41,000	62,869	48,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		1,300	1,357	1,300
3220	Motor Vehicle Permit Fees		485,000	481,064	475,500
3230	Building Permits		40,000	31,015	35,000
3290	Other Licenses, Permits & Fees		20,000	20,875	20,000
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		12,000	13,985	9,500
3352	Meals & Rooms Tax Distribution		72,000	86,611	82,750
3353	Highway Block Grant		43,500	42,683	44,400
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		5,000	27,584	12,500
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		54,400	60,629	51,000
3409	Other Charges		1,000	419	43,000
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property				
3502	Interest on Investments		40,000	54,226	44,000
3503-3509	Other		0	0	12,500

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		0	0	36,900
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		0	0	110,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		386,000	0	220,000
Amount VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes			142,000	121,300	170,000
TOTAL ESTIMATED REVENUE & CREDITS			1,343,700	1,029,538	1,468,700

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2,530,300	2,507,200
Special Warrant Articles Recommended (from page 5)	528,700	676,800
Individual Warrant Articles Recommended (from page 5)	500	500
<b>TOTAL Appropriations Recommended</b>	<b>3,059,500</b>	<b>3,184,500</b>
Less: Amount of Estimated Revenues & Credits (from above)	-1,343,700	-1,468,700
<b>Estimated Amount of Taxes to be Raised</b>	<b>1,715,800</b>	<b>1,715,800</b>



# DEFAULT BUDGET / PROPOSED BUDGET

## 2008 Hampton Falls Operating Budget

Account	Purpose of Appropriation	2007		One		2008		2008		Default		Budget Increase (decrease)	Budget Decrease	Budget Increase
		Budget	Time Delete	Budget	Add-ons	Default Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget			
4130	Executive	121,800	(1,000)	3,060	123,860	125,500	1,640							
4140	Election, Registration, Statistics	70,800	(900)	6,460	76,360	81,900	5,540							
4150	Financial Administration	96,800	(3,000)	9,120	102,920	105,300	2,380							
4153	Legal	35,000	0	0	35,000	21,000	(14,000)							
4155	Employee Benefits	246,900	0	9,300	256,200	257,900	1,700							
4191	Planning and Zoning	34,100	0	0	34,100	34,500	400							
4194	Government Buildings	48,000	0	150	48,150	44,800	(3,350)							
4195	Cemeteries	8,400	0	0	8,400	7,500	(900)							
4196	Insurance	27,900	0	0	27,900	20,600	(7,300)							
4199	Contingency Fund	4,000	0	0	4,000	4,000	0							
4210	Police	346,800	0	2,000	348,800	371,300	22,500							
4215	Ambulance	72,600	(20,300)	1,000	53,300	71,800	18,500							
4220	Fire	190,800	0	3,250	194,050	188,900	(5,150)							
4240	Building Inspection	46,400	(1,650)	0	44,750	51,800	7,050							
4290	Emergency Management	5,800	0	0	5,800	5,800	0							
4299	Other Public Safety-Special Detail/Fuel	74,500	0	0	74,500	46,300	(28,200)							
4312	Highway	236,400	0	9,800	246,200	224,000	(22,200)							
4316	Street Lights	4,000	0	200	4,200	4,200	0							
4323	Solid Waste Collection	123,800	0	13,800	137,600	132,700	(4,900)							
4324	Solid Waste Disposal	78,800	0	4,256	83,056	85,900	2,844							
4411	Health	18,800	0	0	18,800	14,700	(4,100)							
4413	Animal Control	2,500	0	0	2,500	2,900	400							
4415	Health Agencies*	23,200	0	0	23,200	25,200	2,000							
4442	Welfare	30,000	0	0	30,000	10,000	(20,000)							
4520	Parks and Recreation	21,800	0	2,450	24,250	24,200	(50)							
4550	Library	149,600	0	1,395	150,995	143,800	(7,195)							
4583	Patriotic Purposes	400	0	0	400	400	0							
4611	Conservation Commission	5,600	0	0	5,600	7,600	2,000							
4711	Bond Principal (Library/Roads)	255,000	0	0	255,000	255,000	0							
4721	Bond Interest (Library/Roads)	148,800	(12,100)	0	136,700	136,700	0							
4723	Interest-Tax Anticipation Notes	1,000	0	0	1,000	1,000	0							
	TOTALS	2,530,300	(38,950)	66,241	2,557,591	2,507,200	(50,391)							

Percent difference between the default and proposed budgets

(23,100)

-1.97%

Difference between 2007 and 2008 budgets

-0.91%

Percent increase over the 2007 Budget

# DEFAULT BUDGET OF THE TOWN

OF: HAMPTON FALLS

For the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Stephen C. Volpone Jr.  
Theodore C. Tocci  
Shawn C. Hanson

Stephen C. Volpone, Jr.

Theodore C. Tocci

Shawn C. Hanson

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

MS-DT

Rev. 07/07

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	121,800	3,060	(1,000)	123,860
4140-4149	Election, Reg. & Vital Statistics	70,800	6,460	(900)	76,360
4150-4151	Financial Administration	96,800	9,120	(3,000)	102,920
4152	Revaluation of Property				
4153	Legal Expense	35,000	0	0	35,000
4155-4159	Personnel Administration	246,900	9,300	0	256,200
4191-4193	Planning & Zoning	34,100	0	0	34,100
4194	General Government Buildings	48,000	150	0	48,150
4195	Cemeteries	8,400	0	0	8,400
4196	Insurance	27,900	0	0	27,900
4197	Advertising & Regional Assoc.				
4199	Other General Government	4,000	0	0	4,000
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	346,800	2,000	0	348,800
4215-4219	Ambulance	72,600	1,000	(20,300)	53,300
4220-4229	Fire	190,800	3,250	0	194,050
4240-4249	Building Inspection	46,400	0	(1,650)	44,750
4290-4298	Emergency Management	5,800	0	0	5,800
4299	Other (Incl. Communications)	74,500	0	0	74,500
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	236,400	9,800	0	246,200
4313	Bridges				
4316	Street Lighting	4,000	200	0	4,200
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	123,800	3,800	0	127,600
4324	Solid Waste Disposal	78,800	4,256	0	83,056
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
<b>ELECTRIC</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>HEALTH</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4411	Administration	18,800	0	0	18,800
4414	Pest Control	2,500	0	0	2,500
4415-4419	Health Agencies & Hosp. & Other	23,200	0	0	25,200
<b>WELFARE</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4441-4442	Administration & Direct Assist.	30,000	0	0	30,000
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
<b>CULTURE &amp; RECREATION</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4520-4529	Parks & Recreation	21,800	2,450	0	24,250
4550-4559	Library	149,600	1,395	0	150,995
4583	Patriotic Purposes	400	0	0	400
4589	Other Culture & Recreation				
<b>CONSERVATION</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4611-4612	Admin. & Purch. of Nat. Resources	5,600	0	0	5,600
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
<b>DEBT SERVICE</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4711	Princ.- Long Term Bonds & Notes	255,000	0	0	255,000
4721	Interest-Long Term Bonds & Notes	148,800	0	(12,100)	136,700
4723	Int. on Tax Anticipation Notes	1,000	0	0	1,000
4790-4799	Other Debt Service				





# DEFAULT BUDGET / PROPOSED BUDGET

## Explanations

Acc't	Purpose of Appropriation	Add-ons	Explanation of Increases	Acc't	Delete	Explanation of Reductions
4130	Executive	3,060	Town Reports and Ballots	4130	(1,000)	Contract Services
4140	Election, Registration, Statistics	6,460	4 Elections	4140	(900)	Contract Services
4150	Financial Administration	9,120	Computer Services / Copier Contract	4150	(3,000)	Reduction of Fixed / One Time Cost
4153	Legal	0		4153	0	
4155	Employee Benefits	9,300	Legal Mandate-SS/Retirement	4155	0	
4191	Planning and Zoning	0		4191	0	
4194	Government Buildings	150	Contract Services-Heating	4194	0	
4195	Cemeteries	0		4195	0	
4196	Insurance	0		4196	0	
4199	Contingency Fund	0		4199	0	
4210	Police	2,000	Contract Services - Nextel / Gasoline	4210	0	
4215	Ambulance	1,000	Contract Services-Maintenance	4215	(20,300)	Reduction in Ambulance Fee
4220	Fire	3,250	Nextel/ Vehicle Inspections/Dispatch	4220	0	
4240	Building Inspection	0		4240	(1,650)	Reduction of Fixed / One Time Cost
4290	Emergency Management	0		4290	0	
4299	Other Public Safety-Special Detail/Fuel	0		4299	0	
4312	Highway	9,800	Salt/ Contract Service/ 911 signs	4312	0	
4316	Street Lights	200	Rate Increase	4316	0	
4323	Solid Waste Collection	13,800	Contract Services- more households	4323	0	
4324	Solid Waste Disposal	4,256	More tonnage & District Admin Costs	4324	0	
4411	Health	0		4411	0	
4413	Animal Control	0		4413	0	
4415	Health Agencies	0		4415	0	
4442	Welfare	0		4442	0	
4520	Parks and Recreation	2,450	Lawn Maintenance	4520	0	
4550	Library	1,395	Maintenance/ SS/ Retirement	4550	0	
4583	Patriotic Purposes	0		4583	0	
4611	Conservation Commission	0		4611	0	
4711	Bond Principal (Library/Roads)	0		4711	0	
4721	Bond Interest (Library/Roads)	0		4721	(12,100)	Reduction in Interest Costs
4723	Interest-Tax Anticipation Notes	0		4723	0	
TOTALS		66,241			(38,950)	

# Projected Tax Rate and Property Taxes for 2008

2008 Taxable Property Value =		384,600,000	Town Tax Rate	Total Town Tax
		Proposed	without revenues	for property
		Budget	Per	valued at
		2008	1,000 valuation	\$400,000
Acct	Purpose of Appropriation			
4130	Executive	125,500	0.000326	130.53
4140	Election, Registration, Statistics	81,900	0.000213	85.18
4150	Financial Administration	105,300	0.000274	109.52
4153	Legal	21,000	0.000055	21.84
4155	Employee Benefits	257,900	0.000671	268.23
4191	Planning and Zoning	34,500	0.000090	35.88
4194	Government Buildings	44,800	0.000116	46.59
4195	Cemeteries	7,500	0.000020	7.80
4196	Insurance	20,600	0.000054	21.42
4199	Contingency Fund	4,000	0.000010	4.16
4210	Police	371,300	0.000965	386.17
4215	Ambulance	71,800	0.000187	74.67
4220	Fire	188,900	0.000491	196.46
4240	Building Inspection	51,800	0.000135	53.87
4290	Emergency Management	5,800	0.000015	6.03
4299	Other Public Safety (Fuel)	46,300	0.000120	48.15
4312	Highway	224,000	0.000582	232.97
4316	Street Lights	4,200	0.000011	4.37
4323	Solid Waste Collection (\$10,000 added at Deliberative Session)	132,700	0.000345	138.01
4324	Solid Waste Disposal	85,900	0.000223	89.34
4411	Health	14,700	0.000038	15.29
4413	Animal Control	2,900	0.000008	3.02
4415	Health Agencies	25,200	0.000066	26.21
4442	Welfare	10,000	0.000026	10.40
4520	Parks and Recreation	24,200	0.000063	25.17
4550	Library	143,800	0.000374	148.57
4583	Patriotic Purposes	400	0.000001	0.42
4611	Conservation Commission	7,600	0.000020	7.80
4711	Bond Principal	255,000	0.000663	265.21
4721	Bond Interest	136,700	0.000355	142.17
4723	Interest on Tax Anticipation Notes	1,000	0.000003	1.04
Art 5	Replace oldest Fire Truck- lease/purchase (1st Payment Jan 09)	411,400	0.001070	427.87
Art 6	Fire Vehicle Capital Reserve Fund	25,000	0.000065	26.00
Art 10	Replace Voting Booths	3,600	0.000009	3.74
Art 12	Improve front of Town Hall bldg and grounds	14,200	0.000037	14.77
Art 13	Convert two rooms - town hall - to office space - Phase 1	5,000	0.000013	5.20
Art 14	Town Hall Building & Grounds Capital Reserve Fund	3,500	0.000009	3.64
Art 15	Replace oldest cruiser	24,000	0.000078	31.20
Art 16	Police- Records Management System - Phase 2	30,000	0.000062	24.96
Art 17	Replace Police In-car video from Analog to digital	7,000	0.000018	7.28
Art 21	Improve Roads - Taylor River/ Meadow/Parsonage	83,000	0.000216	86.32
Art 23	Landfill Closure CRF	5,000	0.000013	5.20
Art 24	Mosquito Control	30,600	0.000080	31.83
Art 25	Health Agency - Transportation -Seacoast Citizens	500	0.000001	0.52
Art 26	Town Common - pavement /sloping granite curbs	19,500	0.000051	20.28
Art 28	Purchase Library Materials (No Tax Impact)	12,500	0.000033	13.00
Art 29	Library Building & Grounds CRF	2,500	0.000007	2.60
<b>Totals</b>		<b>3,184,500</b>	<b>0.0082800</b>	<b>\$3,312.01</b>
<b>Estimated Revenue (1,456,200) / offsetting (12,500)</b>		<b>(1,468,700)</b>	<b>(0.0038188)</b>	<b>(1,527.51)</b>
Year	To be raised by taxation	1,715,800		
2008	TAX RATE using revenue offset		0.00446	\$4.46 per 1,000 valuation
2007	Town Tax Rate		(0.00434)	
2008	Estimated Tax Rate Increase (2007 to 2008)		0.00012	\$ .12 per \$1,000 valuation
2008	<u>Town Property Tax on a \$400,000 valuation</u>			<u>1.785</u>
(does not include school and county portions of property tax)				
2008 Budget Worksheets		Gross	Revenue Offset	Net
		384,600,000	384,600,000	384,600,000
		3,184,500	1,468,700	1,715,800
		0.00828	0.00382	0.004461
		8.28	(3.82)	4.46
				(4.34)
				0.12

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**HAMPTON FALLS**

**2008 - 2009**

**SCHOOL DISTRICT**

**WARRANT & BUDGET**

**As approved at the Deliberative Session on February 7, 2008**

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**TOWN OF HAMPTON FALLS  
THE STATE OF NEW HAMPSHIRE  
SCHOOL DISTRICT WARRANT  
2008**

To the Inhabitants of the School District in the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION I: (DELIBERATIVE SESSION) MEET AT THE LINCOLN AKERMAN SCHOOL GYMNASIUM IN HAMPTON FALLS ON THURSDAY THE SEVENTH OF FEBRUARY, 2008 AT 7:00 O'CLOCK IN THE EVENING. THE PURPOSE OF THE MEETING IS TO EXPLAIN, DISCUSS, DEBATE AND POSSIBLY AMEND THE FOLLOWING WARRANT ARTICLES:

1. To see if the School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,076,343 \$5,058,743? Should this article be defeated, the default budget shall be \$4,964,415 which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

*Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.*

2. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association which calls for the following increase in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2008-09	\$10,569

and further to raise and appropriate the sum of \$10,569 for the 2008-09 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this appropriation. (Majority vote required.)

3. To see if the School District will vote to raise and appropriate the sum of \$145,000 \$100 for the purpose of funding the cost of preliminary architectural and engineering plans and specifications and other preliminary expenses incident to and connected with the design for the construction, reconstruction, alteration, or enlargement of the Lincoln Akerman School and its grounds and facilities, and further authorize the School Board to apply for, accept and expend federal, state and other aid which may be available for this purpose and to take all other action necessary to carry out this vote?" (Majority vote required.) *The School Board does not recommend this amended appropriation.*

4. To see if the School District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the Special Education Fund, for the purpose of educating educationally disabled children? Furthermore, to raise and appropriate "up to" \$45,000 \$5,000 to be placed in the special education fund with such amount to be funded from the June 30, 2008 unreserved fund balance available for transfer on July 1, 2008 and to name the School Board as agents to expend from the special education fund and allow the School Board to designate the Town of Hampton Falls as the Trustee of the Trust Funds. The School Board recommends this appropriation. (Majority vote required.)

5. To see if the School District will vote to raise and appropriate "up to" \$45,000 \$5,000 to be added to the Computer Expendable Trust Fund, with such amount to be funded from the June 30, 2008 unreserved fund balance available for transfer on July 1, 2008. The School Board recommends this appropriation. (Majority vote required.)

6. To see if the School District will vote to authorize the School Board to improve the Lincoln Akerman School site and grounds which may include, but is not limited to restoration, relocation or removal of the House and Barn at 5 Kensington Road in a manner determined to be in the best interest of the District by the School Board. This article has no impact on the tax rate. (Majority vote required)

-continued on next page-

7. To see if the School District will accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. *(This warrant allows the Board to expend Federal Grant monies) (Majority vote required).*

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE, ON TUESDAY, THE ELEVENTH OF MARCH, 2008 AT 8:00 O'CLOCK IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:
  - One School Board Member for the ensuing three years.
  - One Clerk for the ensuing three years.
  - One Moderator for the ensuing three years.
  - One Treasurer for the ensuing three years.

2. Voting for warrant articles 1 through 7 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 8:00PM.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS THIS 23<sup>rd</sup> DAY OF JANUARY, 2008.

\_\_\_\_\_ James Stevens \_\_\_\_\_ Chairperson

\_\_\_\_\_ Thomas Baker \_\_\_\_\_

\_\_\_\_\_ Mark Syska \_\_\_\_\_

\_\_\_\_\_

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School Board

A true copy of Warrant -- Attest: \_\_\_\_\_ James Stevens \_\_\_\_\_ Chairperson

\_\_\_\_\_ Thomas Baker \_\_\_\_\_

\_\_\_\_\_ Mark Syska \_\_\_\_\_

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School Board



HAMPTON FALLS SCHOOL DISTRICT BUDGET 2008-09  
AS AMENDED AT THE DELIBERATIVE SESSION - 2/7/08

Acctl	DESC	EXPENDED 2004-05	EXPENDED 2005-06	EXPENDED 2006-07	BUDGETED 2007-08	ADMIN PROPOSED 2008-09	BOARD PROPOSED 2008-09	AS AMENDED 2/7/08	DEFAULT ACTION 2008-09
3110009-103	SALARIES - CERTIFIED STAFF	1,100,731	1,123,523	1,155,293	1,220,863	1,345,850	1,296,051	1,296,051	1,280,370
3110009-105	SALARIES - ED ASSOC'S/NADES/MONITORS	56,666	56,666	56,666	59,951	56,666	56,666	56,666	59,666
3110009-107	SALARIES - TUTORS	30,000	30,000	30,000	21,600	30,000	30,000	30,000	21,600
3110009-128	SALARIES - SUBSTITUTES	22,069	23,364	30,230	21,600	30,000	30,000	30,000	21,600
3110009-430	REPAIR/MAINTAIN EQUIPMENT	367	488	180	500	500	500	500	500
3110009-442	RENTAL/LEASE EQUIPMENT	7,724	11,337	8,138	6,300	7,000	7,000	7,000	6,300
3110009-610	SUPPLIES	30,121	27,698	27,801	33,000	33,990	33,990	33,990	33,000
3110009-641	BOOKS/PRINT MEDIA	8,145	7,740	8,447	8,930	7,740	7,740	7,740	8,930
3110009-739	EQUIPMENT	1,781	1,592	2,040	8,935	6,597	5,597	5,597	8,935
	<b>TOTAL - REGULAR EDUCATION</b>	<b>1,328,729</b>	<b>1,252,717</b>	<b>1,294,133</b>	<b>1,360,679</b>	<b>1,490,843</b>	<b>1,440,044</b>	<b>1,440,044</b>	<b>1,418,801</b>
3120012-102	SALARY - DIRECTORS/MGRS	70,500	72,791	74,793	77,672	80,002	80,002	80,002	77,672
3120012-103	SALARIES - CERTIFIED STAFF	176,390	185,629	234,548	297,318	313,957	313,957	313,957	313,957
3120012-105	SALARIES - ED ASSOC'S/NADES/MONITORS	112,089	134,994	130,642	132,478	161,643	161,643	161,643	161,643
3120012-108	SALARIES - ASSOC-OUT-OF-DISTRICT	0	0	0	0	1	1	1	1
3120012-110	SALARY - CLERICAL	12,905	16,014	16,485	16,970	19,386	19,386	19,386	16,970
3120012-331	PROFESSIONAL SERVICES	80,654	180,591	144,377	227,232	179,280	179,280	179,280	179,280
3120012-332	EVALUATIONS/TESTING	1,954	4,321	7,835	12,600	11,500	11,500	11,500	11,500
3120012-333	LEGAL	212	243	6,167	4,500	4,500	4,500	4,500	4,500
3120012-534	POSTAGE	0	0	0	0	1,500	1,500	1,500	1,500
3120012-580	TUITION	217,019	172,555	387,639	357,712	460,783	460,783	460,783	460,783
3120012-580	TRAVEL REIMBURSEMENT	0	0	0	0	800	800	800	800
3120012-610	SUPPLIES	2,768	2,873	2,972	3,000	1,400	1,400	1,400	1,400
3120012-641	BOOKS/PRINT MEDIA	1,642	1,429	1,594	1,500	1,500	1,500	1,500	1,500
3120012-730	EQUIPMENT	0	0	1,850	415	455	455	455	455
3120012-810	DUES AND FEES	0	0	0	0	555	555	555	555
	<b>TOTAL - SPECIAL EDUCATION</b>	<b>676,313</b>	<b>771,240</b>	<b>989,002</b>	<b>1,131,396</b>	<b>1,237,262</b>	<b>1,237,262</b>	<b>1,237,262</b>	<b>1,232,516</b>
3140060-118	SALARIES - COACHES & ADVISORS	18,316	20,528	22,136	25,348	25,647	25,647	25,647	25,647
3140060-301	OFFICIALS/TRAINER	3,750	3,825	0	3,925	4,415	4,415	4,415	4,415
3140060-327	ADMISSIONS	0	0	0	0	30,850	2,650	2,650	0
3140060-610	SUPPLIES	4,673	4,778	3,198	4,690	4,690	4,690	4,690	4,690
3140060-739	EQUIPMENT	0	0	0	2,500	3,000	3,000	3,000	2,500
	<b>TOTAL - STUDENT ACTIVITIES</b>	<b>26,739</b>	<b>29,231</b>	<b>25,334</b>	<b>36,461</b>	<b>68,602</b>	<b>40,402</b>	<b>40,402</b>	<b>37,252</b>
3212029-103	SALARIES - CERTIFIED STAFF	27,656	28,486	29,412	30,544	31,720	31,720	31,720	31,720
3212029-610	SUPPLIES	511	525	212	500	500	500	500	500
	<b>TOTAL - GUIDANCE</b>	<b>28,167</b>	<b>29,011</b>	<b>29,624</b>	<b>31,044</b>	<b>32,220</b>	<b>32,220</b>	<b>32,220</b>	<b>32,220</b>
3213044-103	SALARIES - CERTIFIED STAFF	45,482	46,810	48,592	50,981	55,515	55,515	55,515	55,515
3213044-314	EMPLOYMENT EXAMS	420	210	425	273	273	273	273	273
3213044-326	PHYSICIAN SERVICES	0	1,200	2,400	1,200	1,200	1,200	1,200	1,200
3213044-610	SUPPLIES	794	1,057	1,288	1,325	1,200	1,200	1,200	1,325
3213044-739	EQUIPMENT	0	0	0	1	1	1	1	1
3213044-810	DUES AND FEES	0	0	0	0	125	125	125	125
	<b>TOTAL - HEALTH</b>	<b>46,698</b>	<b>49,277</b>	<b>52,705</b>	<b>53,790</b>	<b>58,314</b>	<b>58,314</b>	<b>58,314</b>	<b>58,438</b>

**HAMPTON FALLS SCHOOL DISTRICT BUDGET 2008-09  
AS AMENDED AT THE DELIBERATIVE SESSION - 2/7/08**

Acct.	DESC	EXPENDED 2004-05	EXPENDED 2005-06	EXPENDED 2006-07	BUDGETED 2007-08	ADMIN PROPOSED 2008-09	BOARD PROPOSED 2008-09	FINAL ACTION 2008-09	DEFAULT ACTION 2008-09
3215012-103	SALARIES - CERTIFIED STAFF	60,600	62,373	64,351	66,816	68,375	69,375	69,375	69,375
3215012-108	SALARIES - SPEECH ASST.	0	0	0	0	14,580	14,560	14,560	0
<b>TOTAL - SPEECH</b>		<b>60,600</b>	<b>62,373</b>	<b>64,351</b>	<b>66,816</b>	<b>83,955</b>	<b>83,935</b>	<b>83,935</b>	<b>69,375</b>
3221009-125	SALARY-CURRICULUM/PROF DEV	3,427	3,575	1,020	4,000	4,000	4,000	4,000	4,000
3221009-240	TUITION-REIMBURSEMENT	5,314	5,334	3,520	5,600	5,600	5,600	5,600	5,600
3221009-321	WORKSHOPS/SEMINARS	2,666	1,741	1,645	4,180	4,800	4,800	4,800	4,180
3221009-322	TESTING	2,351	3,728	2,950	3,025	3,025	3,025	3,025	3,025
3221009-329	IN-SERVICE TRAINING	1,282	1,514	589	1,200	1,200	1,200	1,200	1,200
3221009-641	BOOKS/PRINT MEDIA	281	228	263	400	400	400	400	400
<b>TOTAL - IMPROVEMENT OF INSTRUCTION</b>		<b>15,311</b>	<b>16,121</b>	<b>9,887</b>	<b>18,415</b>	<b>19,025</b>	<b>19,025</b>	<b>19,025</b>	<b>18,415</b>
3222042-103	SALARIES - CERTIFIED STAFF	0	38,510	39,887	44,506	47,874	47,874	47,874	47,874
3222042-105	SALARIES - ED ASSOCS/AIDES/MONITORS	8,812	2,376	2,988	2,414	2,414	2,414	2,414	2,414
3222042-430	REPAIR/MAINTAIN AV EQUIPMENT	0	191	0	400	400	400	400	400
3222042-610	SUPPLIES	244	538	378	600	600	600	600	600
3222042-611	SUPPLIES - AV/MEDIA	536	349	662	600	600	600	600	600
3222042-841	BOOKS/PRINT MEDIA	5,914	6,122	5,727	6,200	7,950	7,950	7,950	6,200
<b>TOTAL - EDUCATIONAL MEDIA</b>		<b>15,506</b>	<b>48,086</b>	<b>49,643</b>	<b>54,920</b>	<b>59,838</b>	<b>59,838</b>	<b>59,838</b>	<b>58,088</b>
3222522-103	SALARIES - CERTIFIED STAFF	58,382	60,397	61,664	64,697	67,175	67,175	67,175	67,175
3222522-105	SALARIES - ED ASSOCS/AIDES/MONITORS	12,090	7,382	8,774	16,865	16,550	16,550	16,550	16,550
3222522-431	REPAIR/MAINTAIN COMPUTERS	4,190	5,266	1,721	5,300	6,200	6,200	6,200	5,300
3222522-612	SUPPLIES - COMPUTER	3,085	3,167	2,758	3,500	4,239	4,239	4,239	3,500
3222522-843	INFORMATION ACCESS FEES	1,608	240	0	1,444	1,200	1,200	1,200	1,444
3222522-844	SOFTWARE LICENSES/SUPPORT	4,761	3,081	3,001	10,702	5,211	5,211	5,211	10,702
3222522-850	SOFTWARE	4,574	1,801	1,010	1,721	3,000	3,000	3,000	1,721
3222522-734	NEW TECHNOLOGY EQUIPMENT	10,147	13,561	13,891	15,489	27,100	27,100	27,100	15,489
<b>TOTAL - TECHNOLOGY</b>		<b>98,837</b>	<b>84,900</b>	<b>92,819</b>	<b>119,828</b>	<b>130,675</b>	<b>130,675</b>	<b>130,675</b>	<b>121,891</b>
3231000-117	SALARIES - DISTRICT OFFICERS	9,844	10,621	11,346	14,838	15,280	15,025	15,025	14,839
3231000-333	LEGAL	2,901	2,742	3,516	4,000	4,000	4,000	4,000	4,000
3231000-334	AUDIT	3,950	4,992	5,702	4,100	5,000	5,000	5,000	5,000
3231000-335	ANNUAL MEETING	1,723	2,308	3,117	2,440	3,240	3,240	3,240	3,240
3231000-534	POSTAGE	86	194	628	300	500	500	500	300
3231000-540	ADVERTISING	4,456	2,471	3,235	2,000	2,500	2,500	2,500	2,000
3231000-580	TRAVEL, REIMBURSEMENT	0	0	0	300	300	1	1	300
3231000-810	DUES AND FEES	2,432	2,525	2,507	2,560	2,580	2,580	2,580	2,560
3231000-890	OTHER EXPENSES	4,394	625	2,472	3,000	3,000	3,000	3,000	3,000
<b>TOTAL - BOARD OF EDUCATION</b>		<b>29,888</b>	<b>26,676</b>	<b>32,525</b>	<b>33,539</b>	<b>36,900</b>	<b>36,346</b>	<b>36,346</b>	<b>34,939</b>
3232000-311	SAU SERVICES	68,271	70,622	71,950	69,371	71,135	71,135	71,135	71,135
<b>TOTAL - SAU SERVICES</b>		<b>68,271</b>	<b>70,622</b>	<b>71,950</b>	<b>69,371</b>	<b>71,135</b>	<b>71,135</b>	<b>71,135</b>	<b>71,135</b>

HAMPTON FALLS SCHOOL DISTRICT BUDGET 2008-09  
AS AMENDED AT THE DELIBERATIVE SESSION - 2/7/08

Acct.	DESC	EXPENDED 2004-05	EXPENDED 2005-06	EXPENDED 2006-07	BUDGETED 2007-08	ADMIN PROPOSED 2008-09	BOARD PROPOSED 2008-09	FINAL ACTION 2008-09	DEFAULT ACTION 2008-09
3241031-101	SALARY - ADMINISTRATION	80,243	94,686	99,527	101,282	113,665	113,665	97,139	110,413
3241031-110	SALARY - CLERICAL	30,555	32,862	32,490	33,446	34,445	34,445	34,445	33,446
3241031-123	SALARY - SUBSTITUTE	58	323	0	500	500	500	500	500
3241031-131	TELEPHONE	6,186	5,752	5,628	6,000	6,000	6,000	6,000	6,000
3241031-530	POSTAGE	1,703	1,703	1,986	2,500	1,000	1,000	1,000	2,500
3241031-610	REPAIRS	2,871	2,867	2,145	2,750	2,750	2,750	2,750	2,750
3241031-810	DUES AND FEES	1,606	1,631	1,631	2,000	2,000	2,000	2,000	2,000
	<b>TOTAL - SCHOOL ADMINISTRATION</b>	<b>123,220</b>	<b>140,230</b>	<b>143,889</b>	<b>148,478</b>	<b>160,360</b>	<b>160,360</b>	<b>143,834</b>	<b>157,609</b>
3262026-111	SALARIES - CUSTODIANS	97,689	104,311	104,836	111,713	114,885	114,885	114,885	110,371
3262026-128	SALARIES - SUBSTITUTES	0	0	0	500	500	500	500	500
3262026-130	SALARIES - OVERTIME	162	0	0	500	500	500	500	500
3262026-340	CONSULTANTS	0	0	0	4,000	4,000	4,000	4,000	4,000
3262026-425	PEST CONTROL	225	1,917	422	557	512	512	512	557
3262026-426	FIRE EXTINGUISHERS	176	1,210	175	200	481	481	481	481
3262026-432	REPAIR/MAINTENANCE SERVICE	32,739	37,958	27,512	27,445	23,017	27,517	27,517	27,445
3262026-520	INSURANCE	9,712	11,205	13,979	15,000	15,850	15,850	15,850	15,000
3262026-610	SUPPLIES	10,772	10,220	11,180	11,000	12,000	12,000	12,000	11,000
3262026-622	ELECTRICITY	37,704	37,668	44,657	50,000	50,000	50,000	50,000	50,000
3262026-624	HEATING FUELS	24,135	34,747	27,245	40,000	51,625	51,625	51,625	40,000
3262026-720	RENOVATIONS	10,397	10,248	11,990	4,000	15,760	4,000	4,000	4,000
3262026-739	EQUIPMENT	13,019	20,545	3,756	6,330	4,896	4,896	4,896	6,330
3262026-896	TRAINING	215	284	370	300	300	300	300	300
	<b>TOTAL - BUILDINGS</b>	<b>236,945</b>	<b>270,313</b>	<b>246,228</b>	<b>271,545</b>	<b>294,346</b>	<b>287,066</b>	<b>287,066</b>	<b>270,484</b>
3263026-422	SNOW REMOVAL	9,752	5,925	4,910	5,000	5,000	5,000	5,000	5,000
3263026-424	LAWN MAINTENANCE	7,306	7,524	7,074	6,820	6,820	6,820	6,820	6,820
3263026-433	GROUND'S REPAIR	7,326	1,546	3,127	5,450	5,450	5,450	5,450	5,450
	<b>TOTAL - GROUNDS</b>	<b>23,384</b>	<b>14,595</b>	<b>15,111</b>	<b>17,270</b>	<b>17,270</b>	<b>17,270</b>	<b>17,270</b>	<b>17,270</b>
3272105-515	TRANSPORTATION - CONTRACT	82,110	87,459	141,723	147,008	152,343	152,343	152,343	152,343
3272212-516	TRANSPORTATION - SPEC. NEEDS	64,082	66,952	34,572	72,920	96,170	96,170	96,170	96,170
3272460-517	TRANSPORTATION - ATHLETICS	3,684	2,625	4,019	3,800	4,000	4,000	4,000	3,800
3272509-518	TRANSPORTATION - FIELD TRIPS	4,326	3,274	4,350	3,900	4,000	4,000	4,000	3,900
3272509-519	TRANSPORTATION - OTHER	0	0	1,567	0	1	1	1	0
	<b>TOTAL - TRANSPORTATION</b>	<b>154,192</b>	<b>160,310</b>	<b>186,231</b>	<b>228,326</b>	<b>256,514</b>	<b>256,514</b>	<b>256,514</b>	<b>256,113</b>
3511000-910	PRINCIPAL PAYMENT	0	33,000	35,000	40,000	40,000	40,000	40,000	40,000
3512000-830	INTEREST PAYMENT	32,157	56,532	55,337	53,638	51,638	51,638	51,638	51,638
	<b>TOTAL - DEBT SERVICE</b>	<b>32,157</b>	<b>89,532</b>	<b>90,337</b>	<b>93,638</b>	<b>91,638</b>	<b>91,638</b>	<b>91,638</b>	<b>91,638</b>

**HAMPTON FALLS SCHOOL DISTRICT BUDGET - 2008-09  
AS AMENDED AT THE DELIBERATIVE SESSION - 2/7/08**

Acct.	DESC	EXPENDED 2004-05	EXPENDED 2005-06	EXPENDED 2006-07	BUDGETED 2007-08	ADMIN PROPOSED 2008-09	BOARD PROPOSED 2008-09	FINAL ACTION 2008-09	DEFAULT ACTION 2008-09
3290000-211	HEALTH INSURANCE	372,148	383,075	392,279	447,394	515,032	498,027	498,027	475,253
3290000-212	DENTAL INSURANCE	15,557	16,881	18,137	18,002	18,270	17,619	17,619	16,968
3290000-213	LIFE INSURANCE	2,893	2,580	3,340	3,956	5,695	4,196	4,196	4,050
3290000-214	L.T.D. INSURANCE	11,907	10,679	10,014	12,656	13,877	13,808	13,808	13,348
3290000-220	FICA	154,767	150,327	164,885	187,270	208,501	205,661	204,567	201,395
3290000-230	RETIREMENT	62,660	84,118	88,029	146,917	160,387	157,515	157,515	153,954
3290000-250	UNEMPLOYMENT INSURANCE	0	2,517	2,377	4,220	4,656	4,570	4,570	4,475
3290000-260	WORKERS COMPENSATION	7,080	7,176	8,892	11,015	12,324	12,098	12,098	11,847
3290000-280	SICK DAY BUYBACK	0	0	0	4,800	3,840	3,840	3,840	4,800
<b>TOTAL - EMPLOYEE BENEFITS</b>		<b>627,012</b>	<b>643,333</b>	<b>687,953</b>	<b>836,230</b>	<b>943,602</b>	<b>917,133</b>	<b>916,059</b>	<b>886,090</b>
<b>TOTAL GENERAL FUND</b>		<b>3,591,957</b>	<b>3,768,587</b>	<b>4,081,822</b>	<b>4,571,646</b>	<b>5,052,479</b>	<b>4,938,177</b>	<b>4,921,577</b>	<b>4,832,275</b>
3312030-102	SALARY - DIRECTORS/MGRS	31,297	32,236	33,409	34,865	35,602	36,434	36,434	34,955
3312030-111	SALARIES - WORKERS	22,252	23,035	22,463	24,015	27,472	27,472	27,472	24,015
3312030-128	SALARIES - SUBSTITUTES	0	0	0	0	200	200	200	0
3312030-220	FICA	4,011	4,132	4,176	4,531	0	0	0	0
3312030-260	WORKERS COMPENSATION	0	0	0	297	0	0	0	0
3312030-432	REPAIR/MAINTENANCE SERVICE	0	0	0	0	2,560	2,560	2,560	2,560
3312030-614	SUPPLIES - NON-FOOD	3,040	3,593	3,939	3,500	4,500	4,500	4,500	4,500
3312030-630	SUPPLIES - MILK & FOOD	47,931	45,245	45,669	55,000	80,000	60,000	60,000	60,000
3312030-631	SUPPLIES - USDA COMMODITIES	0	0	3,719	5,000	5,000	5,000	5,000	5,000
3312030-738	EQUIPMENT	0	0	0	200	1,000	1,000	1,000	1,000
<b>TOTAL - FOOD SERVICE</b>		<b>108,531</b>	<b>108,260</b>	<b>113,395</b>	<b>127,758</b>	<b>136,334</b>	<b>137,166</b>	<b>137,166</b>	<b>132,140</b>
<b>TOTAL OPERATING BUDGET</b>		<b>3,700,488</b>	<b>3,876,827</b>	<b>4,195,217</b>	<b>4,699,404</b>	<b>5,188,813</b>	<b>5,076,343</b>	<b>5,058,743</b>	<b>4,964,415</b>
WARRANT ART - SEA NEGOTIATIONS		0	INC ABOVE	INC ABOVE	INC ABOVE	0	0	0	0
WARRANT ART - SESPA NEGOTIATIONS		0	INC ABOVE	INC ABOVE	0	10,569	10,569	10,569	0
WARRANT ART - FEASIBILITY STUDY		0	0	0	0	115,000	115,000	100	100
WARRANT ART - EXPEND TRUST - SPED		0	0	0	0	FUNDED FROM FUND BALANCE			
WARRANT ART - EXPEND TRUST - TECH		0	0	0	15,000	0			
WARRANT ART - WATER TREATMENT		0	0	38,870	0	0			
WARRANT ART - LIGHTING		0	0	20,650	0	0			
WARRANT ART - LAND PURCHASE		1,210,000	0	0	0	0			
<b>TOTAL - WARRANT ARTICLES</b>		<b>1,210,000</b>	<b>0</b>	<b>69,520</b>	<b>15,000</b>	<b>125,569</b>	<b>125,569</b>	<b>10,669</b>	<b>0</b>
<b>TOTAL BUDGET</b>		<b>4,910,488</b>	<b>3,876,827</b>	<b>4,264,537</b>	<b>4,714,404</b>	<b>5,314,382</b>	<b>5,201,912</b>	<b>5,069,412</b>	<b>4,964,415</b>

# SCHOOL BUDGET FORM

OF: HAMPTON FALLS NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2008 to June 30, 2009

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/24/08

### SCHOOL BOARD MEMBERS

Please sign in Ink.

Edw V. Clit  
me  
Shirley

[Signature]  
   
 

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-26  
Rev. 07/07



1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART. #	Expenditures for Year 7/1/08 to 6/30/07	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		1,294,133	1,360,679	1,440,044	50,799
1200-1299	Special Programs		989,002	1,131,396	1,237,262	
1300-1399	Vocational Programs					
1400-1499	Other Programs		25,334	36,461	40,402	28,200
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		146,680	151,650	174,469	
2200-2299	Instructional Staff Services		152,449	193,063	209,538	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency					
2310-2399	Other School Board		32,525	33,539	36,346	554
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		71,950	69,371	71,135	
2320-2399	All Other Administration					
2400-2499	School Administration Service		143,889	148,478	160,360	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		261,339	288,815	304,336	7,280
2700-2799	Student Transportation		186,231	228,326	256,514	
2800-2999	Support Service, Central & Other		687,953	836,230	917,133	26,469
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION					
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		35,000	40,000	40,000	
5120	Debt Service - Interest		55,337	53,638	51,638	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		113,395	127,758	137,166	
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)					
5252	To Expendable Trust (page 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
SUPPLEMENTAL						
DEFICIT						
OPERATING BUDGET TOTAL			4,195,217	4,699,404	5,076,343	113,302

## \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	EXPEND TRUST - SPECIAL ED.	0	0	4	15,000	
	EXPEND TRUST - TECHNOLOGY	0	15,000	5	15,000	
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	30,000	XXXXXXXXXX

## \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	SESPA NEGOTIATIONS	0	0	2	10,569	
	FEASIBILITY STUDY	0	0	3	115,000	
	WATER TREATMENT	38,670	0		0	
	LIGHTING	20,650	0		0	
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	125,569	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		24,190	15,000	15,000
1600-1699	Food Service Sales		78,822	80,000	80,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		798		
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		2,029	2,105	0
3220	Kindergarten Aid				
3230	Catastrophic Aid		114,880	120,000	200,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		1,559	1,400	1,400
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		12,540	12,000	12,000
4570	Disabilities Programs				
4580	Medicaid Distribution		17,865	20,000	20,000
4590-4999	Other Federal Sources (except 4810)		4,348	5,000	4,500
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1

2

3

4

5

6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance			15,000	
	Fund Balance to Reduce Taxes		131,210		
	Total Estimated Revenue & Credits		388,241	270,505	332,900

**\*\*BUDGET SUMMARY\*\***

Current Year

Ensuing Year

Operating Budget Appropriations Recommended (from page 2)	4,699,404	5,076,343
Special Warrant Articles Recommended (from page 3)	15,000	30,000
Individual Warrant Articles Recommended (from page 3)	0	125,569
TOTAL Appropriations Recommended	4,714,404	5,231,912
Less: Amount of Estimated Revenues & Credits (from above)	270,505	332,900
Less: Amount of Statewide Enhanced Education Tax/Grant	90,581	90,581
Estimated Amount of Local Taxes to be Raised For Education	4,353,318	4,808,431

# DEFAULT BUDGET OF THE SCHOOL

OF: HAMPTON FALLSNH

Fiscal Year From July 1, 2008 to June 30, 2009

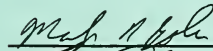
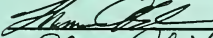
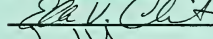
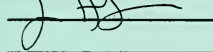
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397



2	3	4	5	6
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Regular Programs	1,360,679	58,122		1,418,801
Special Programs	1,131,396	101,120		1,232,516
Vocational Programs				
Other Programs	36,461	791		37,252
Non-Public Programs				
Adult & Community Programs				
SUPPORT SERVICES (2000-2999)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Student Support Services	151,650	8,384		160,034
Instructional Staff Services	193,063	5,331		198,394
General Administration	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
School Board Contingency				
Other School Board	33,539	1,400		34,939
Executive Administration	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SAU Management Services	69,371	1,764		71,135
All Other Administration				
School Administration Service	148,478	9,131		157,609
Business				
Operation & Maintenance of Plant	288,815	-1,061		287,754
Student Transportation	228,326	27,787		256,113
Support Service Central & Other	836,230	49,860		886,090
NON-INSTRUCTIONAL SERVICES				
FACILITIES ACQUISITIONS & CONSTRUCTION				
OTHER OUTLAYS (5000-5999)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Debt Service - Principal	40,000	0		40,000
Debt Service - Interest	53,638	-2,000		51,638
FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
To Food Service	127,758	4,382		132,140
To Other Special Revenue				
To Capital Projects				
To Capital Reserves				
To Expendable Trust	15,000			

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	4,714,404	265,011	0	4,964,415

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1999	SEA Contract, Tuition	1100-1999	Books, Supplies
2000-2999	Benefits, Utilities, Audit	2000-2999	Repairs & Maintenance
		5000-5999	Bond Interest





August 2007

Dear Members of the Board and Management:

In light of our efforts to keep you informed of changes in auditing and accounting standards in a most timely manner, we are taking this opportunity to let you know that we will not be able to promise that you can have your audit report in time for printing deadlines to be included in the annual Town Report beginning in 2008. The reason is because of another Statement on Auditing Standards, which says that among other things, the audit report must not be dated until all pieces of the financial statements are completed. These would include the completion and our review of the management's discussion and analysis; the single audits and all compliance testing, where applicable; the completion and review of all workpapers; the receipt and review of all attorney's letters, bank confirmations and your certification of responsibility and review of the financial statements. We do not see how this can all be done prior to the Town Meeting deadline in most instances.

For many of you, this will not be a major change, but there are some of you that have been given the audit opinion to print in the Town Report when the audit has been completed, but the financial statements have not been all written up or reviewed. This will no longer be possible.

Another issue involves the confirmations and various letters that we require to complete the audit. We began last year asking that you return all bank confirmations to us for mailing to the banks. This is still not being done by some of our clients. In order to control the confirmations and know which ones we are missing, we must mail them to the banks from our office. We also must have them for all bank accounts, (treasurer's, library's, trustees', student activities funds, etc.) As far as attorneys' and management representation letters, these must carry through and be dated when the audit is substantially complete. We have stopped sending you information to request attorney's letters as part of the preliminary packets; and we will be giving these at the conclusion of fieldwork, or in many cases, at some later date. If the letters are done too early, you will have to get an addendum to cover the subsequent period which could be more costly if the attorneys bill for each response.

As always, thank you for your understanding and attention to these matters, and should you have any questions, please do not hesitate to contact us.

Sincerely yours,

*Plodzik & Sanderson*

**PLODZIK & SANDERSON**  
*Professional Association | Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6990 • FAX-224-1380



Stephen D. Plodzik, PA  
Robert E. Sanderson, PA  
Edward T. Perry, CPA  
James A. Sojka, CPA \*\*  
Gregory A. Colby, CPA  
Sheryl A. Pratt, CPA

December 7, 2007

Members of the Board of Selectmen and  
Mr. Eric Small, Town Administrator  
Town of Hampton Falls  
Town Office, 1 Drinkwater Road  
Hampton Falls, NH 03844

Laura M. Nanof, CPA \*  
Tamar M.J.M. Roberts, CPA  
Melodie A. Frazer, CPA  
John J. Kangas, CPA  
Donna M. LaClair, CPA

Dear Members of the Board and Mr. Small:

As a follow up to our previous letter sent to you on August 17, 2007, we wish to inform you that the amount of time required to complete an audit following the previously discussed audit standards as well as the new risk standards that are in place for audits beginning with the year ended December 31, 2007, is estimated to increase significantly. If you need another copy of that letter, please let us know and we will be happy to provide it to you.

In a nutshell, the new audit risk standards (Statements on Auditing Standards Nos. 104 - 111) require that risk be assessed for each audit and that procedures be individually developed to reduce the risk of misstatements not being detected. This will require additional time to perform the assessments, and develop and perform the additional procedures.

We have been advised that across the country, audit fees are increasing up to 50% because of the additional procedures. As we are attempting to achieve efficiencies to keep cost increases as low as possible, we are expecting an increase of 20% to 40% over your current engagement fees. If you are currently in a multi-year contract with us, we refer you to the second paragraph of the section headed *Audit Administration, Fees and Other* of the engagement letter, where it states, "If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs." The new standards are requiring significant additional time, and therefore, this letter serves as notification that there will be additional costs. Should you wish to discuss how this will affect the audit fee and your community, please do not hesitate to contact us.

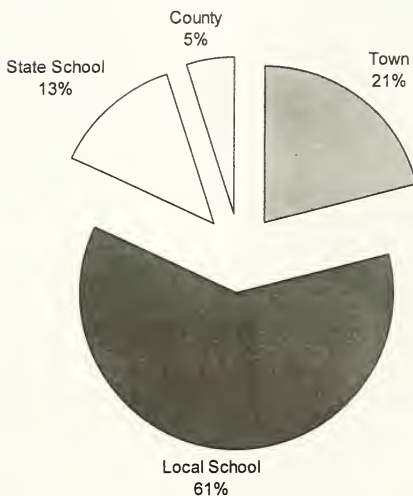
Sincerely,

Gregory A. Colby, CPA  
Director

**PLODZIK & SANDERSON**  
*Professional Association / Accountants & Auditors*



## Hampton Falls Tax Rate 2007



## SUMMARY INVENTORY OF VALUATION

1. Value of Land Only	
a. Current Use	516,600
b. Residential	152,911,700
c. Commercial/Industrial	10,780,400
2. Value of Buildings Only	
a. Residential	189,098,200
b. Manufactured Housing	190,600
c. Commercial/Industrial	20,799,000
3. Public Utilities	7,740,700
8. Valuation before Exemptions Allowed	382,037,200
12. Blind Exemption	(30,000)
13. Elderly Exemptions	(2,855,000)
15. Disabled Exemptions	(125,000)
18. Net Valuation on which the Tax Rate for Town, County and Local Education Tax is computed	379,027,200
19. Less Public Utilities	(7,740,700)
20. Net Valuation without utilities on which tax rate for State Education Tax is computed	371,286,500

### RECAPITULATION OF TAX RATE

Net Assessed Valuation with utilities	379,027,200
Net Assessed Valuation without utilities	371,286,500
Tax Rate	20.49
Less: Estimated War Services Tax Credit	(67,800)
Net Property Tax Commitment	7,677,799

### TAX RATE BREAKDOWN

Municipal	4.34
County	1.04
Local School	12.44
State School	2.67
Tax Rate	20.49
<b>Total Gross Property Taxes</b>	<b>7,677,799</b>

## FINANCIAL REPORT

FOR THE

## TOWN OF HAMPTON FALLS

for the calendar year

ended

**December 31, 2007**

### CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

*Stephen C. Volpone, Jr., Ch*

*Board of Selectmen*

*Theodore C. Tocci*

*Shawn C. Hanson*

# TOWN OWNED LAND & EASEMENTS

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
		10/27/1938	Tax Deed	946-261	Dow, Mrs. Herbert L.	unknown	marsh	Cons		1.50	
		3/14/1949	Tax Deed	1125-227	Brewer, Elmer	unknown	marsh	Cons	adjoining marsh of Richard Nason	7.00	
		6/17/1964	Tax Deed	1721-415	Dallon, Harrison	unknown	marsh	Cons		6.00	
		6/17/1964	Tax Deed	1721-416	P. F. Beckman	unknown	marsh	Cons		1.00	
		6/17/1964	Tax Deed	1721-417	Pearson, James	unknown	marsh	Cons		10.00	
		12/30/1969	Tax Deed	2009-248	Philbrook, James/George	unknown	marsh	Cons		2.00	
		8/30/1979	Tax Deed	2347-1972	Beckman, Thorne	unknown	marsh	Cons	Jonathan French marsh	6.00	2,300
M	1	12/11/1990	Gift	2861-1628	Ellison, Robert	unknown	marsh	Cons		10.00	3,800
M	4	5/1/1997	Tax Deed	3214-1674	Dow, Alvan H. III	unknown	marsh	Cons		5.00	1,900
M	5	6/3/1997	Gift	3225-1918	Powell, Beverly S.	unknown	marsh	Cons	no deed	7.00	2,600
M	7	12/17/1990		2861-1629	McIntyre, Donald	unknown	marsh	Cons		2.00	800
M	13				Smith, Adin(heirs)	unknown	marsh	Cons	no deed	2.00	800
2	61	11/18/2004	\$226,700	4396/2843	Janvrin, James	Parsonage Rd	Forest	Cons		14.17	217,700
2	60	4/25/1881	\$70		Balchelder, John	Drinkwater Rd		dump	for gravel pit-no other purpose		
2	60	5/6/1916	\$100		Balchelder, Warren H.	Drinkwater Rd		dump			
2	60	7/6/1931	\$100		Robie Family(minors)	Drinkwater Rd		dump	land on Middle Road	3.60	155,300
2	60	5/8/1935	\$1		Page, James & Florence	Drinkwater Rd		dump			
2	72	1/17/1989	\$60,000	2778-1721	Bickford, Ananias	Drinkwater Rd		Gov'l		1.00	179,000
2	73	7/7/1987	\$185,000	2690-2977	Creighton, Mary	Drinkwater Rd		Gov'l		1.00	194,500
2	74	6/22/1977	Purchase		Bickford, Arthur & Plumy	Drinkwater Rd		Gov'l	site of public safety building	1.00	194,500
2	75	3/28/1877	\$100		Creighton, James	Drinkwater Rd		Gov'l			
2	75	3/11/1878	\$100		Creighton, James	Drinkwater Rd		Gov'l		1.00	195,600
2	75	4/15/1892	\$40		Glover, Martha J.	Drinkwater Rd		Gov'l			
2	83	4/29/1901	Gift		Brown, John T.	Exeter Road		Lib	Town Record Book Vol VI,325-326	0.20	118,500

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
2	91	9/3/1976	Tax Deed	2321-0699	Sanborn, J. H.		marsh	Cons		12.50	4,700
2	94	9/3/1976	Tax Deed	2321-0700	Sanborn, J. H.		marsh	Cons		2.00	800
2	100	9/3/1976	Tax Deed	2321-0702	Dodge, Charles		marsh	Cons		9.00	3,400
2	110	9/3/1976	Tax Deed	2321-0701	Dodge, Charles		marsh	Cons		6.50	2,400
2	114	9/18/1978	Tax Deed		Chase, John N.		marsh	Cons	no deed	3.30	1,200
2	118	12/27/1995	Gift	3135-1031	Jamcor, Inc.		marsh	Cons	Off B & M Railroad	2.00	800
2	119	9/3/1976	Tax Deed	2321-0695	Chase, Joseph		marsh	Cons		2.20	800
2	120	9/3/1976	Tax Deed	2321-0698	Chase, George		marsh	Cons		2.50	900
2	128	6/15/1991	Tax Deed		Sanborn, Grant		marsh	Cons		3.30	1,200
3	20	6/14/1989	Tax Deed		Sanborn, Grant		marsh	Cons		5.00	1,900
3	24	4/12/2005	Gift	2208/3083	Merrill, Russell Jr.		marsh	Cons	Deed to Town of Hampton Falls	2.50	900
3	26	5/31/2005	Tax Deed	4534/1554	Heal, Eugene & Barbara		marsh	Cons		3.50	1,300
3	145						marsh	Cons	no deed	2.00	800
3	147						marsh	Cons	no deed	2.00	800
3	155		Tax Deed		Locke, Bertha(heirs)		marsh	Cons	no deed/sleep banks	7.00	2,600
4	7	10/4/1978	Purchase	2323-1272	Janvin, Donald & Esther	Drinkwater Rd		Cons	restrictions on plan	3.10	179,700
4	35	9/3/1976	Tax Deed	2321-0697	Weaver, Joan	Exeter Road	house lot			0.50	17,400
4	46-19		Gift	2473-1709	Jamcor, Inc.	Curtis Road	wetland	Cons		10.16	35,300
4	47-6		Gift		King Merchant Assoc.	Blake's Lane		Cons		7.57	39,300
4	57	12/7/1989	Gift 2004	2820-2493	Niebling, Richard E.	Nason Road	forest	Cons	Conservation Easement convey to town 12/7/2004	8.00	88,600
4	61-1		Purchase	2314-1968	Leonard, Helen L.	Nason Road		Cem	Oaklawn Cemetery	6.00	156,600
4	62	1700s				Nason Road		Cem	Old Westview Cemetery	0.50	150,900

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
5	14	2005	2,750,000		Applecreat Farm Orchards	Rt 88	farm	Cons	Conservation Easement	102.00	2,750,000
5	41	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	12.00	22,500
6	2	4/7/1997	Gift	3209-0734	Hamel, Stanley A.	Sanborn Road		Opn Sp	remain open & undeveloped	2.00	20,000
6	18	12/18/1989	Gift	2820-2491	Bates, Robert & Gail	Kensington line		Cons	Conservation Easement	45.00	50,700
6	42	6/15/1991	Tax Deed		Sanborn, Grant	Off Exeter Rd	forest		Sold 1995/Merged w/ Map 6, Lot 44	10.00	12,700
6	52	7/12/1994	Tax Deed	3061-2375	Richards, Raymond J.	Exeter Road	wetland	Cons		28.00	37,800
6	63	2005	Purchase	4563/1032	Gwendolyn Hurd Trust	Taylor River	forest	Cons	Conservation Easement	6.00	9,000
6	68	12/29/1987	Gift	2721-1763	Bryer, Wayne P.	Off Exeter Rd	forest	Cons	recreational/conservation	6.04	9,000
8	30	1700s				Exeter Road		Cem	Brookside Cemetery	1.10	141,100
8	31	9/3/1976	Tax Deed	2321-0704	Page, James H.(heirs)	East Road	forest			2.40	4,500
8	32	6/15/1991	Tax Deed		Sanborn, Grant	East Road	forest			5.00	47,400
6	34	7/19/2007		4824-0248	Alice L. Tony Trust - 1992	Exeter Road	Forest	Cons	Conservation Easement with Town	65.09	
6	36.03	7/19/2007		4824-0248	Alice L. Tony Trust - 1992	Exeter Road	Forest	Cons	Conservation Easement with Town	15.754	
6	36.04-2	7/19/2007		4824-0248	Alice L. Tony Trust - 1992	Exeter Road	Forest	Cons	Conservation Easement with Town	3.11	
8	37-1	6/28/1995	\$210,000	3123-1802	Thomas Realty Trust	Exeter Road	multi		Governor Weare Park	15.70	288,400
8	38	1836				Exeter Road		Cem	Church Cemetery	1.00	
8	83	11-28-77	under \$100	2300-0235	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	14.74	58,400
8	84-1	4/8/1976	Gift	2255-0635	Hamp Falls Properties, Ltd.	Depot Road	multi	Recr	park & recreation area	5.70	142,700
8	88	12/31/1958	Gift	1495-403	State of NH	Exeter Road	park	Recr	Town Common	1.15	74,500
8	88	12/4/1995	Gift	3135-1030	State of NH	Exeter Road	park	Recr	Town Common		
8	98	1951	Gift		Village Improvement Society	Kensington Rd	park	Recr	Common	0.15	11,000
8		10/7/1954	Gift	1317-130	Elkins Family	Kensington Rd	pond	Fire	non-use reverts to grantors		
9	9	2/5/2007	Purchase		Pamela Kopka	Marsh Lane	Marsh & Upland	Cons	Adjns easement accessed by Map 9, Lot 11	1.4	225,000
<b>TOTAL</b>											<b>524.53 5,864,300</b>

#### Uses

Cem. = Cemetery

Cons. = Conservation

Fire = Firefighting

Gov't. = Government

Lib. = Library

Opn Sp. = Open Space

Recr. = Recreation



## TOWN BUILDINGS

BUILDING	ADDRESS	BUILDING VALUE	CONTENTS VALUE
Bandstand	Town Common	42,000	-
Garage	Corner of Parsonage & Drinkwater Road	247,772	62,030
Library	7 Drinkwater Road	823,069	466,963
Old Library	45 Exeter Road	322,740	148,194
Pole Barn	Corner of Parsonage & Drinkwater Road	7,800	-
Police Garage	Rear 1 Drinkwater Road	87,204	20,212
Public Safety Building	3 Drinkwater Road	1,250,123	336,774
Public Safety Shed	3 Drinkwater Road	12,300	-
Salt Shed	Corner of Parsonage & Drinkwater Road	52,229	40,018
Town Hall	1 Drinkwater Road	711,427	152,264

## TOWN VEHICLES

YEAR	MAKE/MODEL	TYPE
1949	Ford	Fire Truck
1979	International	Fire Truck
1991	Int'l Emergency One	Pumper Fire Truck
1991	Int'l Emergency One	Tanker Fire Truck
1991	Ford	Rescue
1993	Ford	Ambulance
1997	GMC	Jimmy 4x4 (Police)
1999	Ford	Crown Victoria (Fire)
1999	International	Tanker Fire Truck
2001	Ford	Crown Victoria (Police)
2003	Ford	Crown Victoria (Police)
2005	Ford	Crown Victoria (Police)

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Department	Appropriation	Expenditures	Surplus	Deficit
Executive	121,800	(124,949)		(3,149)
Election, Registration, Statistics	70,800	(57,822)	12,978	
Financial Administration	96,800	(93,573)	3,227	
Legal	35,000	(13,215)	21,785	
Employee Benefits	246,900	(237,997)	8,903	
Planning and Zoning	34,100	(27,224)	6,876	
Government Buildings	48,000	(39,543)	8,457	
Cemeteries	8,400	(4,741)	3,659	
Insurance	27,900	(27,152)	748	
Contingency Fund	4,000	0	4,000	
Police	346,800	(343,566)	3,234	
Ambulance	72,600	(84,437)		(11,837)
Fire	190,800	(202,326)		(11,526)
Building Inspection	46,400	(45,876)	524	
Emergency Management	5,800	(12,982)		(7,182)
Other Public Safety (Fuel)	74,500	(64,727)	9,773	
Highway	236,400	(191,313)	45,087	
Street Lights	4,000	(4,073)		(73)
Solid Waste Collection	123,800	(114,461)	9,339	
Solid Waste Disposal	78,800	(71,728)	7,072	
Health	18,800	(19,066)		(266)
Animal Control	2,500	(3,130)		(630)
Health Agencies	23,200	(23,200)	0	
Welfare	30,000	(11,657)	18,343	
Parks and Recreation	21,800	(23,938)		(2,138)
Library	149,600	(140,356)	9,244	
Patriotic Purposes	400	(343)	57	
Conservation Commission	5,600	(5,600)	0	
Bond Principal	255,000	(255,000)	0	
Bond Interest	148,800	(148,714)	86	
Interest on Tax Anticipation Notes	1,000	0	1,000	
Computers & Equipment for Town Offices	3,500	0	3,500	
Town Hall - insulation in attic	3,500	0	3,500	
Computer Equipment - IMC Computer Software	23,000	0	23,000	
Recycling of Electronic Equipment	1,500	(800)	700	
Mosquito Control	30,000	(30,000)	0	
Court Appointed Special Advocates (CASA)	500	(500)	0	
Library Improvement Capital Reserve Fund	2,500	(2,500)	0	
<b>Totals</b>	<b>2,530,300</b>	<b>(2,426,509)</b>	<b>205,092</b>	<b>(36,801)</b>

**Total Year End Balance**

**168,291**

# TREASURER'S REPORT

	<b>On Hand 1-1-07</b>	<b>2,006,040.89</b>
1080-100	Property Taxes	7,659,406.87
	<b>TOTAL PROPERTY TAXES</b>	<b>7,659,406.87</b>
1080-400	Current Land Use Change Tax	28,947.00
	<b>TOTAL CURRENT LAND USE</b>	<b>28,947.00</b>
1080-502	Yield Tax 2002	173.66
	<b>TOTAL YIELD TAXES</b>	<b>173.66</b>
1110-104	Tax Lien 2004	38,082.19
1110-105	Tax Lien 2005	66,416.35
1110-106	Tax Lien 2006	.
		99,603.02
	<b>TOTAL TAX LIENS</b>	<b>204,101.56</b>
2220-100	Deferred Revenue	7,026.77
	<b>TOTAL DEFERRED REVENUE</b>	<b>7,026.77</b>
3190-003	Interest Land Use Change	37.55
3190-004	Interest on Yield Tax	2.54
3190-104	Interest - Tax Redeemed 2004	11,688.94
3190-105	Interest - Tax Redeemed 2005	16,973.41
3190-106	Interest - Tax Redeemed 2006	6,230.09
3190-204	Costs - Tax Redeemed 2004	439.00
3190-205	Costs - Tax Redeemed 2005	340.50
3190-206	Costs - Tax Redeemed 2006	651.00
3190-991	Interest Property Tax - Delinquent	26,284.67
	<b>TOTAL PENALTIES &amp; INTEREST - TAXES</b>	<b>62,647.70</b>
3210-003	U.C.C. Filings & Certificates	970.00
3210-005	Dump Permit Stickers	387.00
	<b>TOTAL BUSINESS LICENSES &amp; PERMITS</b>	<b>1,357.00</b>
3220-001	Motor Vehicle Permit Fees	479,831.62
3220-002	Motor Vehicle Title Fees	930.00
3220-003	E-Registration Fees	214.55
	<b>TOTAL MOTOR VEHICLE PERMITS</b>	<b>480,976.17</b>
3230-001	Building Permits	30,560.00
3230-002	Building Inspection Sign Permits	90.00
3230-003	Burner Permits	480.00
3230-010	Demolition Permit	50.00
	<b>TOTAL BUILDING PERMITS</b>	<b>31,180.00</b>
3290-001	Dog Licenses - State	998.00
3290-002	Dog Licenses - Town	3,088.00
3290-003	Marriage Licenses - State	232.00
3290-004	Marriage Licenses - Town	50.00
3290-005	Vital Statistics - Town	213.00
3290-006	Vital Statistics - State	457.00

3290-007	Filing Fees	3.00
3290-008	Notary Public Fees	216.00
3290-010	District Court Fees	100.00
3290-011	Pistol Permit Fees	300.00
3290-017	Dredge and Fill Fee	51.00
3290-019	Residency Cards	4.00
3290-031	Board of Adjustment Fees	2,156.58
3290-032	Subdivision Application	1,683.88
3290-033	Site Plan Review Fees	1,427.75
3290-035	Perc Test Fee (Conservation District)	6,360.00
3290-036	Perc Test Fee (Town Fee)	700.00
3290-037	Driveway Permit Fees	176.00
3290-038	Animal Population Control	231.50
3290-041	Septic Repair	1,360.00
3290-100	Other Licenses & Fees	2,146.39
	<b>TOTAL OTHER LIC., PERMITS &amp; FEES</b>	<b>21,954.10</b>
3319-001	Federal Govt - Grants & Reimbursement	3,116.65
	<b>TOTAL FEDERAL GOVT. - GRANTS</b>	<b>3,116.65</b>
3351-001	NH Shared Revenue Block Grant	6,992.50
3351-002	State Room/Meals Tax Distrib.	86,610.69
3351-000	NH Shared Revenue Block Grant - Other	6,992.50
	<b>TOTAL SHARED REVENUE GRANT</b>	<b>100,595.69</b>
3353-000	NH Highway Block Grant - Other	13,356.09
3353-001	NH Highway Block Grant	29,327.06
	<b>TOTAL NH HIGHWAY BLOCK GRANT</b>	<b>42,683.15</b>
3359-003	Other State Grants	6,500.00
3359-000	Other State Grants & Reimb. - Other	21,084.43
	<b>TOTAL OTHER STATE GRANTS</b>	<b>27,584.43</b>
3401-001	Accident Reports	825.00
3401-003	Dog Summons	550.00
3401-005	Police Detail Fees	51,932.75
3401-006	Miscellaneous Police Revenue	94.88
3401-008	Fire Detail	1,984.50
3401-010	Sale of Photocopies	724.00
3401-011	Sale of Checklists	75.00
3401-012	Sale of Ordinances	72.00
3401-015	Sale of Recycling Bins	160.00
3401-024	Freon Removal Fee	1,175.00
3401-025	Tire Recycling Fee	100.00
3401-027	Electronics Recycling Fee	1,300.00
3401-028	Metal Receipts	1,540.45
3401-041	Propane Tank Disposal Fee	120.00
	<b>TOTAL INCOME FROM DEPARTMENT</b>	<b>60,653.58</b>
3502-001	Interest on Money Market	164.00
3502-004	Interest on Institution for Savings	69.68
3502-007	Interest on NH Deposit Pool Account	389.16
3502-008	Interest on The Provident Bank	52,025.82
3502-101	Interest on CB General Fund	0.28
3502-013	Interest on Cemetery Fund	1,600.00
	<b>TOTAL INTEREST ON INVESTMENTS</b>	<b>54,248.94</b>

3503-001	Rent of Town Hall	419.00	
	<b>TOTAL RENTAL OF PROPERTY</b>	<b>419.00</b>	
3506-002	Unemployment Fund Div	2.00	
	<b>TOTAL INSURANCE DIVIDENDS</b>	<b>2.00</b>	
3509-001	Miscellaneous Receipts	212.92	
3509-002	Bad Checks - Town Clerk	150.00	
3509-003	Bad Checks - Tax Collector	150.00	
3509-005	Miscellaneous Receipts - Treasurer	0.54	
3509-010	Overpayments - Tax Collector	14,363.36	
3509-014	Town Common Elm Tree	1,500.00	
3509-029	Refunds Miscellaneous	89.00	
3509-030	Reimbursements Miscellaneous	3,986.91	
3509-035	Scholarship Awards	12,000.00	
	<b>TOTAL OTHER MISC. REVENUE</b>	<b>32,452.73</b>	
	<b>TOTAL OF REVENUES</b>		<b>8,819,527.00</b>
4130-110	Payroll Expense	(655,626.89)	
	<b>TOTAL PAYROLL EXPENSE</b>	<b>(655,626.89)</b>	
4150-000	Bank Service Charges	(138.00)	
	<b>TOTAL BANK SERVICE CHARGES</b>	<b>(138.00)</b>	
4199-880	General Expenses	(7,764,889.07)	
	<b>TOTAL GENERAL EXPENSES</b>	<b>(7,764,889.07)</b>	
1010-400	Refund Made in Error	32.84	
4140-130	Reimburse Checklist Supervisor	39.04	
4150-625	Refund - Overpayment	205.95	
4153-320	Reimb. Of Duplicate Payment	320.00	
4155-220	Reimbursement to the Town	546.07	
4210-120	Part-time Police	360.08	
4210-130	Overtime - Police	305.14	
4210-815	Investigative Service	8.10	
4215-835	Reimbursement - Training	1,340.00	
4220-740	Reimb. - Double Payment	690.00	
4220-820	Reimb. For VFD Boots	709.00	
4220-835	Reimbursement - Fire Dept. Training	210.00	
4442-440	Welfare Department	54.00	
4520-120	Summer Camp Payroll	6,008.83	
4611-370	Reimb. From Conservation	228.30	
	<b>TOTAL REIMBURSEMENTS</b>	<b>11,057.35</b>	
	<b>TOTAL EXPENSES</b>		<b>-8,409,596.61</b>
	<b>TOTAL CASH ON HAND</b>		<b>2,415,971.28</b>
	<b>ACTUAL CASH ON HAND</b>	<b>12/31/07</b>	<b>2,415,971.28</b>
	<b>UNAUDITED/UNADJUSTED</b>		<b>0.00</b>

## **SPECIAL ACCOUNTS**

### **AVERY RIDGE ENGINEERING**

On Hand 1-1-07	1,711.16
Expenditures	(1,384.05)
Interest Earned	34.88
<b>Balance 12-31-07</b>	<b>361.99</b>

### **BANDSTAND CONCERT FUND**

On Hand 1-1-07	931.45
Interest Earned	47.64
<b>Balance 12-31-07</b>	<b>979.09</b>

### **CHARETH SUBD. ENGINEERING**

On Hand 1-1-07	2,445.66
Expenditures	(2,467.46)
Interest Earned	21.80
<b>Balance 12-31-07</b>	<b>0.00</b>

### **CONSERVATION COMMISSION**

On Hand 1-1-07	1,388,964.56
Deposits	5,787.12
Expenditures	(364,281.66)
Interest Earned	42,861.09
<b>Balance 12-31-07</b>	<b>1,073,331.11</b>

### **DEPETERS WETLAND CROSSING**

On Hand 1-1-07	26.71
Interest Earned	0.00
<b>Balance 12-31-07</b>	<b>26.71</b>

### **ELTON LANE ENGINEERING**

On Hand 1-1-07	763.59
Interest Earned	39.15
<b>Balance 12-31-07</b>	<b>802.74</b>

### **FIRE DEPT. VEHICLE FUND**

On Hand 1-1-07	15,744.18
Deposits	21,036.93
Expenditures	(3,853.58)
Interest Earned	1,199.33
<b>Balance 12-31-07</b>	<b>34,126.86</b>

### **FORFEITURE FUND**

On Hand 1-1-07	725.65
Interest Earned	36.98
<b>Balance 12-31-07</b>	<b>762.63</b>

### **FOX HILL DRINKWATER**

On Hand 1-1-07	10,064.39
Interest Earned	512.23
<b>Balance 12-31-07</b>	<b>10,576.62</b>

### **FOX HILL LANE ENGINEERING**

On Hand 1-1-07	6,478.55
Expenditures	(783.00)
Interest Earned	304.51
<b>Balance 12-31-07</b>	<b>6,000.06</b>



**FRYING PAN LANE REPAIR**

On Hand 1-1-07	14,113.67
Interest Earned	718.19
<b>Balance 12-31-07</b>	<b>14,831.86</b>

**GOVERNOR WEARE PARK**

On Hand 1-1-07	247.36
Expenditures	(189.00)
Interest Earned	8.19
<b>Balance 12-31-07</b>	<b>66.55</b>

**HARDY LANE ENGINEERING**

On Hand 1-1-07	0.00
Deposits	10,900.00
Expenditures	(0,552.50)
Interest Earned	70.57
<b>Balance 12-31-07</b>	<b>418.07</b>

**HOWARD SITE PLAN ENGINEERING**

On Hand 1-1-07	2,507.14
Deposits	1,322.50
Expenditures	(3,842.41)
Interest Earned	12.77
<b>Balance 12-31-07</b>	<b>0.00</b>

**LIBERTY ELM TREE**

On Hand 1-1-07	0.00
Deposits	1,500.00
Expenditures	(1,500.00)
Interest Earned	0.20
<b>Balance 12-31-07</b>	<b>0.20</b>

**MARSTON/SWAIN RDS ENGINEERING**

On Hand 1-1-07	5,613.02
Expenditures	(1,055.00)
Interest Earned	280.20
<b>Balance 12-31-07</b>	<b>4,838.22</b>

**MARSTON/SWAIN RDS CONSTRUCTION**

On Hand 1-1-07	16,669.29
Interest Earned	848.56
<b>Balance 12-31-07</b>	<b>17,517.85</b>

**MUTRIE/JASINKSI ENGINEERING**

On Hand 1-1-07	414.28
Expenditures	(435.20)
Interest Earned	20.92
<b>Balance 12-31-07</b>	<b>0.00</b>

**NEWSLETTER ACCOUNT**

On Hand 1-1-07	550.11
Deposits	3,931.01
Expenditures	(2,194.03)
Interest Earned	65.63
<b>Balance 12-31-07</b>	<b>2,352.72</b>

**OLD STAGE INDEMNIFICATION**

On Hand 1-1-07	10,706.51
Interest Earned	544.91
<b>Balance 12-31-07</b>	<b>11,251.42</b>

**115 LAFAYETTE ROAD**

On Hand 1-1-07	33.90
<b>Balance 12-31-07</b>	<b>33.90</b>

**123 LAFAYETTE ROAD**

On Hand 1-1-07	224.12
Expenditures	(234.65)
Interest Earned	10.53
<b>Balance 12-31-07</b>	<b>0.00</b>

**OPEN MEADOW HOMES ENGINEERING**

On Hand 1-1-07	20.42
Expenditures	(20.42)
<b>Balance 12-31-07</b>	<b>0.00</b>

**PELTON'S PRIVATE ROAD ENGIN.**

On Hand 1-1-07	134.76
Deposits	1,500.00
Interest Earned	78.59
<b>Balance 12-31-07</b>	<b>1,713.35</b>

**PELTON'S PUBLIC ROAD ENGINEERING**

On Hand 1-1-07	1,893.12
Expenditures	(360.00)
Interest Earned	94.13
<b>Balance 12-31-07</b>	<b>1,627.25</b>

**RECREATION FUND**

On Hand 1-1-07	4,470.77
Expenditures	(90.00)
Interest Earned	226.08
<b>Balance 12-31-07</b>	<b>4,606.85</b>

**RIVERWALK ENGINEERING**

On Hand 1-1-07	313.69
Interest Earned	15.12
<b>Balance 12-31-07</b>	<b>328.81</b>

**SEACOAST ACADEMY ENGINEERING**

On Hand 1-1-07	0.00
Deposits	2,500.00
Expenditures	(1,300.00)
Interest Earned	47.03
<b>Balance 12-31-07</b>	<b>1,247.03</b>

**STARVISH LANE ENGINEERING**

On Hand 1-1-07	1,297.98
Expenditures	(860.00)
Interest Earned	41.81
<b>Balance 12-31-07</b>	<b>479.79</b>

**STATELINE SITE PLAN**

On Hand 1-1-07	5,607.31
Interest Earned	285.48
<b>Balance 12-31-07</b>	<b>5,892.79</b>

**STORAGE PARTNERS ENGINEERING**

On Hand 1-1-07	5,193.32
Expenditures	(1,807.00)
Interest Earned	228.55
<b>Balance 12-31-07</b>	<b>3,614.87</b>

**STORAGE PARTNERS SITE PLAN**

On Hand 1-1-07	90,292.85
Deposits	37,417.33
Expenditures	(101,823.33)
Interest Earned	2,806.53
<b>Balance 12-31-07</b>	<b>28,693.38</b>

**STRATEGIC/TANNER ENGINEERING**

On Hand 1-1-07	1,192.27
Expenditures	(1,250.56)
Interest Earned	58.29
<b>Balance 12-31-07</b>	<b>0.00</b>

**SUMMER CAMP PROGRAM**

On Hand 1-1-07	13,253.34
Deposits	8,112.50
Expenditures	(6,768.50)
Interest Earned	744.23
<b>Balance 12-31-07</b>	<b>15,341.57</b>

**TERRAMAGRA FARM SITE PLAN**

On Hand 1-1-07	563.58
Expenditures	(591.62)
Interest Earned	28.04
<b>Balance 12-31-07</b>	<b>0.00</b>

**TOWN BANDSTAND FUND**

On Hand 1-1-07	4,855.21
Expenditures	(60.00)
Interest Earned	245.70
<b>Balance 12-31-07</b>	<b>5,040.91</b>

**TOWN CLOCK FUND**

On Hand 1-1-07	27.94
Deposits	600.00
Expenditures	(300.00)
Interest Earned	2.99
<b>Balance 12-31-07</b>	<b>330.93</b>

**TOWN COMMON FUND**

On Hand 1-1-07	183.66
Deposits	38,000.00
Expenditures	(7,955.47)
Interest Earned	366.52
<b>Balance 12-31-07</b>	<b>594.71</b>

**WADLEIGH DRINKWATER**

On Hand 1-1-07	10,343.00
Interest Earned	526.33
<b>Balance 12-31-07</b>	<b>10,869.33</b>

**WADLEIGH ENGINEERING**

On Hand 1-1-07	2,662.20
Interest Earned	135.66
<b>Balance 12-31-07</b>	<b>2,797.86</b>

**WEAVER INDEMN. (BRIMMER LN)**

On Hand 1-1-07	0.00
Deposits	5,000.00
Expenditures	(5,023.27)
Interest Earned	23.27
<b>Balance 12-31-07</b>	<b>0.00</b>

**WEAVER PRIVATE ROAD SUBDIV.**

On Hand 1-1-07	0.00
Deposits	16,225.00
Expenditures	(16,283.94)
Interest Earned	58.94
<b>Balance 12-31-07</b>	<b>0.00</b>

**IMPACT FEES BALANCE 12/31/07 (Due Date)**

Map 5, Lot 51-4 (04/20/10)	2,922.83
Map 5, Lot 82-12 (01/13/11)	9,841.91
Map 5, Lot 51-18 (11/15/11)	9,970.71
Map 5, Lot 51-12 (01/20/11)	10,971.57
Map 5, Lot 51-17 (07/24/12)	7,070.93
Map 5, Lot 51-5B (07/20/12)	10,318.08
Map 4, Lot 40-01 (08/14/12)	8,500.71
Map 5, Lot 51-13 (09/28/12)	9,284.80
Map 4, Lot 32-10 (10/13/12)	9,699.93
Map 7, Lot 68-1 (12/15/12)	6,015.23
Map 5, Lot 51-16 (03/01/13)	9,473.59
Map 5, Lot 51-11 (05/07/13)	9,318.21
Map 7, Lot 68-1, #2186 (06/20/13)	5,863.20
Map 7, Lot 68-1, #2196 (06/20/13)	5,683.20
Map 4, Lot 61 (08/16/13)	7,657.56
Map 4, Lot 1-7 (09/23/13)	10,126.20
Map 4, Lot 2-2 (09/26/13)	10,126.20
Map 5, Lot 51-14 (11/14/13)	10,043.24
Map 5, Lot 43-3 (12/13/13)	6,871.69
Map 6, Lot 4-1 (12/24/13)	4,643.48
Map 7, Lot 68-1 (01/04/14)	6,003.27
<b>TOTAL</b>	<b>170,406.54</b>

*Elizabeth H. Riordan, Treasurer*

## TOWN CLERK

Motor vehicles registered	3,088	
Collected & Paid Treasurer		479,831.62
Title applications filed	473	
Collected & Paid Treasurer		942.00
Dog Licenses Issued	503	
Collected & Paid Treasurer		4,311.50
UCC Fees Collected & Paid Treasurer		970.00
Certified Copy Fees Collected & Paid Treasurer		600.00
Notarizing Fees Collected & Paid Treasurer		215.00
Marriage License Fees Collected & Paid Treasurer		360.00
E-Reg Fees & Paid Treasurer		205.55
Filing Fees Collected & Paid Treasurer		3.00
<b>TOTAL COLLECTED</b>		<b>487,437.67</b>

*Holly E. Knowles, Town Clerk*



*The Tonry Family takes town officials and residents for a tour during the Tonry Farm Conservation Easement Celebration, August 2007.*

# TAX COLLECTOR

Year Ended December 31, 2007

<b>DEBITS</b>	<b>LEVY 2007</b>	<b>LEVY 2006</b>
Uncollected Taxes Beginning of Year		2006
Property Taxes		421,066.21
Land Use Change Taxes		
<b>Taxes Committed This Year</b>		
Property Taxes	7,671,625.00	
Land Use Change Taxes	28,947.00	
Yield Taxes	173.66	
<b>Overpayments</b>		
Property Taxes	13,961.70	1,124.03
Interest Collected on Late Taxes	6,230.01	20,222.50
<b>TOTAL DEBITS</b>	<b>7,720,937.37</b>	<b>442,412.74</b>

<b>CREDITS</b>	<b>LEVY 2007</b>	<b>LEVY 2006</b>
<b>Remitted to Treasurer</b>		
Property Taxes	7,250,625.22	280,316.69
Land Use Change	28,947.00	
Yield Taxes	173.66	
Interest & Costs	6,230.01	20,222.50
Conversion to Lien		134,776.95
<b>Abatements Made:</b>		
Property Taxes	2,546.00	5,610.90
Property Deeded to the Town		
Overpayments/applied credit	13,961.70	1,470.82
<b>Uncollected Taxes End of Year</b>		
Property Taxes	418,453.78	14.88
Land Use Change		
Yield taxes		
<b>TOTAL CREDITS</b>	<b>7,720,937.37</b>	<b>442,412.74</b>

## SUMMARY OF TAX LIEN ACCOUNTS

<b>DEBITS</b>	<b>Levy 2006</b>	<b>Levy 2005</b>	<b>Levy 2004</b>
Unredeemed Liens Balance at January 1, 2007		85,083.68	38,093.23
Liens Executed during Fiscal Year	143,520.40		
Interest & Costs Collected After Lien Execution	6,881.09	17,298.91	12,127.94
Land Use Change Taxes			
Yield Taxes			
<b>TOTAL DEBITS</b>	<b>150,401.49</b>	<b>102,382.59</b>	<b>50,221.17</b>

<b>CREDITS</b>	<b>Levy 2006</b>	<b>Levy 2005</b>	<b>Levy 2004</b>
<b>Remitted to Treasurer:</b>			
Redemptions	99,603.02	66,416.35	38,093.23
Interest & Costs Collected After Lien Execution	6,881.09	17,298.91	12,127.94
Land Use Change Tax			
Yield Taxes			
Liens Deeded to Town			
Unredeemed Lien Balance End of Year	43,917.38	18,667.33	
<b>TOTAL CREDITS</b>	<b>150,401.49</b>	<b>102,382.59</b>	<b>50,221.17</b>

*Mary Ann S. Hill, Tax Collector*



# EXPENDITURE REPORT

Account	Budget	Expenditures	Unencumbered Balance
<b>104130 Executive</b>			
1-4130-110 Full Time Positions	73,050.00	73,037.05	12.95
1-4130-120 Part Time Positions	24,450.00	23,670.03	779.97
1-4130-130 Elected Officials	8,200.00	8,155.13	44.87
1-4130-240 Tuition Reimbursements	400	-	400.00
1-4130-341 Telephone	900	783.93	116.07
1-4130-345 Internet	100	-	100.00
1-4130-370 Advertising	0	580.00	(580.00)
1-4130-390 Other Profess Services	1,000.00	1,050.00	(50.00)
1-4130-550 Printing	9,300.00	13,588.96	(4,288.96)
1-4130-560 Dues & Subscriptions	2,300.00	2,305.70	(5.70)
1-4130-670 Books & Periodicals	50	29.90	20.10
1-4130-810 Other Charges & Expenses	750	863.64	(113.64)
1-4130-830 Meetings/Conferences	650	440.00	210.00
1-4130-840 Auto Reimbursement	525	187.15	337.85
1-4130-850 Food & Meals	25	143.65	(118.65)
1-4130-880 Other Miscellaneous	100	113.00	(13.00)
	<b>121,800.00</b>	<b>124,948.14</b>	<b>(3,148.14)</b>
<b>104140 Election &amp; Registration</b>			
1-4140-120 Part Time Positions	23,800.00	16,757.64	7,042.36
1-4140-130 Elected Officials	34,000.00	31,801.92	2,198.08
1-4140-240 Tuition Reimbursements	100	-	100.00
1-4140-305 Election Services	700	595.36	104.64
1-4140-341 Telephone	400	501.05	(101.05)
1-4140-370 Advertising	100	-	100.00
1-4140-390 Other Prof Serv	6,300.00	4,877.35	1,422.65
1-4140-550 Printing	130	-	130.00
1-4140-560 Dues & Subscriptions	55	40.00	15.00
1-4140-610 Supplies - General	675	424.28	250.72
1-4140-625 Postage	400	189.34	210.66
1-4140-670 Books & Periodicals	440	300.00	140.00
1-4140-740 Machinery & Equipment	300	-	300.00
1-4140-810 Other Charges & Expenses	1,700.00	1,468.15	231.85
1-4140-830 Meetings/Conferences	900	513.00	387.00
1-4140-840 Auto Reimbursement	640	175.18	464.82
1-4140-850 Food/Meals	160	179.94	(19.94)
	<b>70,800.00</b>	<b>57,823.21</b>	<b>12,976.79</b>
<b>1-4150 Financial Administration</b>			
1-4150-120 Part Time Positions	19,900.00	20,413.63	(513.63)
1-4150-130 Elected Officials	23,700.00	22,135.35	1,564.65
1-4150-240 Tuition Reimbursement	200	-	200.00
1-4150-301 Auditing Services	7,500.00	7,805.00	(305.00)
1-4150-312 Assessing	28,800.00	26,755.00	2,045.00
1-4150-338 BankService Charge - MM	100	128.00	(28.00)
1-4150-341 Telephone	800	924.30	(124.30)
1-4150-342 Data Processing	4,300.00	1,730.00	2,570.00
1-4150-345 Internet	2,000.00	1,977.36	22.64

1-4150-370 Advertising	100	-	100.00
1-4150-390 Other Professional Serv.	3,000.00	3,777.11	(777.11)
1-4150-550 Printing	300	459.11	(159.11)
1-4150-560 Dues & Subscriptions	100	40.00	60.00
1-4150-620 Office Supplies	1,900.00	2,125.81	(225.81)
1-4150-625 Postage	3,200.00	2,488.10	711.90
1-4150-630 Maintenance & Repair	50	237.99	(187.99)
1-4150-675 Software	100	-	100.00
1-4150-740 Machinery & Equipment	300	2,083.83	(1,783.83)
1-4150-810 Other Charges & Expenses	20	-	20.00
1-4150-830 Meetings/Conferences	200	512.00	(312.00)
1-4150-840 Auto Reimbursement	200	-	200.00
1-4150-850 Food/Meals	30	-	30.00
	<b>96,800.00</b>	<b>93,592.59</b>	<b>3,207.41</b>
<b>1-4153 Legal</b>			
1-4153-320 Legal - General	15,000.00	3,344.50	11,655.50
1-4153-325 Legal - Planning Board	20,000.00	9,870.86	10,129.14
	<b>35,000.00</b>	<b>13,215.36</b>	<b>21,784.64</b>
<b>1-4155 Employee Benefits</b>			
1-4155-210 Group Ins - Health	117,400.00	110,006.88	7,393.12
1-4155-215 Group Insurance - Other	500.00	400.00	100.00
1-4155-219 Group Ins - Dental	7,300.00	7,255.32	44.68
1-4155-220 Social Security	41,400.00	43,453.78	(2,053.78)
1-4155-230 Retirement Contributions	49,200.00	49,551.30	(351.30)
1-4155-250 Unemployment Comp.	800.00	-	800.00
1-4155-260 Worker's Compensation	24,600.00	23,964.92	635.08
1-4155-270 Short/Long Term Disability	4,000.00	4,150.54	(150.54)
1-4155-280 Life & AD&D Insurance	1,700.00	1,161.67	538.33
	<b>246,900.00</b>	<b>239,944.41</b>	<b>6,955.59</b>
<b>1-4191 Planning &amp; Zoning</b>			
1-4191-120 Part Time Positions	17,600.00	13,250.64	4,349.36
1-4191-310 Engineering	50.00	200.00	(150.00)
1-4191-355 Photography	50.00	-	50.00
1-4191-370 Advertising	2,500.00	2,426.00	74.00
1-4191-390 Other Professional Serv.	8,200.00	7,250.00	950.00
1-4191-550 Printing	870.00	204.00	666.00
1-4191-560 Dues & Subscriptions	1,730.00	1,731.00	(1.00)
1-4191-620 Office Supplies	350.00	257.98	92.02
1-4191-625 Postage	2,100.00	1,575.00	525.00
1-4191-670 Books & Periodicals	200.00	203.00	(3.00)
1-4191-685 Photography	30.00	-	30.00
1-4191-690 Other Miscellaneous	20.00	-	20.00
1-4191-830 Meetings/Conferences	350.00	126.00	224.00
1-4191-840 Auto Reimbursement	50.00	-	50.00
	<b>34,100.00</b>	<b>27,223.62</b>	<b>6,876.38</b>
<b>1-4194 Government Buildings</b>			
1-4194-120 Part Time Positions	1,000.00	-	1,000.00
1-4194-360 Custodial Services	8,800.00	4,554.00	4,246.00
1-4194-390 Other Professional Serv.	1,200.00	475.00	725.00
1-4194-410 Electricity	12,000.00	12,714.81	(714.81)

1-4194-411 Fuel Oil/Propane - TH/PSB	16,000.00	13,539.50	2,460.50
1-4194-430 Repairs & Maint.-Services	7,550.00	7,605.22	(55.22)
1-4194-610 Supplies - General	300	207.65	92.35
1-4194-630 Maint. & Repair Supplies	450	114.14	335.86
1-4194-650 Groundskeeping	350	300.00	50.00
1-4194-690 Other Miscellaneous	50	13.47	36.53
1-4194-750 Furniture & Equipment	300	-	300.00
	<b>48,000.00</b>	<b>39,523.79</b>	<b>8,476.21</b>
<b>1-4195 Cemeteries</b>			
1-4195-120 Part Time Positions	300	156.97	143.03
1-4195-390 Other Professional Serv.	200	49.62	150.38
1-4195-430 Repairs & Maint.-Services	7,000.00	4,491.50	2,508.50
1-4195-630 Maint. & Repairs-Supplies	400	42.70	357.30
1-4195-730 Other Improvements	400	-	400.00
1-4195-850 Food/Meals	100	-	100.00
	<b>8,400.00</b>	<b>4,740.79</b>	<b>3,659.21</b>
<b>1-4196 Insurance</b>			
1-4196-480 Property Insurance	26,900.00	26,152.13	747.87
1-4196-485 UninsuredLoss(Deductible)	1,000.00	1,000.00	-
	<b>27,900.00</b>	<b>27,152.13</b>	<b>747.87</b>
<b>1-4199 Other General Government</b>			
1-4199-810 Other Charges & Expenses	4,000.00	-	4,000.00
	<b>4,000.00</b>	<b>-</b>	<b>4,000.00</b>
<b>1-4210 Police Department</b>			
1-4210-110 Full Time Positions	225,210.00	225,225.46	(15.46)
1-4210-120 Part Time Positions	71,570.00	60,574.72	10,995.28
1-4210-130 Overtime	10,000.00	12,071.46	(2,071.46)
1-4210-150 OtherComp-Vac. Buyout	-	1,120.00	(1,120.00)
1-4210-341 Telephone	2,400.00	2,281.55	118.45
1-4210-350 NHSP Database	4,500.00	4,500.00	0.00
1-4210-355 Photo Laboratory	120	-	120.00
1-4210-370 Advertising	250	-	250.00
1-4210-390 Other Professional Serv.	8,350.00	7,408.69	941.31
1-4210-395 Prosecution Contract	1,200.00	1,199.70	0.30
1-4210-550 Printing	500	237.00	263.00
1-4210-560 Dues & Subscriptions	900	703.00	197.00
1-4210-570 Car Washes	150	112.00	38.00
1-4210-620 Office Supplies	1,225.00	1,486.56	(261.56)
1-4210-625 Postage	500	467.57	32.43
1-4210-630 Maint. & Repairs-Supplies	5,900.00	13,688.70	(7,788.70)
1-4210-670 Books & Periodicals	675	702.80	(27.80)
1-4210-675 Software	500	-	500.00
1-4210-685 Photography	100	-	100.00
1-4210-690 Other Miscellaneous	2,900.00	2,402.53	497.47
1-4210-740 Machinery & Equipment	1,200.00	1,087.00	113.00
1-4210-810 Other Charges & Expenses	100	20.00	80.00
1-4210-815 Investigative Services	300	556.12	(256.12)
1-4210-820 Uniforms/Clothing	6,000.00	6,706.29	(706.29)
1-4210-830 Meetings/Conferences	500	302.00	198.00
1-4210-835 Training	1,250.00	773.00	477.00
1-4210-840 Auto Reimbursement	200	112.52	87.48
1-4210-850 Food/Meals	300	261.18	38.82
	<b>346,800.00</b>	<b>343,999.85</b>	<b>2,800.15</b>

<b>1-4215 Ambulance</b>			
1-4215-380 Ambulance	60,900.00	59,208.33	1,691.67
1-4215-390 Other Prof. Services	1,500.00	11,718.31	(10,218.31)
1-4215-810 Other Charges	700	14.17	685.83
1-4215-835 Training	7,000.00	10,577.98	(3,577.98)
1-4215-870 Medical Supplies	2,500.00	2,918.88	(418.88)
	<b>72,600.00</b>	<b>84,437.67</b>	<b>(11,837.67)</b>
<b>1-4220 Fire Department</b>			
1-4220-110 Full-Time Positions	49,200.00	49,886.84	(686.84)
1-4220-120 PT Positions - Fire Calls	31,500.00	33,962.95	(2,462.95)
1-4220-125 VFD Training	20,000.00	22,764.89	(2,764.89)
1-4220-160 VFD Extra Duty	400	-	400.00
1-4220-170 VFD Officers' Salaries	30,500.00	30,377.79	122.21
1-4220-341 Telephone	1,400.00	1,513.05	(113.05)
1-4220-390 Other Prof Services	100	790.00	(690.00)
1-4220-430 Repairs & Maintenance	10,250.00	13,462.53	(3,212.53)
1-4220-560 Dues & Subscriptions	22,950.00	22,539.40	410.60
1-4220-610 Supplies - General	1,000.00	457.97	542.03
1-4220-630 Maint & Repair - Supplies	-	100.37	(100.37)
1-4220-740 Machinery & Equipment	4,000.00	6,632.61	(2,632.61)
1-4220-810 Other Charges & Expenses	200	-	200.00
1-4220-820 Uniforms & Clothing	10,000.00	12,116.97	(2,116.97)
1-4220-830 Meetings/Conferences	300	-	300.00
1-4220-835 Training	9,000.00	7,640.00	1,360.00
1-4220-870 Medical Supplies	-	81.11	(81.11)
	<b>190,800.00</b>	<b>202,326.48</b>	<b>(11,526.48)</b>
<b>1-4240 Building Inspection</b>			
1-4240-110 Full-time Positions	38,450.00	38,238.91	211.09
1-4240-115 Stipend	1,500.00	1,500.00	-
1-4240-240 Tuition Reimbursement	400	250.00	150.00
1-4240-341 Telephone	500	401.22	98.78
1-4240-390 Other Prof. Services	500	-	500.00
1-4240-550 Printing	100	-	100.00
1-4240-560 Dues & Subscriptions	225	112.00	113.00
1-4240-620 Office Supplies	100	39.00	61.00
1-4240-630 Maintenance and Repairs	600	-	600.00
1-4240-670 Books & Periodicals	700	775.91	(75.91)
1-4240-750 Furniture & Fixtures	2,000.00	2,005.57	(5.57)
1-4240-810 Other Charges & Expenses	100	100.00	-
1-4240-830 Meetings/Conferences	300	565.00	(265.00)
1-4240-840 Auto Reimbursement	925	1,888.85	(963.85)
	<b>46,400.00</b>	<b>45,876.46</b>	<b>523.54</b>
<b>1-4290 Emergency Management</b>			
1-4290-390 Other Professional Serv.	5,000.00	10,198.83	(5,198.83)
1-4290-620 Office Supplies	50	74.90	(24.90)
1-4290-740 Machinery & Equipment	500	813.87	(313.87)
1-4290-810 Other Charges & Expenses	50	-	50.00
1-4290-830 Meetings/Conferences	50	-	50.00
1-4290-850 Food/Meals	150	1,894.91	(1,744.91)
	<b>5,800.00</b>	<b>12,982.51</b>	<b>(7,182.51)</b>
<b>1-4299 Other Public Safety</b>			
1-4299-185 Other Comp - Fire Detail	1,500.00	1,989.00	(489.00)
1-4299-190 Other Comp-Police Detail	50,000.00	38,408.75	11,591.25
1-4299-195 Court Witness	100	-	100.00

1-4299-341 Telephone	4,500.00	3,928.99	571.01
1-4299-345 Internet	2,200.00	1,824.35	375.65
1-4299-390 Other Professional Serv.	2,000.00	1,878.85	121.15
1-4299-610 General	200	211.24	(11.24)
1-4299-635 Gasoline	14,000.00	14,660.59	(660.59)
	<b>74,500.00</b>	<b>62,901.77</b>	<b>11,598.23</b>
<b>1-4312 Highway Department</b>			
1-4312-120 Part Time Positions	28,000.00	24,225.77	3,774.23
1-4312-130 Department Head	25,000.00	-	25,000.00
1-4312-310 Engineering	400	100.00	300.00
1-4312-390 Other Prof. Services	700	1,050.00	(350.00)
1-4312-410 Electricity	1,000.00	548.10	451.90
1-4312-530 Rental of Equipment	125,000.00	69,902.50	55,097.50
1-4312-570 Other Purchased Services	23,500.00	48,830.16	(25,330.16)
1-4312-630 Maintenance & Repair	31,400.00	44,711.54	(13,311.54)
1-4312-690 Other Miscellaneous	100	-	100.00
1-4312-830 Meetings & Conferences	1,100.00	-	1,100.00
1-4312-880 Other Miscellaneous	200	-	200.00
	<b>236,400.00</b>	<b>189,368.07</b>	<b>47,031.93</b>
<b>1-4316 Street Lights</b>			
1-4316-410 Electricity	4,000.00	4,073.06	(73.06)
	<b>4,000.00</b>	<b>4,073.06</b>	<b>(73.06)</b>
<b>1-4323 Solid Waste Collection</b>			
1-4323-365 Solid Waste-Recycling Ser	107,500.00	105,300.00	2,200.00
1-4323-390 Other Prof Services	12,500.00	6,317.68	6,182.32
1-4323-550 Printing	100	-	100.00
1-4323-560 Dues & Subscriptions	3,150.00	2,634.02	515.98
1-4323-625 Postage	100	-	100.00
1-4323-730 Other Improvements	200	-	200.00
1-4323-810 Other Charges & Expenses	250	209.00	41.00
	<b>123,800.00</b>	<b>114,460.70</b>	<b>9,339.30</b>
<b>1-4324 Solid Waste Disposal</b>			
1-4324-120 Part Time Positions	2,300.00	2,477.61	(177.61)
1-4324-130 Department Head	500	-	500.00
1-4324-390 Other Professional Serv.	-	-	-
1-4324-530 Rental of Equipment	1,800.00	1,012.50	787.50
1-4324-810 Other Charges & Expenses	73,000.00	68,237.44	4,762.56
1-4324-825 Cleanup Disposal Costs	1,200.00	-	1,200.00
	<b>78,800.00</b>	<b>71,727.55</b>	<b>7,072.45</b>
<b>1-4411 Health Department</b>			
1-4411-110 Full Time Positions	12,800.00	12,746.05	53.95
1-4411-365 Perc Inspections	5,600.00	6,320.00	(720.00)
1-4411-560 Dues & Subscriptions	150	-	150.00
1-4411-830 Meetings/Conferences	150	-	150.00
1-4411-880 Other Miscellaneous	100	-	100.00
	<b>18,800.00</b>	<b>19,066.05</b>	<b>(266.05)</b>
<b>1-4413 Animal Control</b>			
1-4413-120 Parttime Positions	1,600.00	2,381.65	(781.65)
1-4413-390 Other Prof. Services	200	-	200.00
1-4413-670 Books & Periodicals	50	25.00	25.00
1-4413-820 Uniforms & Clothing	40	145.00	(105.00)
1-4413-830 Meetings/Conferences	30	-	30.00

1-4413-840 Auto Reimbursement	400	578.65	(178.65)
1-4413-860 Dog Damages	180	-	180.00
	<b>2,500.00</b>	<b>3,130.30</b>	<b>(630.30)</b>
<b>1-4415 Health Agencies</b>			
1-4415-220 Professional Services	23,200.00	23,200.00	-
	<b>23,200.00</b>	<b>23,200.00</b>	<b>-</b>
<b>1-4442 Direct Assistance</b>			
1-4442-341 Telephone	100	-	100.00
1-4442-390 Other Professional Service	-	1,000.00	(1,000.00)
1-4442-410 Electricity	600	419.19	180.81
1-4442-411 Heat and Oil/Gas	1,400.00	1,186.35	213.65
1-4442-440 Rentals & Leases	26,600.00	8,220.77	18,379.23
1-4442-560 Dues & Subscriptions	30	30.00	-
1-4442-635 Gasoline	500	399.00	101.00
1-4442-670 Books & Periodicals	20	-	20.00
1-4442-830 Meetings/Conferences	100	-	100.00
1-4442-840 Auto Reimbursement	50	-	50.00
1-4442-850 Food & Meals	200	230.00	(30.00)
1-4442-870 Medical	200	171.97	28.03
1-4442-880 Miscellaneous	200	-	200.00
	<b>30,000.00</b>	<b>11,657.28</b>	<b>18,342.72</b>
<b>1-4520 Parks &amp; Recreation</b>			
1-4520-120 Part-time Positions	6,400.00	7,137.89	(737.89)
1-4520-370 Advertising	50	110.00	(60.00)
1-4520-390 Other Prof Services	4,700.00	5,000.00	(300.00)
1-4520-410 Electricity	500	737.07	(237.07)
1-4520-430 Repairs & Maintenance	8,250.00	10,459.56	(2,209.56)
1-4520-530 Equipment Rental	400	-	400.00
1-4520-550 Printing	300	-	300.00
1-4520-560 Dues & Subscriptions	600	-	600.00
1-4520-610 Supplies	200	157.00	43.00
1-4520-625 Postage	100	-	100.00
1-4520-630 Maint & Repair-Supplies	50	15.06	34.94
1-4520-650 Groundskeeping	200	29.88	170.12
1-4520-810 Other Charges & Expenses	50	-	50.00
1-4520-880 Other Miscellaneous	-	292.50	(292.50)
	<b>21,800.00</b>	<b>23,938.96</b>	<b>(2,138.96)</b>
<b>1-4550 Library</b>			
1-4550-110 Full-time Positions	34,149.00	34,812.18	(663.18)
1-4550-120 Part Time Positions	44,550.00	38,797.09	5,752.91
1-4550-190 Longevity	700	700.00	-
1-4550-210 Library - Health Ins.	13,332.00	13,332.48	(0.48)
1-4550-215 Library-Benefit Strategies	50	50.00	-
1-4550-219 Library - Dental Ins.	700	700.08	(0.08)
1-4550-220 Library - Social Security	6,075.00	4,685.51	1,389.49
1-4550-230 Retirement Contrib-Libr	2,761.00	2,259.46	501.54
1-4550-240 Tuition Reimbursements	300	-	300.00
1-4550-250 Libr. Unemployment Comp.	100	-	100.00
1-4550-260 Worker's Compensation	254	489.08	(235.08)
1-4550-270 Library--ST/LT Disability	500	389.04	110.96
1-4550-280 Life/AD&D Insurance	100	96.60	3.40
1-4550-384 Library	46,029.00	37,279.00	8,750.00
1-4550-880 Miscellaneous	-	7,259.48	(7,259.48)
	<b>149,600.00</b>	<b>140,850.00</b>	<b>8,750.00</b>



<b>1-4583 Patriotic Purposes</b>			
1-4583-390 Other Professional Serv.	400	343.49	56.51
	<b>400</b>	<b>343.49</b>	<b>56.51</b>
<b>1-4611 Conservation Commission</b>			
1-4611-120 Part-time Positions	3,000.00	3,209.64	(209.64)
1-4611-341 Telephone	50	-	50.00
1-4611-390 Other Prof. Services	550	150.00	400.00
1-4611-550 Printing	250	229.27	20.73
1-4611-560 Dues & Subscriptions	200	200.00	-
1-4611-610 General	150	-	150.00
1-4611-620 Office Supplies	100	11.34	88.66
1-4611-625 Postage	300	-	300.00
1-4611-670 Books & Periodicals	50	-	50.00
1-4611-690 Other Miscellaneous	50	-	50.00
1-4611-730 Insect Traps&Bird Houses	200	-	200.00
1-4611-830 Meetings/Conferences	400	150.00	250.00
1-4611-840 Auto Reimbursement	250	116.40	133.60
1-4611-880 Miscellaneous	50	1,533.35	(1,483.35)
	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>
<b>1-4711 Bond Principal</b>			
1-4711-980 Debt Service-Principal	255,000.00	255,000.00	-
	<b>255,000.00</b>	<b>255,000.00</b>	<b>-</b>
<b>1-4721 Bond Interest</b>			
1-4721-981 Debt Service - Interest	148,800.00	148,713.75	86.25
	<b>148,800.00</b>	<b>148,713.75</b>	<b>86.25</b>
<b>1-4723 Tax Anticipation Notes</b>			
1-4723-990 Misc. Fin. Uses-Int. Cost	1,000.00	-	1,000.00
	<b>1,000.00</b>	<b>-</b>	<b>1,000.00</b>
<b>TOTAL BUDGET</b>	<b>2,530,300.00</b>	<b>2,391,817.99</b>	<b>138,482.01</b>
<b>1-4902 Cap.Outly-Mach,Veh, Equip</b>			
1-4902-740 Art 12/06 PD Comp Equip	388	-	388.00
1-4902-741 Art 11/07 Comp Equip Town	3,500.00	-	3,500.00
1-4902-742 Art 17/07 IMC Comp (PD)	23,000.00	-	23,000.00
1-4902-743 Art 21/05 Cruiser	1,454.00	-	1,454.00
	<b>28,342.00</b>	<b>-</b>	<b>28,342.00</b>
<b>1-4903 Cap. Outlay - Buildings</b>			
1-4903-310 Art 9/06 Slates Town Hall	4,000.00	-	4,000.00
1-4903-430 Art 19/06 Paint Ext Trim	225	-	225.00
1-4903-435 Art 18/03 Old Libr Bldg	2,796.00	100.00	2,696.00
1-4903-440 Art 15/05 Town Hall Ramp	6,137.00	-	6,137.00
1-4903-500 Art 17/05 Paint Town Hall	1,868.00	-	1,868.00
1-4903-600 Art 18/05 Improve PSB	4,261.00	4,261.00	-
1-4903-720 Art 9/04 Repair Town Hall	4,792.00	-	4,792.00
	<b>24,079.00</b>	<b>4,361.00</b>	<b>19,718.00</b>
<b>1-4909 Cap.Outly-Other Improvmts</b>			
1-4909-354 Art 12/07 Insulate attic	3,500.00	-	3,500.00
1-4909-355 Art 19/07 Recycle Electro	1,500.00	800.00	700.00

1-4909-390 Art 22/07 Court Appt Spec	500	500.00	0.00
1-4909-391 Art 21/07 Mosquito Contro	30,000.00	30,000.00	-
1-4909-395 Art 8/04 Town Web Site	500	130.00	370.00
1-4909-710 Art 6/06 State Reg/Sticke	555	-	555.00
1-4909-720 Art 14/05 Munic Software	7,800.00	-	7,800.00
1-4909-730 Art 11/06 Cemetery Fence	4,675.00	1,360.00	3,315.00
1-4909-735 Art 14/06 Recycle Electro	500	500.00	-
1-4909-880 Art 5/01 State Ed-Legal	3,000.00	1,000.00	2,000.00
1-4909-890 Art 6/05 Road Reclaim	78,582.00	7,667.72	70,914.28
	<b>131,112.00</b>	<b>41,957.72</b>	<b>89,154.28</b>
<b>1-4916 Transfers to Trust Funds</b>			
1-4916-930 Art 24/07 Libr Improv CRF	2,500.00	2,500.00	-
	<b>2,500.00</b>	<b>2,500.00</b>	<b>-</b>
<b>1-4931 Payments to County</b>			
1-4931-000 Payments to Rockingham Cty	-	395,485.00	(395,485.00)
	-	<b>395,485.00</b>	<b>(395,485.00)</b>
<b>TOTAL ALL FUNDS</b>	<b>2,716,333.00</b>	<b>2,836,121.71</b>	<b>(119,788.71)</b>



*Rain and wind storm in topples a pine tree on Old Stage Road on April 16, 2007*

## SEMI ANNUAL DEBT SERVICE SCHEDULE

### New Library

Date	Principal-Outstanding	Bond Principal	Rate	Interest	Total Debt Service	Fiscal Debt Service
1/07	150,000	30,000	4.875%	3,713	33,713	
7/07				2,981	2,981	36,694
1/08	120,000	30,000	4.875%	2,981	32,981	
7/08				2,250	2,250	35,231
1/09	90,000	30,000	5%	2,250	32,250	
7/09				1,500	1,500	33,750
1/10	60,000	30,000	5%	1,500	31,500	
7/10				750	750	32,250
1/11	30,000	30,000	5%	750	30,750	30,750
		\$150,000		\$18,675	\$168,675	\$168,675

### Road Reconstruction

*Drinkwater Rd, Nason Rd, Birch Dr, Oak Dr, Blake's Ln*

Date	Principal-Outstanding	Bond Principal	Rate	Interest	Total Debt Service	Fiscal Debt Service
2/07				3,100	3,100	
8/07	160,000	40,000	4%	3,100	43,100	46,200
2/08				2,400	2,400	
8/08	120,000	40,000	4%	2,400	42,400	44,800
2/09				1,600	1,600	
8/09	80,000	40,000	4%	1,600	41,600	43,200
2/10				800	800	
8/10	40,000	40,000	4%	800	40,800	41,600
<b>TOTALS</b>		\$160,000		\$15,800	\$175,800	\$175,800

*All numbers have been rounded to the nearest dollar.*

# SEMI ANNUAL DEBT SERVICE SCHEDULE

## Open Space Conservation Land 2006-2025 Road Reconstruction 2006 - 2015

DATE PREPARED:	2/12/2008	Amount of Loan to be Paid	\$3,036,970.00
BONDS DATED:	8/15/2005	Premium	\$152,030.00
INTEREST START DATE: 204 days	7/1/2005	Total Received	\$3,189,000.00
FIRST INTEREST PAYMENT:	2/15/2006		
TRUE INTEREST COST:	3.96%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	2/15/2006				\$81,089.32	\$81,089.32		\$81,089.32
1	8/15/2006	\$3,036,970.00	\$181,970.00	4.00%	71,549.40	253,519.40	\$334,608.72	
	2/15/2007				67,910.00	67,910.00		321,429.40
2	8/15/2007	2,855,000.00	\$185,000.00	5.00%	67,910.00	252,910.00	320,820.00	
	2/15/2008				63,285.00	63,285.00		316,195.00
3	8/15/2008	2,670,000.00	\$185,000.00	5.00%	63,285.00	248,285.00	311,570.00	
	2/15/2009				58,660.00	58,660.00		306,945.00
4	8/15/2009	2,485,000.00	\$185,000.00	5.00%	58,660.00	243,660.00	302,320.00	
	2/15/2010				54,035.00	54,035.00		297,695.00
5	8/15/2010	2,300,000.00	\$185,000.00	5.00%	54,035.00	239,035.00	293,070.00	
	2/15/2011				49,410.00	49,410.00		288,445.00
6	8/15/2011	2,115,000.00	\$185,000.00	5.00%	49,410.00	234,410.00	283,820.00	
	2/15/2012				44,785.00	44,785.00		279,195.00
7	8/15/2012	1,930,000.00	\$185,000.00	5.00%	44,785.00	229,785.00	274,570.00	
	2/15/2013				40,160.00	40,160.00		269,945.00
8	8/15/2013	1,745,000.00	\$185,000.00	5.00%	40,160.00	225,160.00	265,320.00	
	2/15/2014				35,535.00	35,535.00		260,695.00
9	8/15/2014	1,560,000.00	\$180,000.00	5.00%	35,535.00	215,535.00	251,070.00	
	2/15/2015				31,035.00	31,035.00		246,570.00
10	8/15/2015	1,380,000.00	\$180,000.00	5.00%	31,035.00	211,035.00	242,070.00	
	2/15/2016				26,535.00	26,535.00		237,570.00
11	8/15/2016	1,200,000.00	\$120,000.00	5.00%	26,535.00	146,535.00	173,070.00	
	2/15/2017				23,535.00	23,535.00		170,070.00
12	8/15/2017	1,080,000.00	\$120,000.00	5.00%	23,535.00	143,535.00	167,070.00	
	2/15/2018				20,535.00	20,535.00		164,070.00
13	8/15/2018	960,000.00	\$120,000.00	4.10%	20,535.00	140,535.00	161,070.00	
	2/15/2019				18,075.00	18,075.00		158,610.00
14	8/15/2019	840,000.00	\$120,000.00	4.13%	18,075.00	138,075.00	156,150.00	
	2/15/2020				15,600.00	15,600.00		153,675.00
15	8/15/2020	720,000.00	\$120,000.00	4.20%	15,600.00	135,600.00	151,200.00	
	2/15/2021				13,080.00	13,080.00		148,680.00
16	8/15/2021	600,000.00	\$120,000.00	4.25%	13,080.00	133,080.00	146,160.00	
	2/15/2022				10,530.00	10,530.00		143,610.00
17	8/15/2022	480,000.00	\$120,000.00	4.30%	10,530.00	130,530.00	141,060.00	
	2/15/2023				7,950.00	7,950.00		138,480.00
18	8/15/2023	360,000.00	\$120,000.00	4.38%	7,950.00	127,950.00	135,900.00	
	2/15/2024				5,325.00	5,325.00		133,275.00
19	8/15/2024	240,000.00	\$120,000.00	4.38%	5,325.00	125,325.00	130,650.00	
	2/15/2025				2,700.00	2,700.00		128,025.00
20	8/15/2025	120,000.00	\$120,000.00	4.50%	2,700.00	122,700.00	125,400.00	122,700.00
			=====		=====	=====	=====	=====
TOTALS			\$3,036,970.00		\$1,329,998.72	\$4,366,968.72	\$4,366,968.72	\$4,366,968.72

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF Hampton FallsFOR THE YEAR ENDING December 31, 2007

Please duplicate these pages if you need additional lines.

## TRUST FUNDS

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	Beginning Year Principal Balance	Additions	Withdrawals	End of Year Principal Balance	Beginning Year Income Balance	Income During Year	Expended During Year	End of Year Income Balance	Grand Total Principal & Income End of Year
1/6/1926	May Pickering Harris	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 2,376.59	\$ 123.07	\$ 62.76	\$ 2,436.90	\$ 2,636.90
11/27/1931	Gertrude & Percy Sanborn	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 369.90	\$ 30.77	\$ 15.69	\$ 384.88	\$ 584.98
5/14/1933	Oliver Fleming	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (33.73)	\$ 10.26	\$ 5.23	\$ (28.70)	\$ 171.30
5/19/1933	Oliver Fleming	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (33.73)	\$ 10.26	\$ 5.23	\$ (28.70)	\$ 171.30
12/16/1934	May Wakeman	lot	bank deposit	\$ 150.00			\$ 150.00	\$ (33.72)	\$ 10.26	\$ 5.23	\$ (28.69)	\$ 121.31
12/17/1942	Miriam Andrus	lot	bank deposit	\$ 500.00			\$ 500.00	\$ 2,431.36	\$ 143.58	\$ 73.22	\$ 2,501.74	\$ 3,001.74
12/17/1942	William Cockrane	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 170.39	\$ 10.51	\$ 10.46	\$ 180.44	\$ 380.44
12/13/1947	Alice E. Crane	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 124.18	\$ 20.26	\$ 5.23	\$ 129.21	\$ 329.21
7/13/1949	Alfred E. Brown	lot	bank deposit	\$ 500.00			\$ 500.00	\$ 3,979.63	\$ 215.29	\$ 109.63	\$ 4,085.09	\$ 4,585.09
5/25/1956	Whittier	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 576.64	\$ 51.28	\$ 26.15	\$ 601.77	\$ 901.77
9/15/1956	Sanborn	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (7.64)	\$ 10.26	\$ 5.23	\$ (2.81)	\$ 197.19
9/21/1958	Herbert M. Green	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 923.29	\$ 71.79	\$ 36.61	\$ 958.47	\$ 1,258.47
5/21/1960	Bertram T. Jannin	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 115.16	\$ 10.26	\$ 5.23	\$ 120.19	\$ 320.19
8/26/1960	Austin D. Frost	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 886.95	\$ 71.79	\$ 36.61	\$ 922.13	\$ 1,222.13
10/14/1963	Carissa D. Walker	lot	bank deposit	\$ 250.00			\$ 250.00	\$ 210.64	\$ 30.77	\$ 15.69	\$ 225.72	\$ 475.72
9/7/1967	Lillian Jannin	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (33.73)	\$ 10.26	\$ 5.23	\$ (28.70)	\$ 171.30
7/14/1968	Sherridan	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (33.73)	\$ 10.26	\$ 5.23	\$ (28.70)	\$ 171.30
4/3/1972	Thomascetta	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 7.63	\$ 10.26	\$ 5.23	\$ 12.66	\$ 212.66
9/5/1975	Charles C. Grove	lot	bank deposit	\$ 100.00			\$ 100.00	\$ (33.73)	\$ 10.26	\$ 5.23	\$ (28.70)	\$ 71.30
7/28/1985	Parsons	lot	bank deposit	\$ 200.00			\$ 200.00	\$ (33.73)	\$ 10.26	\$ 5.23	\$ (28.70)	\$ 171.30
8/11/1978	Elleanor M. Milburn	lot	bank deposit	\$ 200.00			\$ 200.00	\$ 31.92	\$ 10.26	\$ 5.23	\$ 36.05	\$ 236.05
7/16/1979	May Jenkins	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 411.23	\$ 20.51	\$ 10.46	\$ 451.28	\$ 751.28
2/18/1980	Toppin & Savage	lot	bank deposit	\$ 500.00			\$ 500.00	\$ (33.74)	\$ 10.25	\$ 8.23	\$ (23.71)	\$ 171.29
2/12/1980	Florence Batchelder	lot	bank deposit	\$ 500.00			\$ 500.00	\$ 411.30	\$ 41.02	\$ 20.92	\$ 482.22	\$ 964.22
1/13/1980	Edward Gough	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 85.87	\$ 20.51	\$ 10.46	\$ 95.82	\$ 395.82
3/10/1988	Ira Peviar	lot	bank deposit	\$ 500.00			\$ 500.00	\$ 25.45	\$ 30.77	\$ 15.69	\$ 40.53	\$ 140.53
3/26/1988	Oliver Akerman	lot	bank deposit	\$ 300.00			\$ 300.00	\$ 133.54	\$ 20.51	\$ 10.46	\$ 143.59	\$ 443.59
12/24/1987	Capital Reserve Fund	Firetruck	lot	\$ 95,000.00			\$ 95,000.00	\$ 8,977.89	\$ 5,292.66		\$ 14,270.55	\$ 109,270.55
12/24/1987	Capital Reserve Fund	Library Expansion	bank deposit	\$ -			\$ -	\$ 655.98	\$ 33.32		\$ 689.30	\$ 689.30
12/31/1984	Capital Reserve Fund	police cruiser	bank deposit	\$ -			\$ -	\$ 32.49			\$ 32.49	\$ 32.49
12/31/1984	Capital Reserve Fund	Conservation Land	bank deposit	\$ 42,500.00			\$ 42,500.00	\$ 18,462.23	\$ 3,102.87		\$ 21,665.10	\$ 64,065.10
12/24/1987	Capital Reserve Fund	Media One	bank deposit	\$ 22,500.00	\$ 16,505.83	\$ 12,000.00	\$ 32,766.55	\$ 3,823.24	\$ 1,454.27		\$ 5,277.61	\$ 38,034.06
1/1/1987	Capital Reserve Fund	Landfill closure	bank deposit	\$ 28,250.72			\$ 22,500.00	\$ 2,630.48	\$ 1,279.00		\$ 3,909.48	\$ 26,408.48
12/18/1986	Capital Reserve Fund	Town Cemetery Maint	bank deposit	\$ 25,937.67	\$ 2,700.00		\$ 28,637.67	\$ 2,460.23	\$ 1,486.24	\$ 1,600.00	\$ 2,346.47	\$ 30,984.14
9/20/1996	Capital Reserve Fund	Computer Fund	bank deposit	\$ -	\$ 15,000.00		\$ 15,000.00					
		Library Improvement	bank deposit	\$ -	\$ 2,500.00		\$ 2,500.00		\$ 106.59		\$ 106.59	\$ 15,106.59
5/16/1933	Oliver Fleming	books	bank deposit	\$ 2,500.00			\$ 2,500.00	\$ (53.19)	\$ 121.19	\$ 109.58	\$ (41.58)	\$ 2,458.42
5/19/1933	Oliver Fleming	books	bank deposit	\$ 2,500.00			\$ 2,500.00	\$ (53.19)	\$ 121.19	\$ 109.58	\$ (41.58)	\$ 2,458.42
12/6/1983	George Clifford Healey	books	bank deposit	\$ 5,080.93			\$ 5,080.93	\$ 249.60	\$ 276.05	\$ 249.60	\$ 776.05	\$ 5,356.98
10/16/1972	Rosemary Bohm	books	bank deposit	\$ 609.70			\$ 609.70	\$ 36.55	\$ 40.40	\$ 36.54	\$ 40.41	\$ 650.11
3/15/2002	Tim & Annemarie Samway	books	bank deposit	\$ 2,258.70			\$ 2,258.70	\$ 103.48	\$ 114.47	\$ 103.49	\$ 114.46	\$ 2,374.16
Grand Total				\$ 234,238.72	\$ 36,705.83	\$ 12,000.00	\$ 259,944.55	\$ 50,378.90	\$ 14,463.43	\$ 2,731.79	\$ 82,110.54	\$ 321,055.09

## EMPLOYEE WAGES

Name	Position	Wages
Allen, Jason	Police Officer Part-time	3,324.75
Allen, Sharada	Police Department Secretary	20,947.93
Anderson, Jr. Laurance	Fire Department/Detail	19,266.85
Bateman, Shane	Fire Department	3,220.30
Bellen, Stacy	Summer Program Director	1,000.00
Bennett, Marshall	Police Corporal	48,974.15
	Police Detail Officer	7,788.00
	Comp	3,485.75
	Vacation Buyout	605.00
	Emergency Management	157.37
Benoit, Alexis	Fire Department/Detail	3,206.49
Blatchford, Dale	Highway Laborer	1,155.70
Bourbeau, Michele	Fire Department/Detail	1,549.53
Boynton, Thomas	Lieutenant	62,294.18
	Police Detail Officer	2,912.25
	Comp	3,187.25
	Library	488.75
Britt, Emma	Library	488.75
Buchanan, Scott	Fire Department	3,154.90
Buys, Don	Fire Department	60.00
Calder, Diana	Assessor	18,205.00
Calderwood, Daniel	Fire Department/Detail	4,548.68
Cassidy, Matthew	Summer Program Worker	980.64
Caulfield, Katrina	Library	1,202.25
Clarke, Ashley	Summer Program Worker	911.75
Cogliana, Stacy	Library	427.14
Davidson, Jeremy	Highway Laborer	942.34
Davies, Russell	Fire Department	5,305.09
Defeo, Mark	Fire Department	3,322.58
Deveney, Joan	Library Substitute	5,265.02
Dirsa, Robbie	Police Chief	70,604.60
	Police Detail Officer	1,501.50
Dusinberre, Kate	Library	8,830.29
Eaton, Alwin, Jr.	Highway Laborer	1,600.20
Eaton, Alwin	Highway Laborer	924.56
Eaton, Russell	Highway Laborer/Town Reports	4,249.42
Ferreira, Jr. Francis	Selectman	541.68
Fournier, Jarlath	Deputy Town Clerk	9,600.64
Fowler, Peter	Police Patrolman Part-time/Detail	12,271.56
Gagnon, Kevin	Fire Department	60.00
Garavaglia, Marietta	Deputy Tax Collector/Clerical	4,537.05
	Conservation Cmsn. Admin. Assistant	3,209.64
	Planning Board	100.75
Gillan, Eric	Fire Department	1,999.51
Gillick, Dennis	Fire Department	4,135.97
Glover, Dean	Highway Laborer	488.95
Hanson, Shawn	Selectman	2,128.37
Haskell, Judy	Librarian	35,512.18
Heal, Greg	Fire Department	98.00
Hill, Mary Ann	Tax Collector	16,550.04
Hubbard, Henry	Fire Department	3,989.57
Jautaikis, Steven	Fire Department	4,286.18
Kelley, Kevin	Building Inspector/CEO	38,238.91
	Health Officer	12,746.04
Kent, Brian	Fire Department	5,814.54
Keough, Gary	Patrolman Part-time	4,138.78



Kinsman, Christine	Library	1,811.25
Knowles, Holly	Town Clerk	29,200.08
LaMontagne, Dan	Fire Department/Detail	5,511.04
Lister, Joseph	Police Officer Part-time	5,804.58
Lord, Jay	Fire Chief	49,886.84
	Fire Detail	198.00
	Police Detail	132.00
McCarthy, Brian	Fire Department	508.33
McEachern III, John	Police Detail Officer,	16,780.50
	Animal Control Officer,	2,381.65
	Highway Laborer	4,845.05
	Fire Department	5,026.54
	Police Officer Part-time	1,305.40
	Solid Waste	168.91
	Emergency Management	98.00
	Town Reports	231.27
Merrill, Leslie	Highway Laborer	986.79
Merrill, Jr., Richard	Highway Laborer	4,738.37
Merrill, Venus	Highway Laborer	1,105.20
Michael, Paul	Dump Attendant	1,850.81
Moulton, Walter	Fire Department	158.00
Mounsey, John	Police Officer Part-time	1,782.54
Mulrain, Christopher	Fire Department	60.00
Nickles, William	Highway Laborer	373.38
Patenaude, Timothy	Fire Department	1,385.92
Preston, Bruce	Police Officer Part-time	4,619.78
Queenan, Michael	Summer Program Director	3,500.00
Rathman, Brian	Police Patrolman Full-time	8,656.64
Regan, Robert	Fire Department	5,192.54
Riordan, Elizabeth	Treasurer	5,612.49
Roach, Alan	Police Patrolman Part-time	362.84
Ruest, Lori	Administrative Assistant	52,600.01
Sabatini, Karen	Town Clerk Assistant	7,316.49
Sanborn, Carol	Assistant Librarian	20,447.26
Schleppy, Francesa	Library	189.13
Schwotzer, Pamela	Library	136.00
Shaw, William	Highway Laborer	622.30
Sicard, Jennifer	Summer Program Worker	745.50
Simmons, Patrick	Fire Department/Detail	1,833.89
Small, Eric N.	Town Administrator	73,093.05
Solomon, David	Fire Department	60.00
Swain, Georgianna	Cemetery Sexton	156.97
Tatarinowicz, Eric	Fire Department	2,977.30
Tetreault, Jeremy	Police Officer Full-time	42,094.43
	Police Officer Part-time	331.10
	Overtime	5,703.60
	Vacation Buyout	515.00
	Police Detail	5,948.25
Tocci, Theodore	Selectman	2,670.04
Trahey, Frank	Highway Laborer	966.69
Trueman, Christopher	Fire Department/Detail	2,919.60
Valiquet, Melissa	Fire Department	72.00
Veilleux, Suzanne	Highway Laborer	808.99
Volpone, Stephen	Selectman	2,670.04
Weinhold, Charles	Fire Department	323.71
Willwerth, James	Highway Laborer	986.79
<b>TOTAL PAYROLL</b>		<b>866,511.46</b>

*Lori A. Ruest, Bookkeeper*

**SCHOOL REPORTS**

**for the**

**SCHOOL DISTRICT**

**of**

**HAMPTON FALLS**

**2007-2008**



## **School District Officers**

### **School Board**

James Stevens, Chairman	Term Expires 2008
Gary Dozier	Term Expires 2009
Mark Syska	Term Expires 2009
Thomas Baker	Term Expires 2010
Ellen Cristo	Term Expires 2010

### **Superintendent of Schools**

James F. Gaylord, B.A., M.Ed.

### **Assistant Superintendent**

**Hampton Falls**

**South Hampton**

**Seabrook**

Maureen J. Ward, B.A., M.A., Ed. D.

### **Business Administrator**

Robert A. Berry, B.S.

### **Principal**

Judith A. Deshaies, B.A., M.Ed., C.A.G.S.

### **Moderator**

Hector Zumbado

### **Clerk**

Maureen Hastings

### **Treasurer**

Gay Brown

### **Auditors**

Plodzick & Sanderson  
Concord, New Hampshire

**Hampton Falls  
School Deliberative Session  
Minutes  
Lincoln Akerman School -February 8, 2007**

**School District Moderator:**

H. Zumbado

**School District Clerk:**

M. Hastings

**School Board Members present:**

J. Shaw: Chair, M. Syska: Assistant Chair, J. Stevens.

**Administration present:**

M. Ward: Assistant Superintendent, W. Sanders: Business Administrator, F. Wilde: Interim District Treasurer, J. Deshaies: Principal, R. Sanborn: Assistant Principal.  
R. Cassassa

**Legal Council for SAU 21:**

**Call to Order**

The Moderator called the Hampton Falls School District Deliberative Session to order at 7:09 p.m.

The moderator welcomed the audience to the Deliberative Session and introduced the District Clerk, School Board members, SAU Administration, LAS Administration and attending LAS Staff Members, as well as himself to the audience.

**Pledge of Allegiance**

The Moderator asked Fred Wilde to lead the Pledge of Allegiance.

The Moderator confirmed that the Warrants for this meeting have been properly posted and signed. He announced that this meeting of the School District is known as an SB2 meeting, which means that this district has adopted a system "whereby all matters coming before the legislative body are given their final vote by means of the official ballot".

This meeting is conducted like an open business/town meeting, complete with the authority to discuss and amend any warrant article, except those that are required to go on the official ballot.

Final voting will be by ballot on March 13, 2007.

The Moderator announced that as is the custom, the SAU staff and LAS Administration would participate in the meeting and explained the rules of the meeting:

1. All speakers must be first recognized by the Moderator and should address all remarks to the Moderator.
2. All speakers should clearly state their name and address for the clerk to record and must use one of the microphones.
3. All speakers should be brief with their remarks and should stay on the subject discussed.
4. Any lengthy motions must be submitted to the Moderator or Clerk in writing.
5. There will be a limit of one amendment to any article on the floor at one time.
6. Any discussions or motions regarding reconsideration, or to restrict reconsideration, must be made in a timely manner.
7. Any ruling by the Moderator can be overturned by a majority vote.

The Moderator reminded the public that this is a School District Meeting and NOT a School Board Meeting. Every registered voter should feel that they have the privilege to speak, ask questions, make motions, and at any time ask for clarification.

- It is the moderator's job to make sure that all voters have their say and to be fair in all rulings.
- The moderator will be the one to "call the question" and will do so only after all speakers have had their chance to speak.
- The Moderator will also be the one to ask for a motion to adjourn, and will do so after all the business of the meeting has been completed.
- There will be one seating section but asked that only registered voters raise their hand to vote. If there is any question or confusion during voting, the Moderator will have separate seating sections.
- The Moderator asked if there were any questions. There were no questions asked.
- The Moderator reminded everybody that there is no smoking anywhere in the building or on the school grounds.
- The moderator requested that all phones and pagers be turned off or on "non-ring" during the meeting.

There were approximately 17-registered voters present and the Supervisors of the Checklist were also in attendance.

**Motion:** J. Shaw moved to recognize and presented a gift to F. Wilde, who has been a competent and respected District Treasurer for 33 years.

We appreciate and thank you for your generous services to our School District. Seconded by M. Syska. By majority vote. Motion passes overwhelmingly.

**Motion:** J. Stevens moved to acknowledge and provided a small token to J. Shaw for his six years of exemplary service to the School District. We greatly appreciate your showing Mark and I the ropes during our first year on the Board. M. Syska seconded. By majority vote. Motion passes overwhelmingly.

The Moderator introduced and read **Article 1.**

To see if the School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposed set forth therein, totaling \$4,572,370? Should this article be defeated, the default budget shall be \$4,529,388 which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

The Moderator recognized J. Shaw who led the discussion:



**Motion:** J. Shaw moved to move Article 1 to the ballot. M. Syska seconded.

J. Shaw discussed and turned the audience attention to:

- An increase in the Budget to \$4,602,370 and in the Default Budget to be \$4,559,386. This is an increase of \$30,000 based on information that was received this week for Special Education Services.
- NECAP TESTING results were presented to the audience graphically in the handouts provided.
- LAS students achieved the highest results, which is an outstanding indication of how well LAS academic goals are aligned with state standards. Seventh and Eighth grade scores were at the proficient or higher levels.
- The Year-to-Year Budget Comparison on page Fifteen of the handouts showing the 2007-08 Default Budget to be \$4,559,386 and the 2007-08 Budget to be \$4,602,370.

The Moderator recognized J. Stevens who led the discussion and reviewed line by line: Total - Regular Education, Total - Special Education, Total - Student Activities, Total - Guidance, Total - Health, Total - Speech, Total - Improvement of Instruction, Total - Educational Media.

**Motion:** J. Shaw moved to amend line item 3120012-331 - Professional Services to be increased by \$30,000. Seconded by M. Syska. Majority Vote - Motion passes.

**Vote:** The Moderator declared the Motion to Amend carries and read as:

1. To see if the School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposed set forth therein, totaling \$4,602,370. Should this article be defeated, the default budget shall be \$4,559,386 which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).

Note: Warrant Article #1 (operation budget) does not include appropriations in any other warrant articles.

The Moderator recognized M. Syska who led the discussion and reviewed line by line: Total - Technology, Total - Board of Education, Total - SAU Services, Total - School Administration, Total - Buildings, Total - Grounds, Total - Transportation, Total - Debt Service.

The Moderator recognized J. Shaw who led the discussion and reviewed line by line: Total - Food Service, Total - Employee Benefits, Salaries - Certified Staff, Salaries - Education, Association, Total - Warrant Articles

**Motion:** J. Shaw moved that Article 1 be placed on the official ballot as amended. M. Syska seconded. Majority Vote - Motion passed.

**Vote:** Motion carries for Article 1 to appear on the ballot as amended.

The Moderator read and introduced **Article 2**

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between The Hampton Falls School Board and the Seacoast Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2007-08	\$97,034
2008-09	\$99,368
2009-10	\$99,646

And further, raise and appropriate the sum of \$97,034 for the 2007-08 school year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriations at current staffing levels paid in the prior fiscal year. The School Board recommends this appropriation. (Majority vote required.)

**Motion:** J. Shaw moved that Warrant Article 2 be placed on the official ballot as written and read. Seconded by M. Syska. Majority vote passed.

**Vote:** Motion carries for Article 2 to appear on the ballot as read with no floor amendments.

The Moderator read and introduced **Article 3**

To see if the School District will vote to create a capital reserve fund under the provisions of RSA 35:1, to be known as the Computer Fund, for the purpose of purchasing computer equipment and software? Furthermore, to raise and appropriate up to \$15,000 for this purpose with such amount to be funded from the

June 30, 2007 unreserved fund balance available for transfer on July 1, 2007 and to name the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required.)

**Motion:** M. Syska moved that Warrant Article 3 be placed on the official ballot as written. Seconded by J. Stevens. Majority vote passed.

**Vote:** Motion carries for Article 3 to appear on the ballot as read with no floor amendments.

During the course of the Deliberative Session, the Moderator recognized questions and comments from D. Janik, B. Mutrie, T. Samway, G. Wenger, and L. Wenger.

The moderator also recognized discussion contributions from B. Cassassa, J. Deshaies, W. Sanders, J. Shaw, J. Stevens and M. Syska who provided explanations, discussed and satisfied all of the audience questions.

The Moderator announced the positions being placed on the ballot for the Hampton Falls District, to be voted on at the March 13<sup>th</sup> election. The Polls will be open March 13, 2007 from 8:00 a.m. to 8:00 p.m. to vote on these warrant articles.

2 School Board Member positions for 3 years, Thomas Baker, Scott Alan Brown, Ellen Christo, Christopher G. Merrill.

1 School board Member position for 1 year Gary W. Dozier.

1 District Treasurer position for 1 year Gay H. Brown.

The Moderator asked for a motion to adjourn the meeting.

**Motion:** G. Wenger moved that the Deliberative Session of the Hampton Falls School District Meeting be adjourned. Seconded by Ellen Christo. Majority vote passed.

**Vote:** Motion carries to adjourn the Deliberative Session of the Hampton Falls School District Meeting at 9:00 p.m.

Respectfully submitted,  
Maureen Hastings  
District School Clerk

**Hampton Falls School District  
Results of Voting  
March 13, 2007**

**RESULTS OF ELECTION OF OFFICERS**

**School Board Member for 3 years**

Thomas Baker	235
Scott Alan Brown	120
Ellen Christo	429
Christopher G. Merrill	199
(Write in)	1

**School Board Member for 2 years**

Gary W. Dozier	443
(Write in)	9

**School District Treasurer for 1 year**

Gay H. Brown	497
(Write in)	1

**RESULTS OF WARRANT ARTICLE VOTING**

**Article 1**

Yes	321
No	243

**Article 2**

Yes	342
No	235

**Article 3**

Yes	347
No	230

Respectfully submitted,  
Maureen Hastings  
School District Clerk

## **ANNUAL REPORT OF THE CHAIRMAN OF THE SCHOOL BOARD**

As I come to the end of my term as Chairman of the Hampton Falls School Board I reflect on a very busy, productive year. We began the year with my predecessor, John Shaw, announcing he would not seek re-election and leaving the Board after six years of dedicated service. We added two additional positions to the School Board and welcomed new members Ellen Christo, Tom Baker and Gary Dozier. With prudent fiscal management more than \$130,000.00 was returned to the taxpayers of Hampton Falls. We very proudly graduated 33 students who have moved on to high school and another chapter in their lives. We also came to the unfortunate realization that the physical space demands at Lincoln Akerman School are prohibiting us from the addition of any new programs and are severely limiting us in providing the appropriate educational opportunities to our children.

During the past year the building has required many improvements due to its declining condition. Some of the improvements were: new front doors as the existing doors would not secure properly to allow the alarm to be set; a new boiler as the old one decayed to the point that it required immediate replacement at an unanticipated cost of nearly \$20,000.00; leaks in different sections of the building requiring patchwork improvements that are prolonging the inevitable new roof. The age of the building is a key factor in the ongoing improvements and repairs that continue to cost us, the taxpayers, money every year to keep it safe and functional.

The negotiations with the Seacoast Education Association produced a multi-year contract for the certified staff, (the

first multi-year pact in more than six years). In addition, the Seacoast Educational Support Personnel Association reached a one year contract.

Once again, the students at LAS produced some of the highest NECAP and NEWA scores in the State. Historically LAS students have done well on these State tests and it is obvious the students are receiving the quality education we, as parents and taxpayers, have come to expect. We are fortunate to have some of the most dedicated, and professional administrators, educators and support staff in the State. They are committed to providing our children with the finest education possible. Although we frequently take these talented individuals for granted, I want to take this opportunity to thank them for their dedication to their profession and for their dedication to providing our children with an education that is second to none. If you would like to review the test results and compare them to schools throughout the State, please go to [www.ed.state.nh.us/education](http://www.ed.state.nh.us/education) and click on the left margin Data and Reports and then Assessment Tests. Please take the time to search this information and see how well our students are exceeding State standards in many areas.

Although our students are achieving high test scores, we are still lacking in the enrichment and special program areas. The physical layout of LAS is such that we do not have any extra or available space to address anything but the minimum mandated classes. LAS is rapidly exceeding its available space and we are unable to offer any additional or extra classes to those students and staff who are yearning and deserving of these special programs. The Board was considering the installation of a trailer to be used for the

3<sup>rd</sup>/4<sup>th</sup> grade classes, due to overcrowding of the existing classroom space. Due to what we deemed to be the excessive installation and yearly rental costs it was decided not to utilize this option at this time.

I would also like to thank the countless volunteers who are such an important part of the LAS curriculum. Many parents, and community members who do not have any children attending LAS, put in hours of volunteer time to insure that our children are receiving a quality education. They work with the teachers and administrators to provide much needed assistance to the students. The talents and assistance of these wonderful individuals are greatly recognized and appreciated by the School Board.

It was with much regret that the Board accepted the retirement letter of Mr. Richard Sanborn, LAS Assistant Principal. Mr. Sanborn has been with LAS for over 40 years and is synonymous with LAS and its students. He has worked tirelessly with the students at LAS for all of his 40+ years. If there was a function of any type at LAS, Mr. Sanborn was in attendance.

His service and dedication to the School are greatly appreciated and I know he will be missed by all.

I am thankful to the taxpayers of Hampton Falls for electing me to the School Board and allowing me to serve them the past two years. I have learned that being a member of the LAS School Board is a very rewarding commitment. It has required more time than I initially thought. However, I have enjoyed serving you and look forward to continued service in the future. Although many of you may not know it, we as Hampton Falls taxpayers, are fortunate that we are sending our children to one of the finest educational institutions in the State of New Hampshire. That is because you, the taxpayers, want our students to receive a quality education and provide the Board, Principal Judith Deshaies and the teachers and staff with the necessary tools to provide that education. Thank you to all the taxpayers of Hampton Falls. Please continue your dedication to education!

Respectfully submitted,  
James H. Stevens  
Chair, Hampton Falls School Board



## **Report from the Superintendent of Schools - 2007-08**

Herewith, I submit my fifth annual report.

There has been a great deal of activity this year as always. Two academic areas were centers of concern:1) Curriculum;2)Professional Development.

The schools of SAU #21 – although they are at different stages – have all been working on grade level expectations as established by the State of New Hampshire. Part of this work involves Technology Pathways, a computerized curriculum mapping program. Teachers enter their lesson plans online, align those plans to the New Hampshire Grade Level Expectations, and research lesson plans and integration strategies nationwide to further enhance teaching and learning.

An integral piece of our curriculum work is staff development for the understanding needed to effectively and efficiently utilize the Pathways program. The second part of staff development is the establishment of vertical teams. These teams consist of teachers from K-12. Their job is to identify any gaps or areas of repetition in our programs. This identification will result in “real-time” teaching adjustments towards an increase in student learning. The end result will be a seamless transition for all students as they move along the K-12 continuum.

A second major development has been the institution of full day Kindergarten in Hampton and the discussion of the same in North Hampton. I look forward to moving this discussion to the other districts within SAU #21.

Changes from the State of New Hampshire in programming led to the review of building space. Reviews are currently being conducted in North

Hampton and Hampton Falls. Two studies have already taken place for Hampton Academy. These reviews greatly assist with determining future programming needs and Capital Improvement planning.

The majority of our schools made Adequate Yearly Progress (AYP). Those districts that did not make AYP have plans in place to correct identified deficiencies. The high school is preparing a five year follow-up report for accreditation. It is expected that it will be well received as the administration and staff have worked diligently to correct any deficiencies noted in the accreditation report.

The contract with teachers is in its second year. A new SESPA contract is on the warrant this year. District Budgets reflect actual needs for the coming school year. The hard work preparing and presenting the budgets paid off as budgets were well received by the Budget Committees.

Student performance in academics, arts, and athletics continues to increase. It is small wonder why people want to have their children in SAU #21. As Superintendent, I wish to thank all of you for your support in providing for your students, your future.

Sincerely,  
James F. Gaylord  
Superintendent of Schools

**DOE-25**

**New Hampshire Department of Education**



NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS		21	No							
TITLES		PAGE	LINE							
*****										
BALANCE SHEET										
				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
				GENERAL	FOOD SERVICE	ALL OTHER SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY		
ASSETS										
Current Assets										
CASH	1	1	100	186,490.54	221.56			0.00		
INVESTMENTS	1	2	110					0.00		
ASSESSMENTS RECEIVABLE	1	3	120							
INTERFUND RECEIVABLE	1	4	130	2,457.84				0.00		
INTERGOVERNMENTAL RECEIVABLES	1	5	140	3,609.82	2,358.98			0.00		
OTHER RECEIVABLES	1	6	150	25.80				0.00		
BOND PROCEEDS RECEIVABLE	1	7	160					0.00		
INVENTORIES	1	8	170							
PREPAID EXPENSES	1	9	180					0.00		
OTHER CURRENT ASSETS	1	10	190					0.00		
Total Current Assets	1	11		192,584.00	2,580.54	0.00	0.00	0.00		
LIABILITY & FUND EQUITY										
Current Liabilities										
INTERFUND PAYABLES	1	12	400		89.71			0.00		
INTERGOVERNMENTAL PAYABLES	1	13	410		2,457.84			0.00		
OTHER PAYABLES	1	14	420	26,349.18				0.00		
CONTRACTS PAYABLE	1	15	430							
BOND AND INTEREST PAYABLE	1	16	440							
LOANS AND INTEREST PAYABLE	1	17	450							
ACCRUED EXPENSES	1	18	460	1,117.76						
PAYROLL DEDUCTIONS	1	19	470	15,033.00						
DEFERRED REVENUES	1	20	480							
OTHER CURRENT LIABILITIES	1	21	490					0.00		
Total Current Liabilities	1	22		42,499.94	2,547.55	0.00	0.00	0.00		
Fund Equity										
RESERVE FOR INVENTORIES	1	23	751							
RESERVE FOR PREPAID EXPENSES	1	24	752							
RESERVE FOR ENCUMBRANCES	1	25	753	3,873.84				0.00		
RESERVE FOR CONTINUING APPROPRIATIONS	1	26	754					0.00		
RESERVE FOR AMTS VOTED	1	27	755	15,000.00				0.00		
RESERVE FOR ENDOWMENTS	1	28	756					0.00		
RESERVED FOR SPECIAL PURPOSES	1	29	760	0.00	32.99			0.00		
UNRESERVED FUND BALANCE	1	30	770	131,210.22				0.00		
Total Fund Equity	1	31		150,084.06	32.99	0.00	0.00	0.00		
Total Liabilities and Fund Equity	1	32		192,584.00	2,580.54	0.00	0.00	0.00		

NAME: HAMPTON FALLS	DIST 21	LOC PAGE LINE	Acct No	DOE 25 2006-2007					
				(1)	(2)	(3)	(4)	(5)	
TITLES				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70	(7)
STATEMENT OF REVENUES						ALL OTHER			
Revenue from Local Sources				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY	
Assessments									
CURRENT APPROPRIATION	2	1	1111	3,115,056.00					
DEFICIT APPROPRIATION	2	2	1112						
OTHER	2	3	1119						
<b>Total Assessments</b>	<b>2</b>	<b>4</b>	<b>1100</b>	<b>3,115,056.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TUITION</b>									
Tuition from Individuals			1310						
REGULAR DAY SCHOOL	2	5	1311						
SUMMER SCHOOL	2	6	1314						
DRIVER EDUCATION	2	7	1315						
ADULT EDUCATION	2	8	1316						
Tuition from Other LEAs Within NH			1320						
REGULAR DAY SCHOOL	2	9	1321						
SPECIAL EDUCATION	2	10	1322						
VOCATIONAL	2	11	1323						
Tuition from Other LEAs outside NH			1330						
REGULAR DAY SCHOOL	2	12	1331						
SPECIAL EDUCATION	2	13	1332						
VOCATIONAL	2	14	1333						
Tuition from Other Sources			1340						
REGULAR DAY SCHOOL	2	15	1341						
SPECIAL EDUCATION	2	16	1342						
OTHER	2	17	1349						
<b>Total Tuition</b>	<b>2</b>	<b>18</b>	<b>1300</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
TITLES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
<b>TRANSPORTATION FEES</b>										
<i>Transportation Fees from Individuals</i>			1410							
REGULAR DAY SCHOOL	3	1	1411							
SUMMER SCHOOL	3	2	1414							
<i>Other LEAs Within NH</i>			1420							
REGULAR DAY SCHOOL	3	3	1421							
SPECIAL EDUCATION	3	4	1422							
VOCATIONAL	3	5	1423							
<i>Other LEAs Outside NH</i>			1430							
REGULAR DAY SCHOOL	3	6	1431							
SPECIAL EDUCATION	3	7	1432							
VOCATIONAL	3	8	1433							
<b>TRANSPORTATION FEES FOR NON-STUDENT</b>			1440							
<b>Total Transportation</b>	3	10	1400	0.00		0.00				
<b>Additional Revenues</b>										
EARNINGS ON INVESTMENTS	3	11	1500	24,190.26						
FOOD SERVICE SALES	3	12	1600		78,822.33					
STUDENT ACTIVITIES	3	13	1700							
COMMUNITY SERVICE ACTIVITIES	3	14	1800							
<i>Other Revenue from Local Sources</i>										
RENTALS	3	15	1910							
CONTRIBUTION & DONATIONS	3	16	1920							
SALE OF FIXED ASSETS	3	17	1930							
SALE OF TEXTBOOKS & MATERIALS	3	18	1940							
SERVICES PROVIDED OTHER LEAs WITHIN NH	3	19	1951							
SERVICES PROVIDED OTHER LEAs OUTSIDE NH	3	20	1952							
SERVICES PROVIDED SAUs	3	21	1953							
SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	1960							
REFUND OF PRIOR YEAR EXPENDITURES	3	23	1980							
OTHER	3	24	1990	797.72						
<b>Total Additional/Other Revenue</b>	3	25		24,987.98	78,822.33	0.00	0.00	0.00	0.00	0.00
<b>Total Local Revenue</b>	3	26	1000	3,140,043.98	78,822.33	0.00	0.00	0.00	0.00	0.00



NAME: HAMPTON FALLS	DIST 21	LOC PAGE LINE	Acct No	(1) Fund 10	(2) Fund 21	(3) Fund 22 ALL OTHER SPECIAL REVENUE	(4) Fund 30	(5) Fund 70	(6)	(7)
REVENUES				GENERAL	FOOD SERVICE		CAPITAL PROJECTS	TRUST/AGENCY		
<i>Revenue from State Sources</i>										
<i>Unrestricted Grants-in-Aid</i>										
EQUITABLE EDUCATION AID	4	1	3111	86,267.00						
STATEWIDE ENHANCED EDUCATION TAX	4	2	3112	722,784.00						
SHARED REVENUE	4	3	3120							
OTHER STATE AID	4	4	3190							
<b>Total Unrestricted Grants-In-Aid</b>	<b>4</b>	<b>5</b>	<b>3100</b>	<b>809,051.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<i>Restricted Grants-In-Aid</i>										
SCHOOL BUILDING AID	4	6	3210							
KINDERGARTEN BUILDING AID	4	7	3215	2,029.32						
KINDERGARTEN AID	4	8	3220							
CATASTROPHIC AID	4	9	3230	114,880.00						
VOCATIONAL EDUCATION (TUITION)	4	10	3241							
VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	3242							
VOCATIONAL EDUCATION (BUILDING)	4	12	3243							
VOCATIONAL EDUCATION (OTHER)	4	13	3249							
ADULT EDUCATION	4	14	3250							
CHILD NUTRITION	4	15	3260		1,558.87					
DRIVER EDUCATION	4	16	3270							
SCHOOL IMPROVEMENT AID	4	17	3280							
OTHER RESTRICTED STATE AID	4	18	3290							
<b>Total Restricted Grants-In-Aid</b>	<b>4</b>	<b>19</b>	<b>3200</b>	<b>116,909.32</b>	<b>1,558.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
PUBLIC INTER AGENCIES	4	20	3700							
REVENUE IN LIEU OF TAXES	4	21	3800							
REVENUE FOR ON BEHALF OF LEA	4	22	3900							
<b>Total State Revenue</b>	<b>4</b>	<b>23</b>	<b>3000</b>	<b>925,960.32</b>	<b>1,558.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		

NAME: HAMPTON FALLS	TITLES	DIST 21 PAGELINE	LOC	Acct No	DOE 25 2006-2007					(7)
					(1) Fund 10	(2) Fund 21	(3) Fund 22 ALL OTHER SPECIAL REVENUE CAPITAL PROJECTS	(4) Fund 30	(5) Fund 70	
REVENUES					GENERAL	FOOD SERVICE			TRUST/AGENCY	
Revenues from Federal sources										
Unrestricted Grants-In-Aid										
FROM THE FEDERAL GOV'T DIRECT		5	1	4100						
FROM THE FEDERAL GOV'T THROUGH STATE		5	2	4200						
Total Unrestricted Grants-In-Aid		5	3		0.00	0.00	0.00	0.00		
Restricted Grants-In-Aid										
FROM THE FEDERAL GOV'T DIRECT				4300						
ELEMENTARY/SECONDARY PROGRAMS		5	4	4310						
VOCATIONAL PROGRAMS		5	5	4330						
DISABILITY PROGRAMS		5	6	4350						
FROM THE FEDERAL GOV'T THROUGH STATE				4500						
ELEM/SEC/ESA - TITLE 1		5	7	4520						
ELEM/SEC/ESA - ALL OTHER PROGRAMS		5	8	4530						
VOCATION EDU (ALL PROGRAMS)		5	9	4540						
ADULT EDUCATION		5	10	4550						
CHILD NUTRITION		5	11	4560						
DISABILITY PROGRAMS		5	12	4570		12,540.40				
MEDICAID DISTRIBUTIONS		5	13	4580	17,864.87					
OTHER RESTRICTED FED AID THROUGH STATE		5	14	4590						
Total Restricted Grants-In-Aid		5	15		17,864.87	12,540.40	0.00	0.00		
OTHER PUBLIC INTERMEDIATE AGENCIES		5	16	4700						
Revenue in Lieu of Taxes										
FEDERAL FOREST RESERVE		5	17	4810						
OTHER REVENUE IN LIEU OF TAXES		5	18	4890						
Revenue For/On Behalf of LEA										
REVENUE FOR/ON BEHALF OF LEA		5	19	4900		4,347.81				
Total Revenue from Federal Sources		5	20	4000	17,864.87	16,888.21	0.00	0.00		

NAME: HAMPTON FALLS	DIST	LOC	Acct	DOE 25 2006-2007					(7)
				(1)	(2)	(3)	(4)	(5)	
TITLES	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70	
OTHER FINANCING SOURCES				GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY	
<i>Sales of Bonds &amp; Notes Proceeds</i>									
PRINCIPAL	6	1	5110						
PREMIUM	6	2	5120						
ACCURED INTEREST	6	3	5130						
REIMBURSEMENT ANTICIPATION NOTES	6	4	5140						
Total Sale of Bonds and Notes	6	5	5100	0.00			0.00		
<i>Interfund Transfers</i>									
TRANS FROM GENERAL FUND	6	6	5210		16,500.00				
TRANS FROM FOOD SERVICE SPECIAL REV FUND	6	7	5221						
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	5222						
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	5230						
Total Interfund Transfers	6	10	5200	0.00	16,500.00	0.00	0.00	0.00	
<i>Transfer from Trust Funds</i>									
FROM CAPITAL RESERVE FUND	6	11	5251						
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	5252						
FROM NONEXPENDABLE TRUST FUNDS	6	13	5253						
Total Transfer from Trust Funds	6	14	5250	0.00	0.00	0.00	0.00		
COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	5300						
CAPITAL LEASES	6	16	5500						
LEASE PURCHASES	6	17	5600						
Total Other Financing Sources	6	18	5000	0.00	16,500.00	0.00	0.00	0.00	
Total Revenue & Other Financing Sources	6	19		4,083,869.17	113,769.41	0.00	0.00	0.00	

NAME: HAMPTON FALLS	DIST	LOC	Acct	(1)	(2)	DOE 25 2006-2007	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No	100	200	300,400,500	600	700	800/900	
ELEMENTARY EXPENDITURES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
<i>Instruction</i>										
REGULAR PROGRAMS	7	1	1100	1,248,524.40	377,378.64	8,318.08	35,251.45	2,039.64		1,671,512.22
SPECIAL PROGRAMS	7	2	1200	456,468.46	146,845.05	526,118.05	4,565.58	1,850.09		1,135,847.23
VOCATIONAL PROGRAMS	7	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	7	4	1400	22,136.00	2,649.88		3,227.31			28,012.99
<i>Support Services</i>										
STUDENT	7	5	2100	142,354.88	31,737.41	2,825.00	1,500.39			178,417.68
INSTRUCTIONAL STAFF	7	6	2200	114,334.07	49,504.97	6,905.27	13,797.80	13,891.60		198,433.71
GENERAL ADMINISTRATION	7	7	2300	11,346.00	938.31	88,149.80		4,979.19		105,413.30
SCHOOL ADMINISTRATION	7	8	2400	132,016.62	36,653.96	7,495.90	2,745.48			163,911.00
BUSINESS	7	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	7	10	2600	104,941.64	43,917.98	116,519.91	83,081.96	15,746.07	370.00	364,577.56
STUDENT TRANSPORTATION	7	11	2700			186,632.61				186,632.61
CENTRAL	7	12	2800							0.00
OTHER	7	13	2900							0.00
<b>Total Elementary Expenditures</b>	7	14		2,232,122.07	689,626.00	942,864.62	144,169.98	33,527.40	6,980.19	4,049,390.26

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21	PAGE LINE	No	100	200	300,400,500	600	700	800,900	
TITLES				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
DISTRICT WIDE EXPENDITURES										
PRIVATE PROGRAMS	10	1	1500							0.00
ADULT/CONTINUING ED PROGRAMS	10	2	1600							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	3	1700							0.00
COMMUNITY SERVICE PROGRAMS	10	4	1800							0.00
NON-STUDENT TRANSPORTATION	10	5	2750							0.00
FACILITIES ACQUISITION & CONSTRUCTION	10	6	4000							0.00
Total District Wide Expenditures	10	7		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures General Fund	10	8		2,232,122.07	689,626.00	942,964.62	144,169.98	33,527.40	6,980.19	4,049,390.26
OTHER FINANCING USES										
Debt Service										
PRINCIPAL	10	9	5100							
INTEREST	10	10	5120							
Fund Transfers	10	11	5200							
FOOD SERVICE SPECIAL REV. FUND	10	12	5221							
ALL OTHER SPECIAL REV. FUNDS	10	13	5230							
CAPITAL PROJECT FUNDS	10	14	5250							
TRUST/AGENCY FUNDS	10	15	5300							
Intergovernmental Agency Allocations	10	16	5310							
TO CHARTER SCHOOLS	10	17	5390							
TO OTHER AGENCIES	10	18								
Total Other Financing Uses	10	17		0.00	0.00	0.00	0.00	0.00	106,837.50	106,837.50
Total Expenditures & Other Financing Uses	10	18		2,232,122.07	689,626.00	942,964.62	144,169.98	33,527.40	113,817.69	4,156,227.76

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	PAGE	LINE	No								
	21										
<b>FOOD SERVICE</b>			3000	100	200	300,400,500		600	700	800/900	
<i>Operation of Non-Instructional Services</i>				Salaries	Employee Benefits	Purchased		Supplies	Property	Other	Total
<i>Food service Operations</i>			3100								
ELEMENTARY	15	1		55,891.87	4,175.65			53,956.66			114,024.18
MIDDLE/JUNIOR HIGH	15	2									0.00
HIGH	15	3									0.00
TRANSFER TO OTHER FUNDS	15	4	5200								0.00
<b>Total Expenditures &amp; Other Financing Uses</b>	15	5		55,891.87	4,175.65	0.00		53,956.66	0.00	0.00	114,024.18
<b>SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)</b>											
				(1)	(2)	(3)		(4)			
FOOD	15	6		ELEMENTARY	MIDDLE/JR HIGH	HIGH		TOTAL			
OTHER SUPPLIES	15	7		50,017.15				50,017.15			
				3,939.51				3,939.51			
<b>TOTAL</b>	15	8		53,956.66	0.00	0.00		53,956.66			
<b>CAPITAL PROJECTS</b>				100	200	300,400,500		600	700	800/900	Total
<i>Function</i>				Salaries	Employee Benefits	Purchased		Supplies	Property	Other	
<i>Facilities Acquisition &amp; Construction</i>			4000								
SITE ACQUISITION	15	9	4100								0.00
SITE IMPROVEMENT	15	10	4200								0.00
ARCHITECTURAL/ENGINEERING	15	11	4300								0.00
EDU SPECIFICATION/DEVELOPMENT	15	12	4400								0.00
BUILDING ACQUISITION/CONSTRUCTION	15	13	4500								0.00
BUILDING IMPROVEMENT	15	14	4600								0.00
OTHER	15	15	4900								0.00
TRANSFER TO OTHER FUNDS	15	16	5200								0.00
<b>Total Expenditures &amp; Other Financing Uses</b>	15	17		0.00	0.00	0.00		0.00	0.00	0.00	0.00





NAME: HAMPTON FALLS	TITLES	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
PAGE	LINE										
<b>AMORTIZATION SCHEDULE OF LONG TERM DEBT</b>											
For the Fiscal Year Ending on June 30, 2007											
<b>REPORT IN WHOLE DOLLARS</b>											
Length of Debt (yrs)	20 1				DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL	
Date of Issue (mm/yy)	20 2				20						
Date of Final Payment (mm/yy)	20 3				Aug 2004						
Original Debt Amount	20 4				1,168,000.00						
Interest Rate	20 5				4.54						
Principal at Beginning of Year	20 6				1,135,000.00						
New Issues This Year	20 7				0.00						
Retired Issues This Year	20 8				90,337.50						
Remaining Principal Balance Due	20 9				1,100,000.00						
Remaining Interest Balance Due	20 10				562,281.25						
Remaining Debt (P&I) (Lines 9 plus 10)	20 11				1,662,281.25	0.00	0.00	0.00	0.00	1,662,281.25	
Amount of Principal to be Paid Next Fiscal Year	20 12				40,000.00					40,000.00	
Amount of Interest to be Paid Next Fiscal Year	20 13				53,637.50					53,637.50	
Total Debt Next Fiscal Year Lines 12 plus 13)	20 14				93,637.50	0.00	0.00	0.00	0.00	93,637.50	
					BAL BEG OF YEAR	ADDITIONS	DEDUCTIONS	BAL END OF YEAR			
<b>COMPENSATED ABSENCES PAYABLE</b>											
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)											
For Fiscal Year Ending June 30, 2007											
					BEGINNING OF YEAR	ADDITIONS	DEDUCTIONS	BAL END OF YEAR			
					Debit	Credit	Debit	Credit			
SITES	20 16		210								
SITE IMPROVEMENTS	20 17		220								
BUILDINGS AND IMPROVEMENTS	20 18		230								
MACHINERY AND EQUIPMENT	20 19		240								
CONSTRUCTION IN PROGRESS	20 20		250								
INVESTMENT IN GENERAL FIXED ASSETS	20 21		710								
Total	20 22				0.00	0.00	0.00	0.00	0.00	0.00	

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES	PAGE	LINE								
DETAILED EXP DATA FOR SPECIAL EDUCATION				100	200	300,400,500	600	700	800/900	
(Data for Handicapped/Disabled Only) (All Funds)				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
INSTRUCTION										
Elementary	21	1		365,189.95	123,763.87	519,950.93	4,565.58	1,850.09		1,015,320.42
Middle/Junior High	21	2								0.00
High	21	3								0.00
Subtotal (Lines 1 thru 3)	21	4		365,189.95	123,763.87	519,950.93	4,565.58	1,850.09	0.00	1,015,320.42
RELATED SERVICES										
Elementary	21	5		64,350.92	10,026.50					74,377.42
Middle/Junior High	21	6								0.00
High	21	7								0.00
Subtotal (Lines 5 thru 7)	21	8		64,350.92	10,026.50	0.00	0.00	0.00	0.00	74,377.42
ADMINISTRATION										
Elementary	21	9		91,278.51	23,081.18					114,359.69
Middle/Junior High	21	10								0.00
High	21	11								0.00
Subtotal (Lines 9 thru 11)	21	12		91,278.51	23,081.18	0.00	0.00	0.00	0.00	114,359.69
LEGAL										
Elementary	21	13				6,167.12				6,167.12
Middle/Junior High	21	14								0.00
High	21	15								0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	6,167.12	0.00	0.00	0.00	6,167.12
TRANSPORTATION										
Elementary	21	17				34,571.89				34,571.89
Middle/Junior High	21	18								0.00
High	21	19								0.00
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	34,571.89	0.00	0.00	0.00	34,571.89
TOTAL (Lines 4,8,12,16,20)	21	21		520,819.38	156,871.55	560,689.94	4,565.58	1,850.09	0.00	1,244,796.54
Total by										
Instructional Level				(1) Instruction	(2) Related Svcs.	(3) Administration	(4) Legal	(5) Transportation	(6) Total	
Elementary	21	22		Lines 1,2,3	Lines 5,6,7	Lines 9,10,11	Lines 13,14,15	Lines 17,18,19		
Middle/Junior High	21	23		1,015,320.42	74,377.42	114,359.69	6,167.12	34,571.89	1,244,796.54	
High	21	24		0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	21	25		1,015,320.42	74,377.42	114,359.69	6,167.12	34,571.89	1,244,796.54	

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	PAGE	21	No							
TITLES	LINE									
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)										
ACTIVITY				100	200	300,400,500	600	700	800/900	
CULTURALLY DEPRIVED				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
Elementary	22	1								0.00
Middle/Junior High	22	2								0.00
High	22	3								0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL										
Elementary	22	5								0.00
Middle/Junior High	22	6								0.00
High	22	7								0.00
Subtotal (Lines 5 thru 7)	22	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED										
Elementary	22	9								0.00
Middle/Junior High	22	10								0.00
High	22	11								0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 12)	22	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS										
Description	Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total					
Regular Program Tuition to LEAs within NH	22	14	561		0.00					
Regular Program Tuition to LEAs outside NH	22	15	562		0.00					
Regular Program Tuition to Public Academies/JMA	22	16	563		0.00					
Regular Program Tuition to Private and Other Sch	22	17	564		0.00					
Special Program Tuition to LEAs within NH	22	18	561		0.00					
Special Program Tuition to LEAs outside NH	22	19	562		0.00					
Special Program Tuition to Public Academies/JMA	22	20	563	2,040.00	2,040.00					
Special Program Tuition to Private and Other Sch	22	21	564	118,303.05	118,303.05					
Vocational Program Tuition to LEAs within NH	22	22	569	247,296.12	247,296.12					
Vocational Program Tuition to LEAs outside NH	22	23	561		0.00					
Vocational Program Tuition to Public Academies/JMA	22	24	562		0.00					
Vocational Program Tuition to Private & Other Sch	22	25	563		0.00					
Vocational Program Tuition to Private & Other Sch	22	26	564		0.00					
Core-Brown, Pinkerton and Prospect Mtn only					0.00					

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		No							
TITLES	PAGE	LINE								
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)										
Description	23	1		2721	ALL	Elementary	Middle/Jr. High	High	Total	
Regular To and From Transportation	23	2		2722	ALL	142,124.15			142,124.15	
All Special Education Transportation	23	3		2723	ALL	34,571.89			34,571.89	
Vocational Education Transportation	23	4		2724	ALL				0.00	
Athletic Trips	23	5		2725	ALL	4,019.44			4,019.44	
Co curricular Trips/Field Trips	23	6		2726	ALL	4,349.63			4,349.63	
Infra-District Transportation	23	7		2729	ALL	1,567.50			0.00	
Other Transportation	23	8		2700	ALL	186,632.61	0.00	0.00	1,567.50	
TOTAL						186,632.61			186,632.61	
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS										
Description	23	9		All except 4000	Object	Elementary	Middle/Jr. High	High	Total	
Land and Improvements	23	10		710					0.00	
Buildings	23	11		All except 4000	720	11,989.69			11,989.69	
Equipment (Mach/Furn/Veh/Computers)	23	12		All except 4000	730	21,537.71			21,537.71	
TOTAL				All except 4000	700	33,527.40	0.00	0.00	33,527.40	
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)										
Description	23	13		100	200	300,400,500	600	700	800,900	Total
Elementary	23	14		Salaries	Employee Benefits	Purchased	Supplies	Property	Other	
Middle/Junior High	23	15								
High School	23	16								
TOTAL						0.00	0.00	0.00	0.00	0.00
SUPPLEMENTAL INFORMATION FOR CALCULATION OF INDIRECT COST										
Description	24	1	2310	Total						
School Board Cost	24	2	2317	16,199.80						
Cost of Audit Included Above	24	3	2320	5,701.50						
Cost of Superintendent & Secretary	24	3	2320	12,003.67						
INDIRECT COST RATE										
Description				AMOUNT TO	(2)	(3)	(4)			
Unapportioned Costs (no entry)				DISTRIBUTE	UNALLOWED	INDIRECT	DIRECT			
INDIRECT COST RATE						82,911.33	4,007,983.99			
							2.1%			

NAME: HAMPTON FALLS	DIST 21	LOC PAGE LINE	Acct No	DOE 25 2006-2007				(5)	(6)	(7)
				(1)	(2)	(3)	(4)			
TITLES										
PER PUPIL COST				ELEM	MID/JH	HIGH	TOTAL			
CURRENT EXPENDITURES				4,163,414.44	0.00	0.00	4,163,414.44			
LESS: FOOD SERVICE REVENUE				78,822.33	0.00	0.00	78,822.33			
LESS: TRANSPORTATION EXPENDITURES				186,632.61	0.00	0.00	186,632.61			
LESS: SUPPLMT EXPENDITURES				401,166.57	0.00	0.00	401,166.57			
PUPIL COST				3,496,792.93	0.00	0.00	3,496,792.93			
AVE DAILY MEMBERSHIP				245.0			245.00			



LINCOLN AKERMAN SCHOOL  
CERTIFIED STAFF  
2007-2008

NAME	POSITION	DEGREE(S)	YRS.EXP.	SALARY
Deshaies, Judith	Principal	B.A., M.Ed., CAGS	38	\$ 92,368
Sanborn, Richard	Asst. Principal/ Enrichment	B.Ed.	46	16,045
Ward, Kathy	Dir. Of Pupil Services	M.S.W.	16	77,672
Antlitz, Patricia	Reading Spec.	B.A., M.Ed.	16	65,271
Bellen, Stacey	Art	B.S.	9	47,621
Carter-Guyette, Melodee	LD Specialist	B.S., M.Ed.	16	66,507
Casey, Michelle	Special Ed.	B.S., M.Ed.	9	61,016
Cassidy, Janice	K'garten	B.S.	13	57,777
Conti, Donald	Grades 7/8	B.A., M.Ed., CAGS	16	66,816
Cutting, Barbara	Grade 1	B.A., M.Ed.	14	65,271
Cutting, James	Grade 5	B.S., M.Ed.	20	66,507
Dowling, Karen	Special Ed.	B.S.	10	50,813
Duquette, Lindsay	Grades 3/4	B.A., M.Ed.	3	44,606
Elzey, Collette	Grades 3/4	B.A.	2	37,339
Galloway, Janice	Grade 5	B.S., M.Ed.	38	66,816
Haubach, Jaclyn	Grade 3/4	B.A.	6	44,173
Healey-Beattie, Tracy	School Nurse	R.N., B.S.N.	41	52,358
Huebner, Pamela	Grade 1	B.A., M.Ed.	15	63,152
Jeffrey, Catherine	Spanish	B.A.	13	50,813
Lemerise, Christopher	P.E./Health	B.S., M.Ed.	15	65,271
Lewandosky, Amy	Grade 2	B.A., M.Ed.	7	54,577
Long, Susan	Music	B.A., M.Ed.	19	61,089

LINCOLN AKERMAN SCHOOL  
CERTIFIED STAFF  
2007-2008

NAME	POSITION	DEGREE(S)	YRS. EXP.	SALARY
Margarita, Judith	Grades 7/8	B.A., M.Ed.	33	66,816
Mason, Jessica	Special Ed.	B.S., M.Ed.	2	46,227
McCann-Corti, Michele	Guidance/Psych	B.A., M.Ed.	27	66,816
O'Connor-Maynard, Kelli	Grade 6	B.S., M.A.T.	18	61,089
O'Donnell, Maureen	S/L Path.	B.A., M.S.T.	36	66,816
Queenan, Michael	Grade 6	B.A., M Ed.	6	50,655
Robinson, Melissa	Grades 7/8	B.S., M.S.T.	22	66,816
Roy, Amy	Media Specialist	B.A., MLIS	4	44,606
Tiralla, Denise	Grade 2	B.S., M.Ed.	4	50,144
Welch, Wendy *	P.E.	B.S.	1	14,427
Wilder, Donald	Computer Ed.	B.A., M.Ed	23	64,697
Woodruff, Lisa	Grades 7/8	B.S., M.S., M.Ed.	8	56,697
Wynne, Molly *	Guidance	B.A., M.Ed	19	30,544

\* Part-time

## Salary Shares 2007-2008

	Superintendent of Schools	Assistant Superintendent	Business Administrator
		Hampton Falls South Hampton Seabrook	
Hampton	36,036.44	31,405.50	27,218.10
Hampton Falls	6,265.12	5,460.00	4,732.00
No. Hampton	13,457.96	11,728.50	10,164.70
Seabrook	24,036.36	20,947.50	18,154.50
So. Hampton	2,722.92	2,373.00	2,056.60
Winnacunnet	37,964.20	33,085.50	28,674.10
	120,483.00	105,000.00	91,000.00

## Teacher Salary Schedule 2007-2008

STEP	B	B+15	B+30	M	M+15	M+30
1	36,067	37,680	39,311	41,017	42,677	44,353
2	37,339	38,914	41,099	42,826	44,514	46,227
3	38,592	40,128	42,864	44,606	46,322	48,071
4	40,030	41,534	44,833	46,601	48,355	50,144
5	41,483	42,959	46,822	48,615	50,407	52,241
6	42,959	44,404	48,830	50,655	52,481	54,357
7	44,451	45,868	50,858	52,711	54,577	56,502
8	45,964	47,354	52,908	54,791	56,697	58,666
9	47,621	48,984	55,127	57,044	58,977	61,016
10	49,446	50,813	57,777	59,539	61,572	63,665
11				61,089	63,152	65,271

Stipend for CAGS: \$1,545  
Stipend for Doctorate: \$1,803

## Hampton Falls School District Value of School Building and Contents

\$5,988,500

**SCHOOL STATISTICS**  
**2006-2007**

**ALL STUDENTS WERE PROMOTED**

<b>Grade</b>	<b>Number of Promotions</b>
K	30
1	25
2	35
3	26
4	31
5	27
6	22
7	34
8	29
<b>TOTAL</b>	<b>259</b>

**Perfect Attendance**  
**2006-2007**

**Christopher Dawe, Grade 3**  
**Regan Orzechowski, Grade 3**

**Luke Janik, Grade 4**  
**Madison Stetz, Grade 4**

**Taylor Blood, Grade 6**  
**Ashley Kelley, Grade 6 (4<sup>th</sup> consecutive year)**

**Sarah Gleason, Grade 7 (2<sup>nd</sup> consecutive year)**  
**Hunter Stetz, Grade 7 (3<sup>rd</sup> consecutive year)**

**Certificate**

**This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.**

**James F. Gaylord, Superintendent of Schools**

**James Stevens, Chair**  
**Gary Dozier**  
**Ellen Christo**  
**Mark Syska**  
**Thomas Baker**

**Hampton Falls School Board**

**January 2008**

**School Memberships  
October 2, 2007**

SCHOOL	Pre	K	1	2	3	4	5	6	7	8	Sub Total	TOTAL
Centre	18	96	122	126							362	
Marston					126	142	142				410	
H.A.J.H.								152	149	158	459	1231
Hampton Falls		21	29	34	24	36	27	34	27	23		255
North Hampton	27	35	55	52	49	56	49	59	53	55		490
Seabrook	60	72	81	88	80	99	81	93	95	92		841
South Hampton		9	7	8	8	15	6	6	11	14		84
TOTALS	105	233	294	308	287	348	305	344	335	342		2901

**WINNACUNNET HIGH SCHOOL**

GRADES	9	10	11	12	Special	TOTAL
	341	351	285	337		1314
Elementary and Jr. High School Totals						2901
Winnacunnet High School Totals						1314
GRAND TOTAL MEMBERSHIPS						4215

**WINNACUNNET HIGH SCHOOL  
Enrollment/Town  
October 2, 2007**

TOWN	9	10	11	12	PG	TOTAL
HAMPTON	163	167	151	180		661
HAMPTON FALLS	28	30	31	36		125
NORTH HAMPTON	43	46	43	50		182
SEABROOK	107	108	60	71		346
TOTALS	341	351	285	337		1314

**Hampton Falls School District  
Special Education Expenditures Summary**

	<u>2005-06</u>	<u>2006-07</u>
Federal Grants		
IDEA	28,881	44,272
Preschool	<u>0</u>	<u>0</u>
Federal Grants		
Total	28,881	44,272

	<u>2005-06</u>	<u>2006-07</u>
District		
Expenditures		
Salaries and Benefits	606,038	677,691
Professional Services	184,912	152,312
Tuition	172,555	367,639
Supplies and Equipment	4,102	6,416
Legal Expenses	244	6,167
Transportation	<u>66,952</u>	<u>34,572</u>
	1,034,803	1,244,797

District Revenues		
Medicaid	29,462	17,865
Catastrophic Aid	<u>114,603</u>	<u>114,880</u>
	144,065	132,745

District Total (Expenditures less Revenues)	890,738	1,112,052
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# Hampton Falls School District

## Estimated Revenues and Credits for 2008-09

	2006-07 Actual	2007-08 Estimated	2008-09 Projected
	Revenues	Revenues	Revenues
GENERAL FUND REVENUES			
School Building Aid	\$2,029	\$2,105	\$0
Catastrophic Aid	114,880	120,000	200,000
Medicaid	17,865	20,000	20,000
Earnings on Investments	<u>24,190</u>	<u>15,000</u>	<u>15,000</u>
	\$158,964	\$157,105	\$235,000
FOOD SERVICE REVENUES			
Federal Reimbursement	\$12,540	\$12,000	\$12,000
USDA Commodities	4,348	5,000	4,500
State Reimbursement	1,559	1,400	1,400
School Lunch Sales	<u>78,822</u>	<u>80,000</u>	<u>80,000</u>
	\$97,269	\$98,400	\$97,900
FUND BALANCE (Credit)	\$131,210	\$0	\$0
TOTAL ESTIMATED REVENUES AND CREDITS	\$387,443	\$255,505	\$332,900
ADEQUATE EDUCATION GRANT	\$86,267	\$90,581	\$90,581

11/28/2007

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## VITAL STATISTICS

2007

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## BIRTHS

01/19/07	Fuller, Kayleigh Rose	Portsmouth, NH	Fuller, Stephen & Lisa
01/23/07	Olofson, Sheadon Andrew	Exeter, NH	Olofson, Troy & O'Brien-Olofson, Kerry
02/01/07	Gherzi, Alejandro	Exeter, NH	Gherzi, Alex & Elizabeth
02/12/07	Siedzik, Benjamin	Exeter, NH	Siedzik, Michael & Larissa
02/20/07	Belliveau, Greyson	Exeter, NH	Belliveau, Paul & Lauren
02/23/07	Peterson, Grace	Portsmouth, NH	Peterson, Brad & Elizabeth
03/01/07	Howland, Christopher	Portsmouth, NH	Howland, Christopher & Tobey, Dana
03/03/07	Pearlo, Lyla Jae	Portsmouth, NH	Pearlo, Larry & Jessica
03/24/07	Fabbri, Bryce	Exeter, NH	Fabbri, Bruce & Heather
06/07/07	O'Brien, Aidan	Portsmouth, NH	O'Brien, Conor & Woodbridge-O'Brien, Jessica
07/04/07	Mohns, Emma June	Portsmouth, NH	Mohns, Thomas & Erin
07/21/07	Odom, Graison Mark	Exeter, NH	Odom, Dan & Lauren
08/01/07	Koller, Charles Thomas	Portsmouth, NH	Koller, Kevin & Nancy
09/21/07	Medford, Elizabeth Ann	Portsmouth, NH	Medford, George & Marcia
11/19/07	Morgado, Amber Isabel	Exeter, NH	Morgado, Tony & Wade, Nicole
11/29/07	King, Celina Kathleen	Exeter, NH	King, Nicholas & Twiss Allison

## MARRIAGES

DATE	GROOM & BRIDE	RESIDENCE
01/12	Stallard, Donald E. Stallard, Marilyn E.	Hampton Falls Hampton Falls
05/19	Cookingham, Christopher Cheverie, Elizabeth	Hampton Falls Hampton Falls
06/29	Swain, John C. Blaney, Catherine L.	Hampton Falls Hampton Falls
08/11	Choper, Mark E. Owen, Elizabeth G.	Hampton Falls Hampton Falls
10/03	Heal, Gregory Williams, Joyce	Hampton Falls Hampton Falls
10/19	Bateman, Gregory A. Becker, Erin M.	Hampton Falls Hampton Falls
12/11	Woodes, Robert H. Knowles, Lucy E.	Hampton Falls Hampton Falls

## DEATHS

DATE	NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN
01/13	Woodward, Douglas	Rye	Woodward, Oscar	Waddell, Sara
02/01	Benoit, Ruth	Exeter	Nimmo, Harry	Lippold, Laura
02/16	Emerson III, Harold	Hampton Falls	Emerson II, Harold	Palmer, Maurine
02/19	Rooney, Clexton	Exeter	Rooney, John	Clexton, Dora
02/27	Poor, Joyce	Hampton Falls	Brewer, George	Robinson, Ethel
03/05	Ginsberg, Shirley	Hampton Falls	Tamamro, Fiori	Boudreau, Madeline
06/26	Carroll, Doris	Dover	Murray, Donald	Suttie, Dorothy
07/29	Dube, Ida	Hampton	Peters, Thomas	Heath, Blanche
08/07	Chambers, John	Hampton Falls	Chambers, William	Lambert, Peggy
09/20	Denno, Nancy	Exeter	Denno, Myles	McKee, Grace
11/27	Parnell, Arthur	Dover	Parnell, Thomas	McPherson, Sarah
11/29	Moodie, Mildred	Dover	Johnson, John	Walsh, Mildred

# LOCAL GOVERNMENT OPERATIONAL CHART

Selectmen

Town Administrator

Police Chief	Fire Chief/EMD	Road Agent	Administrative Assistant	Tax Collector	BI/Health/CEO	Assessor	Welfare Officer
Employees	Employees	Employees		Employee			

Elected Officials

Cemetery Trustees	Library Trustees	Planning Board	Supervisors of Checklist	Town Clerk	Treasurer	Trustees of Trust Funds
	Employees	Employees		Employees		
		Capital Improvement Program Committee Ordinance and Regulations Committee				
		Roads Committee/Employee				

Appointed by Selectmen

Board of Adjustment	Conservation Commission	Recreation Commission	Highway Safety Committee	Joint Loss Management Committee	Recycling & Solid Waste Committee	Compensation Review Committee
Employee	Employee	Town Common Improvement Committee	Employees/Volunteers	Employees	Volunteers	Employees/Volunteers/Elected Officials

*And all study committees which may become necessary.*

The Library, School and Town are each separate political entities;

80 Volunteer Town Positions – 8 Paid Full-Time Town Employees, 40 +/- Part-Time Town Employees



